GOVERNMENT OF EAST PAKISTAN

FINANCE (BUDGET) DEPARTMENT

CIVIL BUDGET ESTIMATE

1961-62

As Authorised by the Governor

Deputy Secretary, Home (O. & M.) Deptt.
In-charge of East Pakistan Government Press, Dacca
1961

Price—Rupees Five only.

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GENERAL ABSTRACT OF RECEIPT AND EXPENDITURE

GOVERNMENT OF EAST PAKISTAN

Civil Budget Estimate for the year, 1961-62

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

[*The figures are in thousands of rupees.*]

Heads of Revenue.	Reference to detailed Estimates (Page).	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
1	2	3	4	5	6
PROVINCIAL CONSOLIDATED FUND.		Rs.	Rs.	Rs.	Rs.
A—PRINCIPAL HEADS OF REVENUE.					
I—Customs	17	4,55,00	3,55,00	5,05,00	4,75,00
II—Central Excise Duties ..	17	2,86,00	2,78,00	2,25,00	1,80,00
IV—Taxes on income other than Corporation Tax—					
Share of Net proceeds assigned to Province.	17	2,70,88	2,63,68	2,36,82	2,19,03
Taxes on Agricultural Income ..	17	85,00	1,00,00	99,00	1,25,11
IV-A—Sales tax	17	5,77,00	5,64,00	3,33,50	3,37,12
IV-B—Income-tax realised under Martial Law regulation.	17	3,91	7,82	..	24,80
V—Salt	17	..	..	..	..
VII—Land Revenue	18—20	11,25,68	10,63,63	11,77,68	9,34,66
VIII—Provincial Excise	20—22	98,30	96,33	1,05,80	97,19
IX—Stamps	23—24	4,22,88	4,21,88	3,60,50	4,34,63
X—Forest	25—26	1,23,54	1,32,42	1,37,77	1,28,43
XI—Registration	26	1,10,00	1,12,00	1,10,00	1,20,12
XII—Receipts under Motor Vehicles Act	27	23,43	23,43	20,99	22,19
XII-A—Taxes and Duties Levied in connection with the Rehabilitation of displaced persons.	27	18,53	18,61	17,42	18,99
XIII—Other Taxes and Duties ...	28	1,80,19	1,80,32	1,66,08	1,86,06
B—RAILWAY REVENUE ACCOUNT.					
XVI—Subsidised Companies	..	..	..	..	..
C—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept (Net).	29—32	..	..	2,47,70	−3,79
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	33	..	..	..	3,44
XX—Interest	33—35	2,47,15	1,73,40	37,45	41,01
F—CIVIL ADMINISTRATION.					
XXI—Administration of Justice ...	36—37	21,43	21,66	18,19	28,15
XXII—Jails and Convict Settlements ...	37	6,51	6,61	6,51	8,07
XXIII—Police	38—39	15,56	1,26,05	19,28	17,52
XXIV—Ports and Pilotage	39	1,75	2,40	1,98	2,30
XXVI—Education	40	17,39	16,94	93,75	34,46
XXVII—Medical	41	21,91	21,91	20,07	21,84
XXVIII—Public Health	42	6,29	6,09	4,61	11,42
XXIX—Agriculture	43—45	98,23	53,33	3,03,75	1,57,79
XXX—Veterinary	46	12,31	5,18	17,99	4,98

GOVERNMENT OF EAST PAKISTAN

Civil Budget Estimate for the year 1961-62.

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

[*The figures are in thousands of rupees.*]

Heads of Revenue.	Reference to detailed Estimates (Page).	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
1	2	3	4	5	6
PROVINCIAL CONSOLIDATED FUND.		Rs.	Rs.	Rs.	Rs.
F—CIVIL ADMINISTRATION—*Concld.*					
XXXI—Co-operation	47	3,31	3,36	11,52	4,17
XXXII—Industries	48—49	7,61	5,40	19,40	5,59
XXXV—Department of Supply and Development.	49	7,00	6,50	..	1,06
XXXVI—Miscellaneous Departments ...	49—50	6,48	7,72	78	86
H—CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS.					
XXXIX—Civil Works	51	79,00	72,10	1,16,95	61,61
XLI—Receipts from Electricity Schemes ..	52—56	..	..	51,00	84,65
J—MISCELLANEOUS.					
XLIV—Receipts-in-aid of Superannuation ..	57	1,60	1,60	1,97	5,71
XLV—Stationery and Printing ...	57—58	14,07	14,07	10,27	14,74
XLVI—Miscellaneous	58—62	13,21,45	13,27,89	4,91,29	38,10
L—CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.					
XLIX—Grants-in-aid from Central Government.	62—63	1,35,67	1,18,60	1,54,68	1,31,50
L—Miscellaneous adjustments between Central and Provincial Governments.	64	26	25	25	26
M—EXTRAORDINARY ITEMS.					
LI—Extraordinary Receipts	64—65	1,05	5	1,05	6
LII—Civil Defence	65	..	..	..	..
Total—Revenue Receipts ..	..	58,06,37	56,08,23	51,26,00	39,78,83
REVENUE SURPLUS ...	..	6,77,27	6,53,38	2,06,90	..
PUBLIC DEBT					
DEBT RAISED IN PAKISTAN—					
Permanent Debt	66	1,00,00	3,54.00	5,00,00	1,49,57
Floating Debt—					
Treasury Bills	66	..	..	1,00,00	..
Other Floating loans	66	19,81,00	32,31,00	26,00,00	25,41,65
Loans from the Central Government—					
(*i*) For Development Schemes ...	66	43,15,07	32,69,26	30,89,35	21,94,92
(*ii*) For other purposes ...	66	..	1,00,00		..
Total—Public Debt ...	..	63,96,07	69,54,26	62,89,35	48,86,14
LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT.					
Loans to Municipalities, Port Funds, etc.	67—70	1,47,93	1,28,51	93,20	51,41
Loans to Government servants ...		13,75	9,98	6,85	6,25
Advance not bearing interest ..		36,10	30,20	..	..
Total—Loans and Advances by the Provincial Government.	..	1,97,78	1,68,69	1,00,05	57,66
TOTAL—PROVINCIAL CONSOLIDATED FUND	..	124,00,22	127,31,18	115,15,40	89,22,6[illegible]

GOVERNMENT OF EAST PAKISTAN

Civil Budget Estimate for the year 1961-62.

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

[*The figures are in thousands of rupees.*]

Heads of Revenue.	Reference to detailed Estimates (Page).	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.
PUBLIC ACCOUNT OF THE PROVINCE					
UNFUNDED DEBT—					
State Provident Funds	71	1,27,59	1,25,12	1,15,04	1,13,68
DEPOSITS AND ADVANCES—					
Deposits not bearing interest ...	..	..	..	..	..
Appropriation for Reduction or Avoidance of Debt—					
Sinking and Depreciation funds for loans raised in the market and for Central loan.	71	25,08	8,00	28,00	1,98,20
Other Appropriations	..	..	..	..	..
Famine Insurance Fund	..	..	..	..	..
General Police Fund ...	..	..	..	..	..
Fund for Economic Development and Improvement of Rural Areas.	..	..	..	..	..
Depreciation Reserve Fund—Government Presses.	71	2,57	2,57	2,57	2,33
Depreciation Reserve Fund—Electricity	72	..	..	..	10,70
Depreciation Reserve Fund—Government Flour Mill.	..	..	..	..	..
Scheduled Castes Education Fund ...	..	..	..	..	..
Muslim Education Fund	..	..	..	..	..
Buddhist Education Fund	..	..	..	..	..
Transfer from Relief Fund ..	..	..	..	..	..
DEPOSITS OF LOCAL FUNDS—					
Divisional Fund	..	..	..	..	
District Funds	72	92,50	92,50	1,65,60	95,46
Town Funds	..	52,00	52,00	..	..
Municipal Funds	72	..	..	49,07	51,22
Thana Funds	..	..	..	..	
Union Funds	..	92,50	92,50	56,34	..
Other Funds	72	2,86,68	2,86,68	3,43,69	2,70,98
Civil Deposits	73	14,56,77	14,23,77	10,92,93	13,13,76
Other Accounts	74	15,98,96	15,43,89	18,05,48	2,13,11
Advances Repayable	75	53,42	53,40	53,62	1,07,74
Permanent Advances ...	75	55,00	10,00	50	9
Accounts with Government of India ..	75	5	5	3	5
Accounts with Foreign Governments and Pakistan States.	..	..	..	..	..
Accounts with Government of Burma ...	75	64	64	50	1,11
Accounts with the State Bank of Pakistan ...	75	19	19	23	18
Foreign Aid Suspense Accounts ..	75	6,73,53	3,45,00	3,39,00	11,72
Suspense Accounts	76	1,10,88	8,40,88	5,29	25,62,59
Cheques and Bills	76	50,00,00	50,00,00	23,27,88	32,07,16
Departmental and similar accounts ...	76	10,00	10,00	30,00	17,86
Miscellaneous	..	..	1,00,25	..	..
Total—Deposits and Advances ...	..	95,10,77	98,62,32	63,00,73	80,64,26
Remittances ...	76	74,00,00	74,00,00	68,00,00	66,59,87
TOTAL—PUBLIC ACCOUNT OF THE PROVINCE	..	170,38,36	173,87,44	132,15,77	148,37,81
Total Receipts ...	..	294,38,58	301,18,62	247,31,17	237,60,44
Opening Balance ...	..	50,43	27,55	50,00	—6,17,17
GRAND TOTAL					

GOVERNMENT OF EAST PAKISTAN

Civil Budget Estimate for the year 1961-62.

GENERAL ABSTRACT OF EXPENDITURE.

[The figures are in thousands of rupees.]

Heads of Expenditure.	Reference to detailed Estimates.	No. of demands in the demand statement.	Budget Estimate, 1961-62.			Revised Estimate, 1960-61.			Budget Estimate, 1960-61.			Actuals, 1959-60.		
	Page.	Number.	Authorised.	*Charged.*	Total.	Authorised.	*Charged.*	Total.	Authorised.	*Charged.*	Total.	Voted.	*C ed.*	Total.
			Rs.	*Rs.*	Rs.	Rs.	*Rs.*	Rs.	Rs.	*Rs.*	Rs.	Rs.	*Rs.*	Rs.
PROVINCIAL CONSOLIDATED FUND—														
A—Direct Demands on the Revenue.														
4—Taxes on Income other than Corporation Tax.	77-78	1	6,48	..	6,48	6,20	..	6,20	6,30	..	6,30	5,49	..	5,49
5—Salt ..	79		..	..	..	..	..	..	..	..	..	36	..	36
7—Land Revenue ..	80-106	2	6,44,17	..	6,44,17	5,17,27	..	5,17,27	6,40,58	..	6,40,58	4,53,83	..	4,53,83
8—Provincial Excise	107-111	3	17,63	..	17,63	19,08	..	19,08	18,93	..	18,93	16, 86	..	16,86
9—Stamps ..	112-113	4	11,63	..	11,63	11,61	..	11,61	9,03	..	9,03	15,28	..	15,28
10—Forests ..	114-133	5	39,73	..	39,73	38,19	..	38,19	38,85	..	38,85	37,68	..	37,68
11—Registration ..	134-137	6	39,93	..	39,93	40,03	..	40,03	39,98	..	39,98	39,83	..	39,83
12—Charges on account of Motor Vehicles Act.	138	..	..	..	..	..	..	..	..	..	..	..	..	..
13—Other Taxes and Duties.	139-143	7	54	..	54	60	..	60	52	..	52	49	..	49
C—Revenue Account of Irrigation, Navigation, Embankment and Drainage Works—														
17—Interest on Works for which Capital Accounts are kept.	144	..	..	..	..	..	..	..	..	..	..	..	..	..
18—Other Revenue Expenditure financed from Ordinary Revenues.	145-151	..	..	..	..	..	..	..	..	..	..	21,40	..	21,40
18(1)—Other Revenue Expenditure financed from Famine Insurance Fund.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
CC—Capital Account of Irrigation, Navigation, Embankment and Drainage Works charged to Revenue—														
19—Construction of Irrigation, Navigation, Embankment and Drainage Works.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
B—Financed from Ordinary Revenues.														
E—Debt Services.														
22—Interest on Debt and other obligations.	152-153	..	..	*47,73*	47,73	..	*45,60*	45,60	..	*52,17*	52,17	..	*37,52*	37,52
23—Appropriation for Reduction or Avoidance of Debt.	154	..	..	*25,08*	25,08	..	*8,00*	8,00	..	*28,00*	28,00	..	*1,98,20*	1,98,20
F—Civil Administration.														
25—General Administration—Genenal Administration.	155-219	8	2,71,08	*7,37*	2,78,45	2,56,17	*7,84*	2,64,01	2,38,51	*7,11*	2,45,62	2,43,11	*7,73*	2,50,84
25—General Administration—Debt Conciliation.	...	..	..	..	..	..	..	..	..	..	..	..	..	..
27—Administration of Justice.	220-244	9	83,87	*14,61*	98,48	82,02	*14,34*	96,36	80,66	*14,20*	94,86	79,50	*13,29*	92,79
28—Jails and Convict Settlements.	245-264	10	85,95	..	85,95	87,01	..	87,01	85,73	..	85,73	86,78	..	86,78
29—Police ..	265-284	11	5,06,26	..	5,06,26	4,93,94	..	4,93,94	4,84,48	..	4,84,48	5,85,67	..	5,85,67
29—Police—Eastern Pakistan Rifle.	285-287	12	76,05	..	76,05	71,59	..	71,59	72,76	..	72,76	..	..	..
30—Ports and Pilotage.	288-297	13	16,29	..	16,29	23,93	..	23,93	27,24	..	27,24	18,97	..	18,97
36—Scientific Departments.	298	14	22	..	22	6	..	6	6	..	6	6	..	6
37—Education—General.	299-348	15	6,50,32	*10,00*	6,60,32	6,06,53	*10,00*	6,16,53	5,99,58	*10,00*	6,09,58	2,41,54	*10,00*	2,51,54
38—Medical ..	349-374	16	2,10,70	..	2,10,70	2,01,76	..	2,01,76	2,09,36	..	2,09,36	1,55,30	..	1,55,30

GOVERNMENT OF EAST PAKISTAN

Civil Budget Estimate for the year 1961-62.

GENERAL ABSTRACT OF EXPENDITURE.

[The figures are in thousands of rupees.]

Heads of Expenditure.	Reference to detailed Estimates.	No. of demand in the demand statement.	Budget Estimate, 1961-62.			Revised Estimate, 1960-61.			Budget Estimate, 1960-61.			Actuals, 1959-60.		
	Page.	Number.	Authorised	*Charged.*	Total.	Authorised	*Charged.*	Total.	Authorised	*Charged.*	Total.	Voted.	*Charged.*	Total.
			Rs.	*Rs.*	Rs.	Rs.	*Rs.*	Rs.	Rs.	*Rs.*	Rs.	Rs.	*Rs.*	Rs.
PROVINCIAL CONSOLIDATED FUND—														
F—Civil Administration—														
39—Public Health ..	375-387	17	1,01,49	..	1,01,49	86,87	..	86,87	98,37	..	98,37	44,88	..	44,88
40—Agriculture ..	388-409	18	1,15,84	..	1,15,84	1,08,57	..	1,08,57	1,04,09	..	1,04,09	96,22	..	96,22
41—Veterinary ..	410-419	19	33,65	..	33,65	31,99	..	31,99	35,92	..	35,92	25,88	..	25,88
42—Co-operation ..	420-425	20	30,91	..	30,91	29,73	..	29,73	31,92	..	31,92	27,95	..	27,95
43—Industries—Industries.	426-443	21	27,51	..	27,51	22,85	..	22,85	30,55	..	30,55	28,96	..	28,96
43—Industries—Cottage Industries.	..		..	..	..	..	..	..	..	..	..	..	..	..
43—Industries—Fisheries.	444-445	22	9,77	..	9,77	8,37	..	8,37	8,19	..	8,19	..	..	..
43—Industries—Cinchona.	..	...	..	..	..	..	..	..	..	..	..	..	..	..
46—Department of Supply and Development.	446	23	7,00	..	7,00	6,82	..	6,82	..	..	..	2,88	..	2,88
47—Miscellaneous Departments.	447-464	24	49,23	..	49,23	45,01	..	45,01	43,58	..	43,58	35,95	..	35,95
H—Civil Works and Miscellaneous Public Improvements—														
50—Civil Works ..	465-468	25	2,23,90	*2,30*	2,26,20	2,16,57	*6,93*	2,23,50	1,99,23	*2,92*	2,02,15	1,39,16	*2,00*	1,41,16
52—Interest on Capital Outlay on Electricity Schemes.		...	..	..	..	..	..	..	..	..	..	..	..	..
52-A—Other Revenue expenditure connected with Electricity Schemes.	484	..	..	..	..	..	..	..	..	..	..	3,26	..	3,26
J—Miscellaneous—														
54—Relief ..	485-490	26	78,01	..	78,01	2,19,03	..	2,19,03	48,08	..	48,08	1,02,51	..	1,02,51
55—Superannuation Allowances and Pensions.	491-492	27	73,24	*1,28*	74,52	72,33	*1,51*	73,84	65,87	*1,28*	67,15	67,96	*1,25*	69,21
56—Stationery and Printing.	494-503	28	49,40	..	49,40	49,31	..	49,31	48,75	..	48,75	48,00	..	48,00
57—Miscellaneous ..	504-519	29	96,87	*4,21*	1,01,08	1,07,15	*4,68*	1,11,83	41,11	*20,87*	61,98	1,04,12	*22,37*	1,26,49
63—Extraordinary Charges.	520-526	..	..	..	..	..	..	..	..	..	..	..	..	..
63-B—Development.	527-607	30	14,29,58	..	14,29,58	13,65,90	..	13,65,90	14,50,60	..	14,50,60	7,41,37	..	7,41,37
64-B—Civil Defence	608-611	31	5,64	..	5,64	5,63	..	5,63	6,09	..	6,09	5,00	..	5,00
JJ—Miscellaneous Capital Account charged to Revenue—														
55-A—Commutation of Pensions financed from Ordinary Revenues.	493	27	23,60	*3*	23,63	23,60	*23*	23,83	17,60	*3*	17,63	19,96	..	19,96
Total—Revenue Expenditure.	..		50,16,49	*1,12,61*	51,29,10	48,58,72	*99,13*	49,54,85	47,82,52	*1,36,58*	49,19,10	34,96,21	*2,92,36*	37,88,57
Revenue Deficit ..	..	..							..	..	..	..	..	..
CC—Capital Account of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue—														
65-A—Capital Outlay on Forest.	612-620	5	55,95	..	55,95	33,76	..	33,76	50,44	..	50,44	25,42	..	25,42
68—Construction of Irrigation, Navigation, Embankment and Drainage Works.	621-626		..	..	..	..	..	..	73,00	..	73,00	4,52,89	..	4,52,89
FF—Civil Administration—Capital Accounts not charged to Revenue—														
70—Capital Outlay on Improvement of Public Health.	627-632	17	88,92	..	88,92	48,13	..	48,13	40,57	..	40,57	13,59	..	13,59
71—Capital Outlay on Schemes of Agricultural Improvement and Research (Agriculture).	633-643	18	1,65,43	..	1,65,43	1,50,52	..	1,50,52	1,19,76	..	1,19,76	..	..	} 67,21
71—Capital Outlay on Schemes of Agricultural Improvement and Research (Veterinary).	644-648	19	45,52	..	45,52	52,74	..	52,74	77,11	..	77,11	67,21	..	
72—Capital Outlay on Industrial Development (Industries).	649-665	21	1,17,62	..	1,17,62	73,92	..	73,92	93,50	..	93,50	..	..	} 46,07
72—Capital Outlay on Industrial Development (Fisheries).	666-670	22	35,36	..	35,36	20,61	..	20,61	18,01	..	18,01	46,07	..	

GOVERNMENT OF EAST PAKISTAN

Civil Budget Estimate for the year 1961-62.

GENERAL ABSTRACT OF EXPENDITURE.

[The figures are in thousands of rupees.]

Heads of Expenditure.	Reference to detailed Estimates.	No. of demands in the demand statement.	Budget Estimate, 1961-62.			Revised Estimate, 1960-61.			Budget Estimate, 1960-61.			Actuals, 1959-60.		
	Page.	Number.	Authorised.	*Charged.*	Total.	Authorised.	*Charged.*	Total.	Authorised.	*Charged.*	Total.	Voted.	*Charged.*	Total.
			Rs.	*Rs.*	Rs.	Rs.	*Rs.*	Rs.	Rs.	*Rs.*	Rs.	Rs.	*Rs.*	Rs.
PROVINCIAL CONSOLIDATED FUND—														
73—Capital outlay on Ports.	671	..	..	..	..	5	..	5	..	..	..	..	..	..
HH—Civil Works and Miscellaneous Public Improvements not charged to Revenue—														
80—Town Development schemes.	672-682	32	3,89,65	..	3,89,65	2,34,10	..	2,34,10	2,62,30	..	2,62,30	1,73,74	..	1,73,74
81—Civil Works not charged to Revenue.	683	25	7,92,08	..	7,92,08	6,72,43	..	6,72,43	6,16,95	..	6,16,95	3,42,89	..	3,42,89
81-A—Capital outlay on Electricity Schemes.	684-689	..	..	..	..	..	..	..	..	..	..	2,46,97	..	2,46,97
JJ—Miscellaneous Capital Account not charged to Revenue—														
82—Capital Account of other Provincial works outside the Revenue Account.	690-691	33	8,00	..	8,00	29,66	..	29,66	33,00	..	33,00	..	..	..
83—Payments of Commuted value of Pensions.	493	..	..	..	..	..	..	..	..	..	..	..	..	..
84—Capital outlay on Printing Presses.	692	..	..	..	..	..	..	..	..	..	..	..	..	..
85-A—Capital outlay on Provincial Schemes of State Trading.	693-714	34	—19,56,13	*22,80*	—19,33,33	19,10,68	*33,00*	19,43,68	4,16,83	*22,80*	4,39,63	—54,00	*24,82*	—29,18
90-Provincial Miscellaneous investments.	715	35	26,30	..	26,30	25,00	..	25,00	25,00	..	25,00	..	..	..
93—Capital outlay on properties acquired under the Govt. of E.B. Act XXVIII of 1951.	716-717	2	..	..	..	..	..	..	..	..	..	..	..	..
Total—Capital Expenditure.	..	..	—2,31,30	*22,80*	—2,08,50	32,51,60	*33,00*	32,84,60	18,26,47	*22,80*	18,49,27	13,14,78	*24,82*	13,39,60
Public Debt—														
Debt raised in Pakistan— Permanent Debt ..	718	...	..	..	..	..	*3,34,15*	3,34,15	..	*3,34,15*	3,34,15	..	..	..
Floating Debt—														
Ways and Means Advance.	718	..	..	*4,81,00*	4,81,00	..	*6,36,00*	6,36,00	..	*7,00,00*	7,00,00	..	*19,32,00*	19,32,00
Treasury Bill ..	718	..	..	..	..	..	..	..	..	*1,00,00*	1,00,00	..	..	..
Cash credit Advance	718	..	..	*26,00,00*	26,00,00	..	*16,00,00*	16,00,00	..	*19,00,00*	19,00,00	..	..	..
Other floating loans		..	..	..	..	..	..	..	..	..	..	..	..	..
Loans from Central Government.	718	..	..	..	..	..	..	..	..	..	..	..	..	..
Total—Public Debt		...	..	*30,81,00*	30,81,00	..	*25,70,15*	25,70,15	..	*30,34,15*	30,34,15	..	*19,32,00*	19,32,00
Loans and advances by the Provincial Government—														
Loans to Municipalities, Port Funds, etc.	719-722	36	34,28,30	..	34,28,30	25,70,85	..	25,70,85	21,34,67	..	21,34,67	1,10,00	..	1,10,00
Loans to Government servants.			13,00	..	13,00	28,85	..	28,85	9,00	..	9,00	7,86	..	7,86
Advance not bearing interest.			36,20	..	36,20	36,20	..	36,20	..	..	..	..	..	..
Total ..		..	34,77,50	..	34,77,50	26,35,90	..	26,35,90	21,43,67	..	21,43,67	1,17,86	..	1,17,86
Deduct—Shortfall on Capital account and loans & Advances.		..	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—PROVINCIAL CONSOLIDATED FUND.		..	82,62,69	*32,16,41*	114,79,10	107,43,22	*27,02,28*	134,45,50	87,52,66	*31,93,53*	1,19,46,19	49,28,85	*31,49,18*	80,78,03

GOVERNMENT OF EAST PAKISTAN

Civil Budget Estimate for the year 1961-62.

GENERAL ABSTRACT OF EXPENDITURE.

[*The figures are in thousands of rupees.*]

Heads of Expenditure.	Reference to detailed Estimates.	No. of demand in the demands statement.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Page.	Number.				
			Rs.	Rs.	Rs.	Rs.
PUBLIC ACCOUNT OF THE PROVINCE.						
Unfunded Debt—						
State Provident Funds ..	723	..	65,50	65,50	82,70	76,36
Deposits and Advances—						
Deposits not bearing interest—						
Appropriation for Reduction or Avoidance of Debt ..	..	..	..	..	..	..
Sinking and Depreciation funds for loans raised in the market and for general Loan.	723	..	..	1,00,25	..	..
Other Appropriations ..	..	..	..	..	..	..
Famine Insurance Fund ..	..	..	..	..	..	..
Fund for Economic Development and Improvement of Rural Areas.	..	..	..	..	..	..
Depreciation Reserve Fund—Government Presses ..	..	..	..	..	..	..
Depreciation Reserve Fund—Electricity ..	..	..	..	..	..	..
Depreciation Reserve Fund—Government Flour Mill ..	..	..	..	..	..	..
Scheduled Castes Education Fund ..	..	..	..	..	..	..
Muslim Education Fund ..	..	..	..	..	..	..
Buddhist Education Fund ..	..	..	..	..	..	..
Transfer from Relief Fund ..	..	..	..	..	..	..
Deposits of Local Funds—						
Divisional Fund ..	..	..	..	..	..	..
District Funds ..	724	..	75,00	62,50	1,60,24	85,75
Town Funds ..	724	..	52,00	52,00	..	..
Municipal Funds ..	724	..	..	..	57,67	54,53
Thana Funds ..	..	..	..	..	..	..
Union Funds ..	724	..	75,00	62,50	56,34	..
Other Funds ..	724	..	2,50,08	2,50,08	2,65,16	2,52,20
Civil Deposits ..	725	..	13,24,73	12,50,53	7,66,82	10,74,56
Other Accounts ..	726	..	16,58,76	15,29,39	18,05,48	1,28,15
Advances repayable ..	727	..	60,87	60,85	63,95	64,75
Permanent Advances ..	727	..	55,00	55,00	50	18,17
Accounts with foreign Governments and Pakistan States ..	..	..	..	..	..	..
Accounts with the Government of Burma ..	727	..	61	61	50	36
Accounts with the Government of India ..	727	..	30	30	35	29
Accounts with the State Bank of Pakistan ..	727	..	19	19	23	13
Foreign Aid Suspense Accounts ..	727	..	6,73,53	3,45,00	3,39,00	11,71
Suspense Accounts ..	727-728	..	11,44,00	4,05,54	51,04	27,51,96
Cheques and Bills ..	728	..	50,00,00	50,00,00	23,05,00	31,72,16
Departmental and similar accounts ..	728	..	10,00	10,00	30,00	21,69
Miscellaneous ..	..	..	..	..	..	..
Total—Deposits and Advances ..	..	..	103,80,07	91,84,74	59,02,28	76,36,41
Remittances ..	728	..	74,00,00	74,00,00	68,00,00	73,24,92
TOTAL—PUBLIC ACCOUNTS OF THE PROVINCE	..	..	178,45,57	166,50,24	127,84,98	150,37,69
Total—Expenditure ..	..	..	293,24,67	300,95,74	247,31,17	231,15,72
Closing Balance ..	..	..	1,64,34	50,43	50,00	27,55
Grand Total ..	..	..	294,89,01	301,46,17	247,81,17	231,43,27

CONTENTS OF DEMANDS FOR GRANTS AND APPROPRIATIONS

CONTENTS OF DEMANDS FOR GRANTS AND APPROPRIATIONS

Grant No.	Major Heads.	Amount. Authorised.	Amount. Charged.
		Rs.	Rs.
1	4—Taxes on income other than Corporation Tax	6,48,000	..
2	7—Land Revenue	6,44,70,000	..
	93—Capital outlay on properties acquired under the East Bengal Act, XXVIII of 1951. ..	3,08,23,000	..
	Total Grant No. 2 ..	9,52,93,000	..
3	8—Provincial Excise	17,63,000	..
4	9—Stamps	11,63,000	..
5	10—Forest	43,66,000	..
	65A—Capital outlay on Forests	55,95,000	..
	Total Grant No. 5 ..	99,61,000	..
6	11—Registration	39,93,000	..
7	13—Other Taxes and Duties	54,000	..
	C—REVENUE ON ACCOUNT OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.		
	XVII—Irrigation—Working expenses	..	..
	18—Other Revenue expenditure financed from Ordinary Revenues ...	..	..
	18—(1)—Other Revenue expenditure financed from Famine Insurance Fund	..	..
	CC—CAPITAL ACCOUNTS OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS CHARGED TO REVENUE.		
	19—Construction of Irrigation, Navigation, Embankment and Drainage Works.	..	..
	B—FINANCED FROM ORDINARY REVENUES.		
	CC—CAPITAL ACCOUNTS OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS NOT CHARGED TO REVENUE.		
	68—Construction of Irrigation, Navigation, Embankment and Drainage Works.	..	..
	Total Grant No. ..	..	..
	E—DEBT SERVICES.		
	22—Interest on Debt and other obligations	..	*70,53,000*
	23—Appropriation for reduction or avoidance of Debt	..	*25,08,000*

CONTENTS OF DEMANDS FOR GRANTS AND APPROPRIATIONS

Grant No.	Major Heads.	Amount. Authorised.	Amount. Charged.
		Rs.	Rs.
	F—CIVIL ADMINISTRATION.		
8	25—General Administration—General Administration	2,91,33,000	7,37,000
9	27—Administration of Justice	83,87,000	14,61,000
10	28—Jails and Convict Settlements	97,00,000	..
11	29—Police	5,23,33,000	..
12	29—Police—Eastern Pakistan Rifles	3,03,29,000	..
13	30—Ports and Pilotage	17,29,000	..
	73—Capital Outlay on Ports	..	..
	Total Grant No. 13 ...	17,29,000	..
14	36—Scientific Departments	22,000	..
15	37—Education—General	6,51,80,000	10,00,000
16	38—Medical	2,12,40,000	..
17	39—Public Health	1,01,94,000	..
	70—Capital Outlay on Improvement of Public Health	88,92,000	..
	Total Grant No. 17 ...	1,90,86,000	..
18	40—Agriculture	1,15,84,000	..
	71—Capital Outlay on Schemes of Agricultural Improvement and Research... (Agriculture).	3,39,73,000	..
	Total Grant No. 18 ...	4,55,57,000	..
19	41—Veterinary	33,75,000	..
	71—Capital Outlay on Schemes of Agricultural Improvement and Research.. (Veterinary).	49,02,000	..
	Total Grant No. 19 ..	82,77,000	..
20	42—Co-operation	30,91,000	..
21	43—Industries	27,51,000	..
	72—Capital Outlay on Industrial Development (Industries)	1,35,52,000	..
	Total Grant No. 21 ...	1,63,03,000	..
22	43—Industries—Fisheries	9,77,000	..
	72—Capital Outlay on Industrial Development (Fisheries)	36,86,000	..
	Total Grant No. 22 ..	46,63,000	..
23	46—Department of Supply and Development	7,00,000	..
24	47—Miscellaneous Departments	49,23,000	..
	H—CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS.		
25	50—Civil Works	2,38,90,000	2,30,000
	HH—CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS NOT CHARGED TO REVENUE.		
	81—Civil Works not charged to Revenue	9,87,53,000	..
	Total Grant No. 25	12,26,43,000	2,30,000

CONTENTS OF DEMANDS FOR GRANTS AND APPROPRIATIONS.

Grant No.	Major Heads.	Amount. Authorised.	Charged.
		Rs.	*Rs.*
	J—Miscellaneous.		
26	54—Relief	78,51,000	..
27	55—Superannuation Allowances and Pensions	73,24,000	*1,28,000*
	JJ—Miscellaneous —Capital Account charged to Revenue.		
	55-A—Commutation of Pensions financed from Ordinary Revenues ...	23,60,000	*3,000*
	JJ—Miscellaneous—Capital Account not charged to Revenue.		
	83—Payments of commuted value of pensions	..	..
	Total Grant No. 27 ...	96,84,000	*1,31,000*
28	56—Stationery and Printing	49,40,000	..
	84—Capital Outlay on Printing Presses	..	..
	Total Grant No. 28 ...	49,40,000	..
29	57—Miscellaneous	1,07,02,000	*4,21,000*
	M—Extraordinary Items.		
30	63-B—Development	15,97,08,000	..
31	64-B—Civil Defence	5,64,000	..
	H—Civil Works and Miscellaneous Public Improvement not charged to Revenue.		
32	80—Town Development Schemes	4,43,65,000	..
	JJ—Miscellaneous—Capital Account not charged to Revenue.		
33	82—Capital Account of other Provincial works outside the Revenue Account	8,00,000	..
34	85-A—Capital Outlay on Provincial Schemes of State Trading	39,29,71,000	*22,80,000*
35	90—Provincial Miscellaneous investment	26,30,000	..
	N—Public Debt.		
	Permanent Debt.	..	..
	Floating Debt.	..	*30,81,00,000*
	Loans from Central Govt.	..	..
	R—Loans and Advances by Provincial Government.		
36	**Loans and Advances bearing interest**	34,41,30,000	..
	Advances not bearing interest	36,20,000	..
	Total Grant No. 36 ..	34,77,50,000	..
	Total Demands for Grants ..	1,53,81,36,000	*32,39,21,000*

STATEMENT OF GROSS EXPENDITURE, RECOVERIES TAKEN AS REDUCTION OF EXPENDITURE AND NET AMOUNT OF EXPENDITURE DURING 1961-62.

Grant No.	Major Heads.	Gross Expenditure for 1961-62.	Recoveries taken as reduction of expenditure.	Net amount of expenditure during 1961-62.
		Rs.	Rs.	Rs.
1	4—Taxes on income other than Corporation Tax ..	6,48,000	..	6,48,000
2	7—Land Revenue	6,44,70,000	53,000	6,44,17,000
	93—Capital outlay on properties acquired under the East Bengal Act XXVIII of 1951.	3,08,23,000	3,08,23,000	..
	Total Grant No. 2 ..	9,52,93,000	3,08,76,000	6,44,17,000
3	8—Provincial Excise	17,63,000	..	17,63,000
4	9—Stamps	11,63,000	..	11,63,000
5	10—Forest	43,66,000	3,93,000	39,73,000
	65-A—Capital outlay on Forest	55,95,000	..	55,95,000
	Total Grant No. 5 ..	99,61,000	3,93,000	95,68,000
6	11—Registration	39,93,000	..	39,93,000
7	13—Other Taxes and Duties	54,000	..	54,000
	C—REVENUE ON ACCOUNT OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.			
	XVII—Irrigation—Working expenses	..	..	..
	18—Other Revenue expenditure financed from Ordinary Revenue.	..	..	..
	18—(1)—Other Revenue expenditure financed from Relive Insurance Fund.	..	..	..
	CC—CAPITAL ACCOUNTS OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS CHARGED TO REVENUE.			
	19—Construction of Irrigation, Navigation, Embankment and Drainage Works—	..	..	..
	B—Finance from Ordinary Revenues			
	CC—CAPITAL ACCOUNTS OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS NOT CHARGED TO REVENUE.			
	68—Construction of Irrigation, Navigation, Embankment and Drainage Works.	..	..	..
	Total Grant No. ..	..	..	..
	E—DEBT SERVICES.			
	22—Interest on Debt and other obligations	70,53,000	22,80,000	47,73,000
	23—Appropriation for reduction or avoidance of Debt ..	25,08,000	..	25,08,000

Grant No.	Major Heads.	Gross Expenditure for 1961-62.	Recoveries taken as reduction of expenditure.	Net amount of expenditure during 1961-62.
		Rs.	Rs.	Rs.
	F—CIVIL ADMINISTRATION.			
8	25—General Administration—General Administration ..	2,98,70,000	20,25,000	2,78,45,000
9	27—Administration of Justice	98,48,000	..	98,48,000
10	28—Jails and Convict Settlements	97,00,000	11,05,000	85,95,000
11	29—Police	5,23,33,000	17,07,000	5,06,26,000
12	29—Police—Eastern Pakistan Rifles	3,03,29,000	2,27,24,000	76,05,000
13	30—Ports and Pilotage	17,29,000	1,00,000	16,29,000
	73—Capital outlay on Ports	..	..	..
	Total Grant No. 13 ..	17,29,000	1,00,000	16,29,000
14	36—Scientific Departments	22,000	..	22,000
15	37—Education—General	6,61,80,000	1,48,000	6,60,32,000
16	38—Medical	2,12,40,000	1,70,000	2,10,70,000
17	39—Public Health	1,01,94,000	45,000	1,01,49,000
	70—Capital outlay on Improvement of Public Health ..	88,92,000	..	88,92,000
	Total Grant No. 17 ..	1,90,86,000	45,000	1,90,41,000
18	40—Agriculture	1,15,84,000	..	1,15,84,000
	71—Capital outlay on Schemes of Agricultural Improvement and Research (Agriculture).	3,39,73,000	1,74,30,000	1,65,43,000
	Total Grant No. 18 ..	4,55,57,000	1,74,30,000	2,81,27,000
19	41—Veterinary	33,75,000	10,000	33,65,000
	71—Capital outlay on Schemes of Agricultural Improvement and Research (Veterinary).	49,02,000	3,50,000	45,52,000
	Total Grant No. 19 ..	82,77,000	3,60,000	79,17,000
20	42—Co-operation	30,91,000	..	30,91,000
21	43—Industries	27,51,000	..	27,51,000
	72—Capital outlay on Industrial Development (Industries)	1,35,52,000	17,90,000	1,17,62,000
	Total Grant No. 21 ..	1,63,03,000	17,90,000	1,45,13,000
22	43—Industries—Fisheries	9,77,000	..	9,77,000
	72—Capital outlay on Industrial Development (Fisheries)	36,86,000	1,50,000	35,36,000
	Total Grant No. 22 ..	46,63,000	1,50,000	45,13,000
23	46—Department of Supply and Development	7,00,000	..	7,00,000
24	47—Miscellaneous Departments	49,23,000	..	49,23,000
	H—CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS.			
25	50—Civil Works	2,41,20,000	15,00,000	2,26,20,000
	HH—CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENT NOT CHARGED TO REVENUE.			
	81—Civil Works not charged to Revenue	9,87,53,000	1,95,45,000	7,92,08,000
	Total Grant No. 25 ..	12,28,73,000	2,10,45,000	10,18,28,000

Grant No.	Major Heads.	Gross Expenditure for 1961-62.	Recoveries taken as reduction of expenditure.	Net amount of expenditure during 1961-62.
		Rs.	Rs.	Rs.
	J—MISCELLANEOUS.			
26	54—Relief	78,51,000	50,000	78,01,000
27	55—Superannuation Allowances and Pensions ..	74,52,000	..	74,52,000
	JJ—MISCELLANEOUS—CAPITAL ACCOUNT CHARGED TO REVENUE.			
	55-A—Commutation of Pensions financed from Ordinary Revenues	23,63,000	..	23,63,000
	JJ—MISCELLANEOUS—CAPITAL ACCOUNT NOT CHARGED TO REVENUE.			
	83—Payments of Commuted Value of Pensions ..	..	..	..
	Total Grant No. 27 ..	98,15,000	..	98,15,000
28	56—Stationery and Printing	49,40,000	..	49,40,000
	84—Capital outlay on Printing Presses	..	..	..
	Total Grant No. 28 ..	49,40,000	..	49,40,000
29	57—Miscellaneous	1,11,23,000	10,15,000	1,01,08,000
	M—EXTRAORDINARY ITEMS.			
30	63-B—Development	15,97,08,000	1,67,50,000	14,29,58,000
31	64-B—Civil Defence	5,64,000	..	5,64,000
	HH—CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENT NOT CHARGED TO REVENUE.			
32	80—Town Development Schemes	4,43,65,000	54,00,000	3,89,65,000
	JJ—MISCELLANEOUS—CAPITAL ACCOUNT NOT CHARGED TO REVENUE.			
33	82—Capital Account of other Provincial works outside the Revenue Account	8,00,000	..	8,00,000
34	85-A—Capital outlay on Provincial Schemes of State Trading	39,52,51,000	58,85,84,000	−19,33,33,000
35	90—Provincial Miscellaneous Investments	26,30,000	..	26,30,000
	N—PUBLIC DEBT.			
	Permanent Debt	..	..	..
	Floating Debt	30,81,00,000	..	30,81,00,000
	Loans from Central Government	..	..	..
	R—Loans and advance by Provincial Govt.			
36	Loans and Advances bearing interest	34,41,30,000	..	34,41,30,000
	Advances not bearing interest	36,20,000	..	36,20,000
	Total Grant No. 36	34,77,50,000	..	34,77,50,000
	Total—Demands for Grants ..	1,86,20,57,000	71,41,47,000	1,14,79,10,000
	Revenue Accounts	56,29,85,000	5,00,75,000	51,29,10,000
	Capital Accounts	64,32,22,000	66,40,72,000	−2,08,50,000
	Other Accounts	65,58.50,000	..	65,58,50,000

DETAILED ESTIMATES

BUDGET ESTIMATE OF REVENUE AND RECEIPTS FOR THE YEAR 1960-61.

I—CUSTOMS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds of Export Duties assigned to Provinces.	4,55,00,000	3,55,00,000	5,05,00,000	4,75,00,000

II—CENTRAL EXCISE DUTIES

Share of net proceeds assigned to Provinces and Acceded States of the duties on Tobacco, Tea and Betelnuts.	2,86,00,000	2,78,00,000	2,25,00,000	1,80,00,000

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

Share of net proceeds assigned to Provinces	2,70,88,000	2,63,68,000	2,36,82,000	2,19,03,000
Taxes on Agricultural Income	85,62,000	1,01,49,000	1,00,00,000	1,28,83,888
Deduct—Refund	—62,000	—1,49,000	—1,00,000	—3,73,231
Total ...	3,55,88,000	3,63,68,000	3,35,82,000	3,44,13,657

IV-A—SALES TAX.

Share of net proceeds assigned to Provinces ...	5,77,00,000	5,64,00,000	3,33,50,000	3,37,12,000
Total ...	5,77,00,000	5,64,00,000	3,33,50,000	3,37,12,000

IV-B—INCOME TAX REALISED UNDER MARTIAL LAW REGULATION.

Share of net proceeds assigned to Provinces ..	3,91,000	7,82,000	..	24,80,000
Total	3,91,000	7,82,000	..	24,80,000

V—SALT.

Miscellaneous	..	..	..	..

VII—LAND REVENUE

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Ordinary Revenues—				
Fixed collections	1,50,000	2,00,000	1,25,000	1,86,812
Collections from Government estates (VII-A) ...	3,00,000	3,45,000	3,60,000	3,41,175
Sale of Government estates	2,60,000	10,000	10,000	74,758
Collections from properties acquired under East Bengal Act XXVIII of 1951. (VII-B)	11,10,00,000	10,50,00,000	11,50,00,000	9,08,66,710
Sale-proceeds of waste lands and redemption of land tax	3,000	3,000	3,000	2,286
Recoveries on account of survey and settlement charges	3,50,000	3,50,000	4,00,000	3,50,906
Rents, etc., of fisheries	..	..	..	..
Recovery of cost of maintenance of boundary pillars	..	..	..	..
Rates and Cesses on lands (VII-C)	..	..	15,00,000	11,88,221
Recoveries of overpayments	25,000	25,000	20,000	25,322
Collection of payments for services rendered (VII-D)	1,50,000	1,50,000	1,50,000	1,70,996
Miscellaneous (VII-E)	4,00,000	3,50,000	3,00,000	3,30,602
Receipts in England	..	..	..	..
Loss or gain by exchange	..	..	..	..
Total ...	11,26,38,000	10,64,33,000	11,78,68,000	9,35,37,788
Deduct—Refunds ...	70,000	70,000	1,00,000	71,905
Net Total ...	11,25,68,000	10,63,63,000	11,77,68,000	9,34,65,883

Detailed Account No. VII-A—Land Revenue—Collections from Government Estates.

Collection from estates leased to farmers in Chittagong Hill Tracts.	2,25,000	2,50,000	3,00,000	2,38,016
Collection from estates leased to farmers in other districts	..	..	..	..
Collection from estates held direct by Government in Chittagong Hill Tracts	30,000	50,000	25,000	32,092
Collection from estates held direct by Government in other districts.				
Miscellaneous receipts in Chittagong Hill Tracts ...	45,000	45,000	30,000	61,631
Miscellaneous receipts in other districts	..	..	..	..
Miscellaneous receipts from estates held direct by Government in other districts. ...	..	..	..	..
Miscellaneous receipts from estates leased to farmers in other districts	..	..	..	..
Receipts (including rent of buildings) realised from works.	..	..	5,000	29,436
Total ...	3,00,000	3,45,000	3,60,000	3,41,175

DETAILED ACCOUNT No. VII-B—LAND REVENUE—COLLECTION FROM PROPERTIES ACQUIRED UNDER EAST BENGAL ACT XXVIII OF 1951.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Rents	8,50,00,000	8,00,00,000	9,00,00,000	7,21,28,370
Collection from Fisheries	40,00,000	40,00,000	35,00,000	24,54,988
Collection from Ferries	50,000	50,000	4,00,000	3,03,114
Collection from Hats and Bazars	45,00,000	45,00,000	50,00,000	8,80,172
Collection on account of Settlement of Khas lands ..	40,00,000	40,00,000	10,00,000	8,80,172
Rents from acquired buildings and houses ..	1,50,000	1,50,000	1,00,000	83,062
Development and Relief Tax	1,33,00,000	1,23,00,000	1,50,00,000	1,02,10,190
Total ..	11,10,00,000	10,50,00,000	11,50,00 000	9,08,66,710

DETAILED ACCOUNT NO. VII-C—RATES AND CESSES ON LANDS.

Public Works cesses	..	..	14,50,000	11,39,847
Miscellaneous receipts under the Cess Act ...	..	..	25,000	26,374
Rates and cesses on lands—Proceeds of additional Tea Rates.	..	..	25,000	22,000
Total ...	..	..	15,00,000	11,88,221

DETAILED ACCOUNT NO. VII-D—LAND REVENUE—COLLECTION OF PAYMENTS FOR SERVICES RENDERED.

Recoveries on account of Land Acquisition establishment ..	60,000	60,000	60,000	61,758
Recoveries on account of Partition Establishment ...	2,000	2,000	2,000	1,696
Recoveries on account of the provincialisation of the Estates Partition Fund.	..	..	..	..
Recoveries on account of Certificate Establishment ...	30,000	30,000	30,000	50,096
Contribution for passages of officers transferr to or from other Governments, departments, etc.	..	..	..	..
Other recoveries	57,000	57,000	57,000	57,002
Leave contribution of officers lent to foreign service ...	1,000	1,000	1,000	444
Total ...	1,50,000	1,50,000	1,50,000	1,70,996

DETAILED ACCOUNT No. VII-E—LAND REVENUE—MISCELLANEOUS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Record-room receipts	2,00,000	1,50,000	1,50,000	1,90,000
Miscellaneous receipts in Chittagong Hill Tracts not connected with Government estates.	3,000	3,000	3,000	3,000
Miscellaneous receipts in other districts not connected with Government estates.	1,50,000	1,50,000	1,00,000	97,338
Recoveries of occupier's share of Municipal taxes in Part III estates in districts other than Chittagong Hill Tracts.	17,000	17,000	17,000	13,772
Fines and forfeitures of Revenue courts on account of unclaimed landlord's fees and landlord's transfer fees under the Bengal Tenancy Act, transferred to Revenue account from the deposit head.	30,000	30,000	30,000	26,492
Miscellaneous receipts realised from Survey Eduction Advisory Board.	..	..	..	..
Collection from Government Estates	..	..	..	..
Collection of land revenue and cesses from common Etates	..	..	..	..
Total ...	4,00,000	3,50,000	3,00,000	3,30,602

VIII—PROVINCIAL EXCISE.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Country spirits (VIII-A) ...	37,42,000	36,42,000	36,00,000	35,63,071
Country fermented liquors (VIII-B) ...	3,88,000	3,84,000	3,55,000	4,03,679
Malt liquor (beer) (VIII-C) ...	1,00,000	1,00,000	1,00,000	65,807
Wines and spirits (including medicated wines) (VIII-D)...	19,00,000	19,00,000	17,50,000	19,80,195
Commercial spirits (including denatured spirits and medicinal and toilet preparations). (VIII-E)	4,50,000	4,50,000	4,50,000	4,73,313
Opium (VIII-F) ...	5,25,000	5,32,000	18,00,000	5,44,989
Hemp and other drugs (VIII-G) ...	27,00,000	26,00,000	25,00,000	26,58,665
Receipts from Distilleries	..	..	..	..
Fines, confiscations and miscellaneous (VIII-I) ...	30,000	30,000	30,000	27,217
Recoveries of overpayments	..	..	..	5
Collection of payments for services rendered (VIII-K) ...	70,000	70,000	70,000	90,095
Receipts in England	..	..	..	..
Total ...	99,05,000	97,08,000	1,06,55,000	98,07,036
Deduct—Refunds ...	75,000	75,000	75,000	87,891
Net Total ...	98,30,000	96,33,000	1,05,80,000	97,19,145

DETAILED ACCOUNT No. VIII-A—COUNTRY SPIRITS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Country Spirits—				
Permit fees for molasses	4,30,000	4,30,000	8,52,000	4,15,834
Licence fees	30,00,000	29,00,000	24,00,000	28,48,972
Permit fees	12,000	12,000	66,000	11,047
Duty	3,00,000	3,00,000	2,82,000	2,87,218
Total ...	37,42,000	36,42,000	36,00,000	35,63,071

DETAILED ACCOUNT No. VIII-B—COUNTRY FERMENTED LIQUORS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Pachwai—				
Home-brewing licence fees, annual and special ...	33,000	34,000	26,000	9,986
Shop licence fees	10,000	10,000	9,000	34,172
Toddy—				
Tree-tax	..	..	..	..
Shop licence fees	3,45,000	3,40,000	3,20,000	3,59,521
Total ...	3,88,000	3,84,000	3,55,000	4,03,679

DETAILED ACCOUNT No. VIII-C—MALT LIQUOR.

Permit fees	..	..	..	..
Licence fees	50,000	50,000	50,000	65,807
Duty	50,000	50,000	50,000	..
Total ...	1,00,000	1,00,000	1,00,000	65,807

DETAILED ACCOUNT No. VIII-D—WINES AND SPIRITS (INCLUDING MEDICATED WINES).

Permit fees	10,000	10,000	15,000	9,228
Licence fees on wines and spirits	4,50,000	4,50,000	4,85,000	4,15,637
Licence fees for medicated wines	2,30,000	2,30,000	2,50,000	2,10,827
Duty	12,10,000	12,10,000	10,00,000	13,44,503
Total ...	19,00,000	19,00,000	17,50,000	19,80,195

DETAILED ACCOUNT No. VIII-E—COMMERCIAL SPIRITS (INCLUDING DENATURED SPIRITS AND MEDICINAL AND TOILET PREPARATIONS).

Licence fees for commercial spirits other than denatured spirits.	20,000	20,000	20,000	18,379
Licence fees on denatured spirits	20,000	20,000	20,000	17,380
Pass fees on denatured spirits	1,15,000	1,15,000	1,15,000	1,36,244
Duty on spirits used in the manufacture of medicinal preparations and rectified spirits and absolute alcohol used for medicinal purposes.	2,40,000	2,40,000	2,40,000	2,76,899
Duty on spirits used for other commercial, scientific or industrial purposes.	55,000	55,000	55,000	24,411
Total ..	4,50,000	4,50,000	4,50,000	4,73,313

DETAILED ACCOUNT No. VIII-F—OPIUM.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actual 1959-6
	Rs.	Rs.	Rs.	Rs.
Licence fees	4,30,350	4,34,500	15,00,000	4,46,8
Duty	4,400	4,400	15,000	4,4
Sale-proceeds (cost price of opium) ...	90,000	92,850	2,80,000	93,4
Fees for morphia licences and permits for manufacture and sale of medicinal preparations of Opium (Druggists' permits).	250	250	5,000	2
Total ...	5,25,000	5,32,000	18,00,000	5,44,9

DETAILED ACCOUNT No. VIII-G—HEMP AND OTHER DRUGS.

Ganja—				
Licence fees	26,29,000	25,33,000	23,84,000	25,90,53
Duty fees	52,000	51,100	90,000	51,21
Bhang—				
Licence fees	13,000	10,000	20,000	10,90
Duty	1,000	900	1,000	90
Medicinal preparations of Hemp Drugs (Druggists' permits).	5,000	5,000	5,000	5,10
Charas—				
Licence fees	..	..	..	..
Duty	..	..	..	..
Total ...	27,00,000	26,00,000	25,00,000	26,58,6

DETAILED ACCOUNT No. VIII-I—FINES, CONFISCATIONS AND MISCELLANEOUS.

Fines and forfeitures	12,000	12,000	12,000	12,5
Other sources	17,500	17,500	17,500	14,2
Licence fees for the sale of cocaine and its allied drugs ...	500	500	500	4
Receipts realised from works	..	..	..	..
Total ...	30,000	30,000	30,000	27,2

DETAILED ACCOUNT No. VIII-K—COLLECTION OF PAYMENTS FOR SERVICES RENDERED.

Recoveries from private bodies, individuals, etc. ...	70,000	70,000	70,000	90,0
Recoveries from other Governments on account of share of cost in connection with salt and other works.	..	..	..	..
Total ..	70,000	70,000	70,000	90,0

IX—STAMPS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—NON-JUDICIAL.				
Stamp duties on Bills of exchange, cheques and other commercial documents (IX-A)	6,00,000	6,00,000	5,50,000	3,67,174
Sale of other non-Judicial stamps	2,92,70,000	2,92,70,000	2,44,10,000	3,07,91,238
Duty on impressing documents (IX-B)	1,00,000	1,00,000	15,000	82,560
Fines and penalties	25,000	25,000	20,000	26,755
Miscellaneous	5,000	5,000	5,000	4,593
Recoveries from other Governments for stamps supplied from Provincial Stamp Stores	..	..	..	..
Gross Total—Non-Judcial ...	3,00,00,000	3,00,00,000	2,50,00,000	3,12,72,320
Deduct—Refunds ..	2,00,000	3,00,000	2,00,000	2,00,534
NET TOTAL—NON-JUDICIAL ..	2,98,00,000	2,97,00,000	2,48,00,000	3,10,71,786
B—JUDICIAL.				
(*i*) Court-fees—				
Court-fees realised in stamps	1,19,82,000	1,19,82,000	67,50,000	1,18,44,297
Deduct—Refunds	10,000	10,000	..	5,537
Total (*i*) ..	1,19,72,000	1,19,72,000	67,50,000	1,18,38,760
(*ii*) Other receipts—				
Sale of stamps	5,00,000	5,00,000	41,20,000	5,20,697
Fines and penalties	15,000	15,000	70,000	25,242
Miscellaneous	3,000	3,000	3,60,000	7,246
Recoveries from other Governments for stamps supplied from Provincial Stamp Stores	..	..	..	..
Total ...	5,18,000	5,18,000	45,50,000	5,53,185
Deduct—Refunds ...	2,000	2,000	..	241
Total (ii) ..	5,16,000	5,16,000	45,50,000	5,52,944
Gross Total—Judicial ..	1,25,00,000	1,25,00,000	1,13,00,000	1,23,97,482
Deduct—Refunds ..	12,000	12,000	50,000	5,778
NET TOTAL—JUDICIAL ...	1,24,88,000	1,24,88,000	1,12,50,000	1,23,91,704
TOTAL NET RECEIPTS ...	4,22,88,000	4,21,88,000	3,60,50,000	3,34,63,490

DETAILED ACCOUNT NO. IX-A—SALE OF STAMPS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Stamp duties on bills of exchange, cheques and other commercial documents—				
Foreign bill stamps	1,25,000	1,25,000	1,00,000	2,59,413
Bills of exchange or hundi stamps	3,60,000	3,60,000	3,50,000	3,950
Share transfer stamps	1,15,000	1,15,000	1,00,000	1,03,811
Total ...	6,00,000	6,00,000	5,50,000	3,67,174
Sale of other non-Judicial stamps—				
(a) New revenue stamps	70,50,000	70,50,000	51,03,000	11,82,806
(b) Other stamps	2,22,20,000	2,22,20,000	1,93,07,000	2,96,08,432
(c) Stamp duties retained in cash	..	..	..	..
Deduct—Receipts under the Indian Motor Vehicles Act collected in stamps.	.	..	..	..
Deduct—Receipts on account of licence fees collected in stamps under the Petroleum and Explosives Acts creditable to Central Government.	..	..	..	..
Total ...	2,92,70,000	2,92,70,000	2,44,10,000	3,07,91,238
Net Total ...	2,92,70,000	2,92,70,000	2,44,10,000	3,07,91,238

DETAILED ACCOUNT NO. IX-B—DUTY ON IMPRESSING DOCUMENTS.

Duty recovered under rules 8 and 11 of the Indian Stamps Act of 1925	..	..	..	4,763
Duty on documents voluntarily brought for adjudication	35,000	35,000	5,000	10
Duty on unstamped or insufficiently stamped documents	50,000	50,000	9,000	73,081
Other items	15,000	15,000	1,000	4,706
Total ...	1,00,000	1,00,000	15,000	82,560

X—FORESTS

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—Timber and other produces removed from the forests by Government agency (X-A & X-D).	9,34,000	12,00,000	16,50,000	12,21,507
II—Timber and other produces removed from the forests by consumers or purchasers (X-B & X-E).	1,09,00,000	1,14,00,000	1,08,00,000	1,11,58,584
III—Drift and waif wood and confiscated forest produce (X-C & X-F).	1,12,000	1,24,000	75,000	1,37,798
IV—Revenue from forests not managed by Government	..	..	..	..
V—Miscellaneous	6,40,000	6,70,000	5,75,000	6,07,246
VI—Transfer from Deposit Account of grant made by the Food and Agricultural Council.	..	..	48,000	2,600
VII—Transfer from Deposit Account of grant made by the Central Govt. for Agricultural Development.	..	..	15,54,000	33,343
Receipts in England	..	..	..	..
Loss or gain by exchange	..	..	..	..
Total ...	1,25,86,000	1,33,94,000	1,47,02,000	1,31,61,078
Deduct—Refunds ...	2,32,000	1,52,000	9,25,000	3,18,459
Total Receipts ..	1,23,54,000	1,32,42,000	1,37,77,000	1,28,42,619

DETAILED ACCOUNT NOS. (X-A & X-D)—TIMBER AND OTHER PRODUCES REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.

I—Timber and other produces removed from the forests by Government agency—				
(*a*) Timber	9,24,000	11,90,000	16,50,000	12,21,507
(*b*) Firewood and charcoal	10,000	10,000	..	..
(*c*) Bamboos	..	..	..	..
(*d*) Grass and other minor produces	..	..	..	..
(*e*) Sandal wood	..	..	..	..
Total ...	9,34,000	12,00,000	16,50,000	12,21,507

DETAILED ACCOUNT NOS. (X-B & X-E)—TIMBER AND OTHER PRODUCES REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 196 '-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
II—Timber and other produces removed from the forests by consumers or purchasers—				
(a) Timber	77,00,000	72,00,000	73,60,000	69,12,010
(b) Firewood and charcoal	11,20,000	12,00,000	12,00,000	12,39,704
(c) Bamboos	10,15,000	18,15,000	13,00,000	18,65,005
(d) Grazing and fodder grass	24,500	33,500	39,500	42,567
(e) Other produce	10,40,000	11,51,000	9,00,000	10,98,763
(f) Commutation fees	500	500	500	535
(g) Other items	..	..	..	..
(h) Forest stamps	..	..	..	..
Deduct—Share of receipts of Barkal toll station payable to Assam Government.	..	..	..	..
Total ...	1,09,00,000	1,14,00,000	1,08,00,000	1,11,58,584

DETAILED ACCOUNT NOS. (X-C & X-F)—MISCELLANEOUS.

V—Miscellaneous—				
(a) Fines and forfeitures	8,000	9,000	11,000	12,236
(b) Other sources	4,21,000	4,25,000	4,25,000	4,91,685
(c) Receipts (including rent of buildings) realised from works.	11,000	11,500	10,000	11,683
(d) Sales of forest produce purchased from the trade ...	2,00,000	2,24,500	1,29,000	91,642
Deduct—Share of receipts of Barkal toll station payable to Assam Government.	..	..	..	..
Total ...	6,40,000	6,70,000	5,75,000	6,07,246

XI—REGISTRATION.

Fees for registering documents	1,05,00,000	1,06,00,000	1,00,00,000	1,10,79,310
Fees of copies for registered documents	3,00,000	3,00,000	4,00,000	4,04,313
Miscellaneous—				
Receipts realised from works	..	..	..	..
Miscellaneous—Other receipts	2,02,000	3,03,000	6,04,000	5,32,416
Total ...	1,10,02,000	1,12,03,000	1,10,04,000	1,20,16,039
Deduct—Refunds ...	2,000	3,000	4,000	4,080
Net Total ...	1,10,00,000	1,12,00,000	1,10,00,000	1,20,11,959

XII—Receipts Under Motor Vehicles Acts.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Receipts under the Motor Vehicles Act, 1939 ...	1,45,000	1,45,000	1,00,000	1,45,906
Receipts under the Provincial Motor Vehicles Taxation Act.	17,00,000	17,00,000	16,00,000	14,96,548
Fees and other receipts	5,00,000	5,00,000	4,00,000	5,77,032
Receipts in England	..	..	..	..
Loss or gain by exchange	..	..	..	..
Total ...	23,45,000	23,45,000	21,00,000	22,19,486
Deduct—Refunds ...	2,000	2,000	1,000	498
Net Total ...	23,43,000	23,43,000	20,99,000	22,18,988

XII-A—Taxes and Duties levied in connection with the rehabilitation of displaced persons.

Toll on vessels plying in inland waters	2,00,000	1,75,000	1,95,000	2,32,636
Toll on freights on goods carried by Road ..	1,00,000	1,25,000	1,50,000	2,19,243
Toll on fares and freights on traffic by inland vessels ..	3,50,000	3,50,000	3,50,000	3,79,813
Surcharge on Tax on Motor Vehicles	2,20,000	2,20,000	1,65,000	1,93,079
Taxes on calling and professions—				
Taxes paid by Legal and Income tax practitioners ..	40,000	30,000	50,000	37,253
Taxes paid by clearing Agents and Contractor ..	60,000	60,000	60,000	62,696
Taxes on Entertainments Betting—				
Betting Tax --	2,20,000	2,20,000	2,00,000	2,00,000
Entertainment Tax --	6,64,000	6,82,000	5,73,000	5,74,742
Other Taxes	...	...	..	...
Total ..	18,54,000	18,62,000	17,43,000	18,99,462
Deduct—Refunds ..	1,000	1,000	1,000	313
Net Total ..	18,53,000	18,61,000	17,42,000	18,99,149

XIII—Other Taxes and Duties.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—Taxes on luxuries including taxes on entertainments, amusements, betting and gambling—				
Entertainment Tax	73,00,000	75,00,000	57,27,000	60,19,935
Betting Tax—				
Totalisator } Bookmakers }	11,00,000	11,00,000	8,00,000	8,92,552
B—Receipts from Electricity Duties—				
Fees under the Indian Electricity Rules, 1922, and fees for the electrical inspection of cinemas.	12,000	12,000	11,000	12,112
Other receipts—				
Receipts under the Bengal Electricity Duty Act, 1935 ...	9,00,000	9,00,000	7,50,000	9,75,687
Leave salary contribution	..	..	..	..
Receipts under the Electricity Rules	..	..	..	..
E—Other items—				
Receipts under East Pakistan Jute Dealers' Registration Act, 1949.	18,00,000	18,00,000	18,00,000	17,19,343
Receipts under the East Bengal Finance Act, 1950 ...	4,50,000	4,50,000	4,55,000	4,06,133
Receipts under the Bengal Finance (Sales-Tax) Act, 1941	1,000	1,000	1,000	7,442
Receipts under East Pakistan Finance Act, 1956 ..	..	..	..	
Share of net proceeds assigned to Provinces ...	..	..	..	..
Receipts under the Bengal Motor Spirit Sales Taxation Act 1941.	..	..	..	..
Share of net proceeds assigned to Provinces ...	..	..	..	..
Receipts under the Bengal Raw Jute Taxation Act, 1941.	..	..	..	
Share of net proceeds assigned to Provinces ...	..	..	..	..
Taxes for the increase of general Revenues—				
Taxes on advertisement	6,000	6,000	6,000	9,798
Shop Tax	2,00,000	1,75,000	1,73,000	2,28,835
Registration fees for hotel and restaurants, etc. ..	..	..	..	
Jute Tax	60,00,000	60,00,000	60,00,000	68,31,215
Tolls on vessels plying in inland waters ..	4,00,000	3,50,000	1,95,000	2,31,836
Tolls on fares and freights on traffic by inland vessels	7,00,000	7,00,000	3,50,000	3,79,810
Urban Immovable Property Tax	6,00,000	5,00,000	3,50,000	9,28,206
Gross Total ..	1,94,69,000	1,94,94,000	1,66,18,000	1,86,42,904
Deduct—Amount transferred to the head XII-A—Taxes and Duties levied in connection with rehabilitation of displaced persons.	—14,34,000	—14,27,000	..	..
Total ...	1,80,35,000	1,80,67,000	1,66,18,000	1,86,42,904
Deduct—Refunds ...	—16,000	—35,000	—10,000	—36,545
Net Total ...	1,80,19,000	1,80,32,000	1,66,08,000	1,86,06,359

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION.				
Productive—				
Direct receipts	..	..	..	..
Deduct—Refunds ...	..	..	..	..
Total Productive ..	..	..	..	..
Deduct—Working expenses—				
A-1—Extensions and improvements	..	..	..	..
A-2—Maintenance and repairs	..	..	..	..
A-3—Establishment ... ... Authorised	..	..	..	..
Charged...	..	..	..	..
Revenue Establishment	..	..	..	..
A-4—Tools and Plant	..	..	..	..
A-5—Suspense	..	..	..	..
A-6—Charge in England ... ... Authorised	..	..	..	..
Charged...	..	..	..	..
A-7—Loss or gain by exchange .. Authorised	..	..	..	..
Charged...	..	..	..	..
For rounding .. ... Authorised	..	..	..	..
Charged...	..	..	..	..
Total ..	..	..	..	
Authorised	..	..	..	..
Charged..	..	..	..	..
Net receipts—Productive ..	..	..	..	..
Unproductive—				
Direct receipts	..	..	..	..
Deduct—Refunds ..	..	..	..	..
Receipts ..	..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Deduct—Working expenses—				
A-8—Extensions and Improvements—				
New works				
Works in progress	..	..	..	..
A-9—Maintenance and repairs	..	..	..	..
A-10—Establishment	..	..	..	..
Revenue Establishment	..	..	..	..
A-11—Tools and plant	..	..	..	..
A-12—Suspense	..	..	..	..
A-13—Charges in England	..	..	..	..
A-14—Loss or gain by exchange	..	..	..	..
For rounding (Voted)	..	..	..	..
Total ..	..	..	..	..
Net receipts—Unproductive ...	..	..	..	..
Total A—Irrigation ...		..	..	..

NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

Deduct—Working expenses---

SUMMARY

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
(a) Navigation Canals	..	..	..	**3,64,192**
(b) Dredgers	..	..	..	**2,34,242**
Total ...	..	..	..	**5,98,434**

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankment and Drainage Works—Productive—Direct receipts	..	..	..	..
Deduct—Refunds ...	..	..	..	..
Receipts ...	..	..	..	..
Deduct—Working expenses—				
(*a*) Navigation Canals.				
B-1—Extension and Improvements — New works ..	..	..	..	..
B-1—Extension and Improvements — Works in progress ..	..	..	..	..
B-2—Maintenance and repairs	..	..	..	..
B-3—Establishment (Authorised)	..	..	..	..
Revenue Establishment				
Lump provision for increased pay and dearness allowanace.	..	..	..	..
B-4—Tools and Plant	..	..	..	..
B-5—Suspense	..	..	..	..
B-6—Charges in England (Authorised)	..	..	..	..
B-7—Loss or gain by exchange	..	..	..	..
Deduct—Charges recovered from other Governments, Departments, etc.	..	..	..	..
Total ..	..	..	..	..
(*b*) Dredgers.				
B-1—Extension and Improvement — New works ..	..	..	..	15,120
B-1—Extension and Improvement — Works in progress	..	..	..	..
B-2—Maintenance and Repairs	..	..	..	7,15,170
B-3—Establishment	..	..	..	3,94,728
Revenue Establishment	..	..	..	..
Lump Provision for increased pay and dearness allowance	..	..	..	..
B-4—Tools and Plant	...	..	..	5,915
B-5—Suspense	..	..	..	(—)8,15,228
B-6—Charges in England (Authorised)	..	..	..	..
B-7—Loss or gain by Exchange (Authorised) ..	..	..	..	..
B-8—*Deduct*—Receipts from Dredgers	..	..	..	(—)81,463
Deduct—Charges recovered from other Governments, Departments, etc.	..	..	..	..
Total ..	..	..	..	2,34,242
Authorised ..	..	..	..	2,34,242
Net receipts—Productive ..	..	..	..	(—)2,34,242

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankment and Drainage Works—				
Unproductive—				
Direct receipts	..	..	..	2,19,609
Deduct—Refunds ..	..	..	..	..
Receipts ..	..	..	..	2,19,609
(*a*)—Navigation Canals.				
Deduct—Working expenses—				
B-1—Extensions and Improvements. New works ...	..	..	..	..
Works in progress ...	..	..	..	..
B-2—Maintenance and Repairs	..	...	..	3,13,053
B-3—Establishment	..	..	..	..
Revenue establishment	..	..	..	51,139
Lump provision for increased pay and dearness allowance.	..	..	..	..
B-4—Tools and Plant	..	..	..	..
B-5—Suspense	..	..	..	..
B-6—Charges in England	..	..	..	..
B-7—Loss or gain by exchange ...	..	..	..	..
B-8—*Deduct*—Charges recoverd from other Governments, Departments, etc.	..	..	..	..
Total ...	..	...	..	3,64,192
Net receipts—Unproductive ..	..	..	..	(—)1,44,583
Transfer from Deposit Account of grants made by Central Government on Account of I. C. A. cash grant.	..	..	2,47,70,000	..
Net Receipts—B—Navigation, Embankment and Drainage Works.	..	..	2,47,70,000	(—)3,78,825
Total Net Receipt XVII ...	..	..	2,47.70,000	(—)3,78,825

XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—Irrigation Works.				
Direct receipts	..	..	..	..
Deduct—Refunds ..	..	..	..	..
Total ..	..	..	..	..
B—Navigation, Embankment and Drainage Works.				
Direct receipts	..	..	..	3,43,579
Receipts—Miscellaneous—Transfer from the Deposit Account of grants from Central Government and of the contribution received from the public bodies for economic development and improvement of rural areas—				
(*a*) Minor drainage and flushing schemes (1st grant)	..	..	..	..
(*b*) Improvement of existing village communications (waterways) (2nd grant).	..	..	..	..
Deduct—Refunds ..	..	..	..	4
Total ..	..	..	..	3,43,575

Detailed Account No. XVIII—Navigation, Embankment and Drainage Works.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Recoveries by Collector on account of lands benefited by embankments.	..	..	..	..
Total B—Navigation, Embankment and Drainage Works	..	..	..	3,43,575
Total (XVIII) ..	..	..	..	3,43,575

XX—INTEREST.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Interest on loans and advances by Provincial Government (XX-A).	2,17,00,000	1,43,00,000	27,30,000	13,92,164
Interest on Irrigation Capital Outlay incurred before 1st April, 1937.	..			
Interest on arrears of revenue	30,00,000	30,00,000	10,00,000	26,95,127
Miscellaneous	15,000	40,000	15,000	13,774
Dacca Electricity Development Company, Ltd. ..	..	..	..	..
Others	..	..	..	..
Receipts in England	..	..	..	..
Loss or gain by exchange ..	..	..	..	..
Total ..	2,47,15,000	1,73,40,000	37,45,000	41,01,065
Deduct—Refunds ..	..	..	..	..
Net Total ..	2,47,15,000	1,73,40,000	37,45,000	41,01,065

DETAILED ACCOUNT NO. XX-A—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Interest on loans to Municipalities	1,50,000	1,00,000	1,50,000	7,909
Interest on loans to District and other Local Fund Committees	50,000	50,000	1,00,000	37,873
Interest on loans to landholders and other notabilities ..	...	1,61,000	..	...
Interest on advances to cultivators—				
(*a*) Loans under the Land Improvement Act, XIX of 1883.	10,000	8,000	100	359
(*b*) Loans under the Agriculturists' Loans Act XXII of 1884.	5,53,000	4,18,000	2,75,000	4,63,937
(*c*) Loans to Co-operative Credit Societies Act ...	1,000	1,000	310	263
(*d*) Loans to Small Jute Growers	2,000	2,000	6,600	9,139
(*e*) Loans to persons affected by flood ...	..	...	..	15,575
(*f*) Other advances	20,000	19,000	7,000	12,895
Interest on advances under special laws—				
(*a*) Drainage and embankment advances under Act VI of 1880, etc.	8,000	8,000	100	694
(*b*) Advances under Bengal Agricultural and Sanitary Improvement Act.	8,000	8,000	..	..
(*c*) Interest on Loans advanced and Capital value of assets transferred to Water and Power Development Authority.	1,94,02,000	1,24,31,000	16,85,000	...
Interest on Advances to Government servants—				
(*a*) House-building advance	60,000	50,000	52,000	57,097
(*b*) Motor car advance	4,000	4,000	4,000	8,104
(*c*) Advances for the purchase of other conveyances	100	100	100	387
(*d*) Passage advance	..	..	..	..
(*e*) Other advances	..	..	..	..
Interest on miscellaneous Loans and Advances—				
Loans to *ex*-students of the Weaving Institute ..	..	..	..	...
Loans under Bengal State Aid to Industries Act ..	1,000	1,000	200	120
Loans to Dacca Electricity Development Co., Ltd ..	..	..	4,000	2,294
Loans to Traders, Weavers and Artisans ...	1,000	1,000	200	995
Loans to Artisans (under Rehabilitation Scheme)	..	..	..	...
Loans to Provincial Co-operative Banks ..	..	..	1,000	71,730
Loans to Central Co-operative Banks or other Societies	6,000	4,000	6,000	4,509
Loans under Tank Improvement Schemes ..	..	..	..	...
Cattle purchase loans to persons affected by flood ..	..	..	..	1,88,077
Loans to colonists for reclamation and colonisation of waste land.	..	..	..	...

DETAILED ACCOUNT No. XX-A—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Loans to Co-operative Society	..	..	..	..
Loans to Official Receiver	..	..	..	..
Middle class loans	5,000	3,000	..	..
Loans to Agricultural Institute, Rajshahi ..	..	..	..	..
Loans to Dinajpur College	..	..	..	..
"Grow More Food" loans	100	100	80	95
House-building loans to destitutes affected by flood ..	..	..	..	..
Cattle Purchase loans	1,50,000	1,50,000	80,000	..
Loans to Resettlement of Burma Evacuee ..	..	..	..	..
Business loans (small traders)	4,000	3,000	300	926
Advance to F. K. Noon School Society, Dacca ..	..	..	..	..
Loans to Mohajereens	14,000	13,000	3,000	4,203
Loans to Co-operative Land Mortgage Banks ..	41,000	41,000	1,10,000	1,79,696
Loans to Fishermen	..	..	10	164
Loans to returning Hindu Migrants	1,500	1,500	..	410
Loans to Commissioner of Waqf	..	..	..	..
Loans to Co-operative Jute Mills	..	..	..	..
Loans to Registrar of Co-operative Societies ..	..	..	..	..
Loans to Improvement Trust, Dacca	6,00,000	4,74,000	1,65,000	3,23,598
Advance to East Pakistan Provincial Co-operative Jute Marketing Society, Ltd.	10,000	9,000	..	1,000
Loans to Film Development Corporation ..	..	..	..	..
Advances to Collectors for removal of water-hyacinth	300	300	..	122
Advances to Inland Water Transport Authority ..	1,03,000	1,29,000	80,000	..
Loans to Water and Power Development Authority ..	..	..	..	..
Loans to Evacuee Property Management Committee ..	..	..	..	..
Advance to Court of Wards Estate	..	..	..	..
Loans to non-Agriculturists	..	..	..	..
House-building loans to destitutes	..	..	..	..
Loans to Chittagong Development Authority ..	84,000	70,000	..	..
Loans to Forest Industries Development Corporation	3,22,000	60,000	..	..
Loans to Small and Cottage Industries Corporation	89,000	80,000	..	..
Loans to Khulna Development Authority ..	..	..	..	..
Loans for Development of Co-operative Credit and Marketing structure in East Pakistan	..	..	..	..
Interest free loans to persons affected by flood ..	..	..	..	..
Interest free loans to destitutes for building houses ..	..	..	..	..
Interest free loans to cyclone affected persons for building houses.	..	..	..	..
Interest free loans for encouragement of sports ..	..	..	..	..
Other interest free advances	..	..	..	..
Total ..	2,17,00,000	1,43,00,000	27,30,000	13,92,164

XXI—Administration of Justice:

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of unclaimed and escheated property ...	2,00,000	2,00,000	2,20,000	1,88,421
Court-fees realised in cash	15,000	20,000	15,000	18,960
General fees, fines and forfeitures (XXI-A) ...	20,14,000	20,29,000	16,63,000	28,84,793
Receipts of the Official Assignee ..	..	..	..	..
Receipts of the Official Receiver	2,000	2,000	2,000	1,940
Pleadership and Muktearship Examination fees ...	10,000	10,000	8,000	10,947
Miscellaneous fees and fines (XXI-B) ...	37,000	37,500	57,000	11,207
Miscellaneous	60,000	60,000	50,000	1,02,231
Recoveries of overpayments	5,000	8,000	4,000	23,962
Collection of payments for services rendered (XXI-C)...	..	..	..	..
Receipts in England	..	..	..	..
Loss or gain by exchange	..	..	..	..
Total ...	23,43,000	23,66,500	20,19,000	32,42,461
Deduct—Refunds ..	2,00,000	2,00,500	2,00,000	4,27,844
Net Total ...	21,43,000	21,66,000	18,19,000	28,14,617

Detailed Account No. XXI-A—General Fees, Fines and Forfeitures.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Fees levied by Courts	3,000	3,000	3,000	3,016
Magisterial fines	15,00,000	15,00,000	12,00,000	21,94,338
Miscellaneous receipts of the High Court	35,000	35,000	30,000	37,469
Other items	3,00,000	3,00,000	3,00,000	4,28,550
Fees, fines and other receipts under the Bengal Cruelty to Animals Act.	1,000	1,000	10,000	782
Fines, penalties, etc., realised under the Bengal Local Self-Government Act.	30,000	35,000	30,000	28,058
Fines, penalties, etc., realised under the Licensed Warehouse and Fire-Brigade Act.	..	..	..	..
Fees, fines, etc., realised under the Bengal Village Self-Government Act.	..	..	..	..
Fines realised under the Bengal Food Adulteration Act ...	80,000	80,000	35,000	88,027
Fines and penalties realised under the Bengal (Rural) Primary Education Act.	..	..	..	..
Fines realised under the Bengal Municipal Act ...	40,000	50,000	40,000	79,913
Fines, penalties, etc., realised under the Bengal Vaccination Act—				
(1) In Municipal areas	..	..	..	..
(2) In Non-Municipal areas	..	..	..	..
Fees realised under the Police Act ...	..	..	..	..
Fines and penalties realised under the Births and Deaths Registration Act.	25,000	25,000	15,000	24,640
Total ...	20,14,000	20,29,000	16,63,000	28,84,793

DETAILED ACCOUNT No. XXI-B—MISCELLANEOUS FEES AND FINES.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Fees and commissions realised by the Administrator-General	1,000	1,500	1,000	1,250
Record-room receipts	6,000	6,000	6,000	5,698
Other miscellaneous fees and fines	30,000	30,000	50,000	4,259
Total ...	37,000	37,500	57,000	11,207

DETAILED ACCOUNT No. XXI-C—COLLECTION OF PAYMENTS FOR SERVICES RENDERED.

Recoveries by Legal Remembrancer from private estates	..	..	..	..
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	..
Recoveries from Municipalities on account of pay and allowances and contingent expenses of the Municipal Magistrates and their establishment.	..	..	..	..
Other receipts	..	..	..	..
Leave contribution of officers lent to Foreign Service ...	..	..	..	..
Total ...	..	..	..	..

XXII—JAILS AND CONVICT SETTLEMENTS.

Jails	50,000	60,000	50,000	69,058
Jail Manufactures	6,00,000	6,00,000	6,00,000	7,32,231
Recoveries of overpayments	1,000	1,000	1,000	5,924
Collection of payments for services rendered ...	..	..	..	..
Loss or gain by exchange on Home transactions other than stores.	..	..	..	..
Total ...	6,51,000	6,61,000	6,51,000	8,07,213
Deduct—Refunds ...	..	..	..	..
NET TOTAL ...	6,51,000	6,61,000	6,51,000	8,07,213

DETAILED ACCOUNT No. XXII-A—JAILS.

Hire of convicts	..	..	..	..
Miscellaneous	50,000	60,000	50,000	69,058
Total ...	50,000	60,000	50,000	69,058

DETAILED ACCOUNT No. XXII-B—JAIL MANUFACTURES.

Sale-proceeds of Jail manufactures	6,00,000	6,00,000	6,00,000	7,32,231
Sale-proceeds of quinine packets				
Miscellaneous				
Total ...	6,00,000	6,00,000	6.00,000	7,32,231

XXIII—POLICE.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Police supplied to Railways	..	..	..	..
Police supplied to Public Departments, private companies and persons.	4,15,000	4,15,000	4,00,000	6,74,391
Recoveries on account of Presidency Police (XXIII-A) ...	..	..	..	..
Cash receipts under the Arms Act	3,75,000	3,75,000	3,50,000	3,75,191
Fees, fines and forfeitures (XXIII-B)	69,500	84,500	63,500	90,736
Recoveries of overpayments	1,50,000	1,50,000	1,50,000	96,669
Collection of payments for services rendered (XXIII-C)...	1,82,000	7,16,000	5,00,000	1,24,724
Miscellaneous	4,00,000	1,09,00,000	5,00,000	4,24,871
Receipts on account of Civic Guards	..	..	..	..
Receipts in England	..	..	..	..
Loss or gain by exchange	..	..	..	..
Total ..	15,91,500	1,26,40,500	19,63,500	17,86,582
Deduct—Refunds ..	35,500	35,500	35,500	35,053
Deduct—Share of receipts on account of Civic Guards credited to Central Government.	..	..	..	..
NET TOTAL ...	15,56,000	1,26,05,000	19,28,000	17,51,529

DETAILED ACCOUNT NO. XXIII-A—RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE.

Police supplied to private persons	..	..	..	..
Receipts under the Vehicles Act	..	..	..	..
Receipts under the Hackney Carriage Act	..	..	..	..
Cash receipt under the Arms Act	..	..	..	..
Cattle-pound receipts	..	..	..	..
Fees, fines and forfeitures	..	..	..	..
Other items	..	..	..	..
Sale-proceeds of basic rations	..	..	..	..
Deduct—Recoveries on account of licence fees in cash under Petroleum Act creditable to Central Government.	..	..	..	..
Total ...	..	..	..	..

DETAILED ACCOUNT NO. XXIII-B—FEES, FINES AND FORFEITURES.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Cattle-pound receipts	..	..	..	..
Other fees and fines	65,000	80,000	60,000	85,539
Receipts under the Indian Police Act (Act V) of 1861 ...	..	..	..	..
Receipts under the Hackney Carriage Act	4,500	4,500	3,500	5,197
Receipts under the Cattle Trespass Act— Receipts from pounds maintained by Government ...	..	..	..	..
Receipts from pounds maintained by District Boards, Union Boards, etc.	..	..	..	..
Deduct—Receipts on account of licence fees collected in cash under the Petroleum Act creditable to Central Government.	..	..	..	..
Total ...	69,500	84,500	63,500	90,736

DETAILED ACCOUNT NO. XXIII-C—COLLECTION OF PAYMENTS FOR SERVICES RENDERED.

Leave contribution of officers lent to foreign service ...	..	..	..	..
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	..
Recoveries from the Port Fund, Chittagong, on account of Port Police, Chittagong.	1,54,000	6,10,000	4,96,000	1,24,724
Recoveries from the Cooch Behar Estate on account of Eastern Bengal Railway Police.	..	..	..	..
Other recoveries	28,000	1,06,000	4,000	..
Recoveries from the Government of Pakistan for check of Passport.	..	..	..	..
Total ...	1,82,000	7,16,000	5,00,000	1,24,724

XXIV—PORTS AND PILOTAGE.

B—Other Ports— Sale-proceeds of vessels and stores	..	..	..	..
Registration and other fees— Fees realised at the shipping office	..	...	..	..
Examination fees	4,000	4,000	10,000	9,762
Inland registration fees	6,000	40,000	8,000	21,750
Miscellaneous— Survey fees	1,50,000	1,50,000	1,40,200	1,61,912
Other items	15,000	46,000	40,000	37,288
Receipts in England	..	..	.	..
Loss or gain by exchange	..	..	..	..
Total ...	1,75,000	2,40,000	1,98,200	2,30,712
Deduct—Refunds ...	..	..	200	1,000
NET TOTAL ...	1,75,000	2,40,000	1,98.000	2,29,712

XXVI—EDUCATION:

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—University—				
Fees, Government Arts Colleges ..	3,40,000	3,40,000	3,25,000	3,29,534
Fees, Government Professional Colleges	1,30,000	1,25,000	1,10,000	1,21,278
B—Secondary—				
Fees, Government Secondary Schools	5,00,000	4,75,000	4,90,000	4,81,381
C—Primary—				
Fees, Government Primary Schools	..	..	..	..
D—Special—				
Fees and other receipts, Government Special Schools ..	80,000	75,000	60,000	56,284
E—General—				
Contributions	..	..	..	..
Income from endowments	..	..	..	..
Recoveries of overpayments	40,000	40,000	20,000	51,976
Collection of payments for services rendered (XXVI-A)	14,000	14,000	14,000	20,099
Miscellaneous (XXVI-B)	6,50,000	6,40,000	5,25,000	9,51,547
Receipts on account of East Bengal Secondary Education Board.	..	..	..	..
Amount transferred from the Deposit Account of grants made by the Central Government for Social Uplift Schemes.	..	..	..	..
Transfer from Deposit Account of grants by the Central Government for Flood Relief measures.	..	..	..	..
Amount transferred from Deposit Account of grants made by the Central Government on account of I.C.A. Cash grant.	..	..	78,46,000	..
Receipts in England	..	..	..	..
Total ..	17,54,000	17,09,000	93,90,000	20,12,099
Deduct—Refunds ..	15,000	15,000	15,000	19,191
Net Total ..	17,39,000	16,94,000	93,75,000	19,92,908

Detailed Account No. XXVI-A—Collection of payments for services rendered.

Leave contribution of officers lent to foreign services ..	14,000	14,000	14,000	19,799
Other recoveries	..	..	..	300
Total ..	14,000	14,000	14,000	20,099

DETAILED ACCOUNT NO. XXVI-B—MISCELLANEOUS.

Education Cess ..	..	..	..	79,597
Other miscellaneous receipts	6,50,000	6,40,000	5,25,000	8,71,950
Total ..	6,50,000	6,40,000	5,25,000	9,51,547

XXVII—MEDICAL.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Medical School and College fees ...	4,00,000	4,00,000	4,00,000	3,82,207
Hospital receipts—				
(*i*) Receipts from Rural and Thana dispensaries ...	..	..	..	..
(*ii*) Receipts from other Hospitals	7,30,000	6,00,000	4,50,000	5,32,522
Mental Hospital receipts ...	..	..	..	..
Sale of medicines	6,50,000	6,50,000	5,96,000	7,52,023
Contributions	2,00,000	2,00,000	2,00,000	1,04,914
Income from endowments	1,000	1,000	1,000	219
Recoveries of overpayments	10,000	10,000	10,000	11,987
Collection of payments for services rendered ...	50,000	50,000	50,000	15,069
Miscellaneous—				
(*i*) Other Miscellaneous Receipts	4,00,000	4,00,000	3,50,000	4,87,015
(*ii*) Contribution from Defence Department for the War Reserve Officers employed in East Pakistan.	...	...	..	..
Amount Transferred from the Deposit Account of grants made by the Central Government for Social Uplift Schemes.		..	..	..
Transfer from Deposit Account of grants by the Central Government for Flood Relief Measures.	..	..	..	..
Provincialisation of Sadar and Subdivisional Hospitals ..	..	1,30,000	1,30,000	1,18,831
Receipts in England	..	..	..	..
Loss or gain by exchange	..	..	..	264
For rounding	..	..	..	..
Total ...	24,41,000	24,41,000	21,87,000	24,41,051
Deduct—Refunds ...	2,50,000	2,50,000	1,80,000	2,56,685
NET TOTAL ...	21,91,000	21,91,000	20,07,000	21,84,366

XXVIII—PUBLIC HEALTH.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of sera and vaccines, etc.—				
(1) Sale-proceeds of sera and vaccines	1,00,000	1,00,000	1,00,000	1,22,802
(2) Sale-proceeds of Mepacrine and Quinine tablets ...	..	..	..	..
Contributions—				
Receipts on account of Rural and Thana Dispensaries ...	2,00,000	2,00,000	2,00,000	2,04,572
Income from endowments	..	..	..	..
Recoveries of overpayments	10,000	10,000	12,000	20,380
Collection of payments for services rendered	1,50,000	1,25,000	10,000	1,38,796
Miscellaneous (XXVIII-A)	1,70,000	1,75,000	1,40,000	6,55,827
Amount transferred from the Deposit Account of grants made by the Central Government for Social Uplift Schemes	..	..	..	...
Transfer from Deposit Account of grants by the Central Government for Flood Relief Measures	..	..	..	..
Transfer from Deposit Account of grants for Social Welfare Schemes	..	...	..	..
Receipts in England	..	..	..	..
Total ...	6,30,000	6,10,000	4,62,000	11,42,377
Deduct—Refunds ...	1,000	1,000	1,000	..
NET TOTAL ...	6,29,000	6,09,000	4,61,000	11,42,377

DETAILED ACCOUNT No. XXVIII-A—MISCELLANEOUS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Fees for analysis of water and food at Public Health Laboratories.	20,000	25,000	15,000 (both items)	19,882 (both items)
Contribution from Jute Mills for analysis of water ...	..	..		
Other receipts	1,50,000	1,50,000	1,25,000	6,35,945
Total ...	1,70,000	1,75,000	1,40,000	6,55,827

XXIX—AGRICULTURE.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Agricultural Receipts (XXIX-A) ...	1,70,98,000	1,30,47,500	1,21,34,000	91,03,619
Recoveries of overpayments ...	2,000	2,000	2,000	2,666
Collection of payments for services rendered ...	..	..	..	188
Receipts in England ...	..	..	..	..
Transfer from Deposit Account of grants made by Central Government for Agricultural Development ..	..	..	2,08,08,000	49,72,564
Transfer from Deposit Account of grants made by Food and Agricultural Council.	1,65,000	1,38,500	6,81,000	24,923
Transfer from Deposit Account of grants by the Central Government for Flood Relief Measures.	..	..	..	..
Transfer from Deposit Account of grant made by the Central Government on account of I. C. A. cash grant.	..	..	35,00,000	..
Miscellaneous	3,60,000	4,50,000	7,50,000	16,76,652
Total ...	1,76,25,000	1,36,38,000	3,78,75,000	1,57,80,612
Deduct—Refunds ...	—78,02,000	—83,05,000	—75,00,000	—1,835
NET TOTAL ...	98,23,000	53,33,000	3,03,75,000	1,57,78,777

DETAILED ACCOUNT No. XXIX-A—AGRICULTURAL RECEIPTS.

Botanical and other public garden receipts	300	300	2,000	..
Receipts (including rent of buildings) realised from Works	11,700	11,200	12,000	10,807
Receipts on account of experimental cultivation—				
Experimental Farms	5,00,000	6,40,000	5,10,000	21,43,264
Seed Multiplication Farms	12,00,000	10,00,000	25,00,000	8,33,110
Transfer from Deposit Account of grants from the Central Jute Committee	..	..	..	..
Transfer from Deposit Account of grants made by the Central Government from Sugar Excise Fund for organisation of Co-operative Societies among cane growers.	..	..	..	..

DETAILED ACCOUNT NO. XXIX-A—AGRICULTURAL RECEIPTS—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Transfer from Deposit Account of grants for economic development and improvement of rural areas—				
(*a*) Establishment of Seed, Paddy and Crop Demonstration Centres.	..	..	..	..
(*b*) Extension of the Cattle Improvement Schemes	..	..	..	..
(*c*) Improvement of Cattle and Fodder Crops	..	..	..	..
(*d*) Agricultural Improvement and Exhibition in the Chittagong Hill Tracts.	..	..	..	..
Contributions	..	..	..	..
Miscellaneous	..	..	..	..
Sale-proceeds of Jute	..	..	..	..
Receipts in connection with jute regulation under the Bengal Jute Regulation Act, 1940.	..	..	..	56,748
Receipts in connection with Sugar and Sugarcane Research Scheme.	..	..	50,000	13,454
Receipts accruing from the schemes financed jointly by the Provincial Government and the Pakistan Food and Agricultural Council.	..	..	..	..
Receipts from Sale of fertilisers, etc. (XXIX-AB) ..	1,25,03,000	1,03,70,000	83,04,000	60,46,236
Receipts from settlement of Railway surplus lands ...	..	..	..	..
Sale-proceeds of paddy grown by the Military ...	..	..	..	..
Receipts in connection with scheme for increased production through registered growers	14,81,000	8,50,000	4,50,000	..
Receipts in connection with the scheme for cocoanut cultivation.	50,000	..	50,000	..
Receipts in connection with the scheme for demonstration on raising crops in line sowing.	4,10,000	90,000	90,000	..
Receipts in connection with the scheme for cultivation of castor seeds.	..	..	16,000	..
Receipts in connection with the scheme for quick growing fruits like bannana and pineapple.	1,22,000	86,000	1,50,000	..
Receipts in connection with the scheme for Fruit Nursery in each Seed Multiplication Farm	50,000	..	..	..
Receipts in connection with Minor Irrigation Schemes ..	15,000			
Receipts in connection with the scheme for increased production with improved paddy seeds through Registered growers	7,00,000	..	..	..
Receipts in connection with the scheme for Plant Nursery on 20 acres land in Rajshahi	20,000	..	..	..
Receipts in connection with the scheme for manufacture of paddle thresher	35,000	..	..	..
Deduct—Portion of receipts payable to the Pakistan Food and Agricultural Council.	..	..	..	..
Deduct—Share of receipts payable to the Railways for the settlement of Railway surplus lands.	..	..		
Total ...	1,70,98,000	1,30,47,500	1,21,34,000	91,03,619

DETAILED ACCONT No. XXIX-AB—RECEIPTS FROM SALE OF FERTILISERS, ETC.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Receipts from sale of fertilisers, etc.—(XXIX.AB)				
(i) Recoveries from the cultivators on account of cost of seeds advanced as loan during the period from 1942-43 to 14th August 1947—				
Aus paddy seeds				
Aman paddy seeds				
Rabi seeds				
Famine crop seeds				
Fodder seeds	1,00,000	1,00,000	30,000	38,788
Oilcake				
Bonemeal				
Chemical Fertilizer				
Iron and Steel				
(ii) Sale-proceeds, manure, implements, etc., distributed to cultivators on cash basis—				
Paddy seeds	30,000	30,000	4,00,000	..
Sulphate of Ammonia (Cost reimbursable to Central Govt.	78,00,000	83,00,000	75,00,000	57,55,069
Oilcake	..	3,27,000	..	1,65,773
Lime	..	..	1,000	5,557
Bonemeal	..	16,000	3,05,000	35,925
Green Manure	50,000	50,000	50,000	159
Fishmeal	..	4,000	7,000	1,402
Neem cake	..	..	..	..
Fruit Development Scheme	8,000	25,000	1,000	478
Iron and Steel	..	..	..	358
Rabi crop seeds	15,00,000	15,00,000	5,000	39,398
Light standard ploughs ..	..	..	..	
Cold weather vegetable seeds and seedlings				
Cane crushers and juice boiling pans	15,000	18,000	5,000	3,290
Seramic Vaccine	..	..	..	..
Power Pump Irrigation	..	..	..	..
Mechanised Cultivation	30,00,000	..	..	..
Total	1,25,03,000	1,03,70,000	83,04,000	60,46,236

DETAILED ACCOUNT —MISCELLANEOUS.

Agricultural College fees	14,000	14,000	6,000	277
Sale-proceeds of Agricultural products	1,75,000	1,67,000	2,10,000	4,880
Sale of publication	20,000	20,000	20,000	15,206
Hire charge of vehicles	1,000	1,000	1,000	78,394
Miscellaneous receipts	1,50,000	2,48,000	5,13,000	15,77,895
Total	3,60,000	4,50,000	7,50,000	16,76,652

XXX—VETERINARY

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actu[illegible] 1959-[illegible]
	Rs.	Rs.	Rs.	Rs.
Veterinary College and School fees	32,000	32,000	21,000	23,[illegible]
Other receipts (XXX-A)	11,63,000	4,50,000	5,47,000	3,80,[illegible]
Collection of payments for services rendered (XXX-B) ...	40,000	40,000	40,000	27,[illegible]
Transfer from Deposit Account of grant by the Central Government for Flood Relief Measures	..	..	..	..
Transfer from Deposit Account of grant made by the Central Govt. for Agricultural Development ..	..	..	11,95,000	66,[illegible]
Transfer from Deposit Account of grant made by the Pakistan Food and Agricultural Council.				
Total ...	12,35,000	5,22,000	18,03,000	4,98,[illegible]
Deduct—Refunds ...	4,000	4,000	4,000	..
NET TOTAL ...	12,31,000	5,18,000	17,99,000	4,98,[illegible]

DETAILED ACCOUNT NO. XXX-A—OTHER RECEIPTS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals 1959-60.
Transfer from Deposit Account of grant made by the Pakistan Food and Agricultural Council.	..	..	1,31,000	2[illegible]
Sale-proceeds of fodder seeds	..	..	..	2,27[illegible]
Miscellaneous	11,63,000	4,50,000	4,16,000	1,2[illegible]
Recoveries from Government of Pakistan on account of Mass Inoculation Scheme.	..	..	..	..
NET TOTAL ...	11,63,000	4,50,000	5,47,000	3,8[illegible]

DETAILED ACCOUNT NO. XXX-B—COLLECTION OF PAYMENT FOR SERVICES RENDERED.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals 1959-60.
Contribution for passage of officers transferred to or from other Governments, Departments, etc.	..	..	..	..
Leave contribution of officers lent to foreign service ..	..	..		..
Recoveries from local bodies on account of pay of veterinary assistants.	40,000	40,000	40,000	2[illegible]
Recoveries from other Governments on account of East Pakistan Veterinary College.	..	..	..	..
Total ..	40,000	40,000	40,000	2[illegible]

XXXI—Co-operation.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Audit fees	2,75,000	2,75,000	2,75,000	2,69,918
Transfer from Deposit Account of grant by the Central Covt. for Agricultural Development	..	..	8,30,000	..
Miscellaneous receipts—				
Transfer from Deposit Account of grant for economic development and improvement of rural areas—Co-operative training.	..	..	..	..
Transfer from Deposit Account of grant for the development of Handloom Industry.	..	..	..	..
Transfer from Deposit Account of grant made by the Central Government from Sugar Excise Fund for organisation of Co-operative Societies among the cane-growers.	..	..	..	..
Recoveries for services rendered	19,000	19,000	20,000	24,468
Recoveries of overpayment	5,000	5,000	5,500	1,367
Leave contribution of officers lent to Foreign service...	2,000	2,000	1,500	16,450
Receipts (including rent of buildings) realised from "Works".	..	..	..	..
Other receipts	30,000	35,000	20,000	1,04,805
Total Miscellaneous Receipts ...	56,000	61,000	47,000	1,47,090
Total ...	3,31,000	3,36,000	11,52,000	4,17,008
Deduct—Refunds ...	..	..	..	..
Net Total ...	3,31,000	3,36,000	11,52,000	4,17,008

XXXII—Industries.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Industries (XXXII-A)	95,000	1,18,000	4,44,000	1,43,336
Rehabilitation Programme (XXXII-B)	..	..	..	..
Cinchona Plantation	..	..	..	..
Fisheries	6,52,000	4,00,000	3,78,000	3,74,746
Recoveries of overpayments	..	..	..	..
Collection of payments for services rendered ...	..	..	..	..
Transfer from Deposit Account of grants by the Central Government for Flood Relief Measures.	..	..	..	..
Receipts in England				
Loss or gain by exchange	..	..	..	..
Transfer from Deposit Account of grant made by the Food and Agricultural Council.	14,000	22,000	77,000	41,163
Transfer from Deposit Account of grant made by the Central Govt. for Agricultural Development. ..	..	..	10,41,000	..
Total ..	7,61,000	5,40,000	19,40,000	5,59,245
Deduct—Refunds ...			..	..
Net Total	7,61,000	5,40,000	19,40,000	5,59,245

Detailed Account No. XXXII-A—Industries.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Transfer from Deposit Account of grant for economic development and improvement of rural areas establishment of coir spinning and weaving demonstration centres.	..	..	..	..
Industrial improvement and exhibition in Chittagong Hill Tracts.	..	..	..	..
Transfer from Deposit Account of—				
Grant for the development of handloom industry ..	..	..	..	..
Grant for the development of sericultural industries ...	..	..	..	..
Grant from Imperial Council of Agricultural Research for scheme for the preservation of fish industry.	..	..	..	..
Grant from Imperial Council of Agricultural Research for the scheme for investigation into the Bionomics of migratory fishes.	..	..	..	..
Fees—Technical and Industrial institutions	1,000	1,000	42,000	13,601
Other receipts	32,000	55,000	32,000	70,100
Receipts from industrial operations	50,000	50,000	3,60,000	48,597
Sericulture	12,000	12,000	10,000	11,038
Fees and other receipts	..	..	..	..
Receipts from the sale of charkha silk ...	..	..	..	..
Total ...	95,000	1,18,000	4,44,000	1,43,336

DETAILED ACCOUNT No. XXXII-B—REHABILITATION PROGRAMME.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Sale of materials at cheap rates	..	..	..	..
Sale of materials at cost price	..	..	..	..
Short-term loan in the form of raw materials ...	..	..	..	..
Long-term loan in the form of raw materials ...	..	..	..	..
Total ...	..	..	..	..

XXXV—DEPARTMENT OF SUPPLY AND DEVELOPMENT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Other Miscellaneous Receipts	7,00,000	6,50,000	..	1,05,991
Total ..	7,00,000	6,50,000	..	1,05,991

XXXVI—MISCELLANEOUS DEPARTMENTS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Labour and Emigration—				
Emigration fees (Internal)	..	..	..	..
Fees for the registration of Trade Unions	500	500	500	346
Total Labour and Emigration ...	500	500	500	346
Examination fees—				
Examination fees	30,000	49,000	20,000	26,035
Fees for the Inspection of Steam Boilers—				
Fees	40,000	38,000	38,000	34,847
Miscellaneous	..	..	..	..
Total Fees for the inspection of Steam Boilers ...	40,000	38,000	38,000	34,847
Administration of Bengal Money Lenders Act, 1940 ...	..	..	..	..
Fire Services	..	..	..	..
Administration of the Partnership Act, 1932—				
Fees for registration of firms	5,000	5,000	4,000	4,905
Miscellaneous receipts	1,000	1,000	1,000	2,653
Total Administration of the Partnership Act, 1932	6,000	6,000	5,000	7,558

XXXVI—Miscellaneous Departments.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estmate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous—				
Receipts under Jute Regulation Act	..	..	..	..
Miscellaneous	2,000	2,000	2,000	16,331
Sale of stores and materials	500	500	..	..
Recoveries of overpayments	1,000	9,000	700	1,362
Leave contribution of officers lent to Foreign Service	..	..	2,000	..
Receipts on licence fee for kerosene oil	..	..	..	..
Receipts in connection with cement—				
(*i*) Sale proceed	..	..	..	..
(*ii*) Licence fee	8,000	8,000	5,000	..
(*iii*) Other receipt ..	..	..	..	..
(*iv*) Refunds	..	..	..	..
Receipts in connection with coal and coke—				
(*i*) Sale proceed	..	..	..	..
(*ii*) Licence fees	..	..	..	..
(*iii*) Other receipts	..	..	..	..
(*iv*) Refunds	..	..	..	..
Receipts in connection with mustard oil and seeds—				
(*i*) Sale proceed	..	..	..	..
(*ii*) Licence fees	..	..	..	..
(*iii*) Other receipts	..	..	..	..
(*iv*) Refunds	..	..	..	..
Receipts in connection with distribution of gold—				
(*i*) Sale proceed	..	..	..	..
(*ii*) Licence fees	500	500	5,000	..
(*iii*) Other receipts	..	..	..	..
(*iv*) Refunds	..	..	..	..
Receipts in connection with Textiles	5,00,000	6,00,000	..	..
Receipts in connection with Iron and steel ..	60,000	60,000	..	..
Total Miscellaneous ..	5,72,000	6,80,000	14,700	17,693
Receipts in England	..	..	..	..
Loss or Gain by exchange	..	..	..	..
Total ...	6,48,500	7,73,500	78,200	86,479
Deduct—Refunds ...	500	1,500	200	20
Net Total ...	6,48,000	7,72,000	78,000	86,459

XXXIX—Civil Works.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Rents—				
(*i*) Rent of Government Buildings	25,00,000	24,00,000	24,00,000	23,05, 129
(*ii*) Rent of Requisitioned Buildings	1,00,000	1,00,000	1,00,000	55,799
Leave contribution of officers lent to foreign service ...	..	..	..	..
Ferry Receipts	1,75,000	1,50,000	1,25,000	1,96,444
Tolls on roads	10,000	10,000	10,000	2,275
Recoveries of expenditure { Requisitioned buildings	..	..	..	..
Other Recoveries .. }	2,00,000	1,50,000	2,50,000	1,56,414
Transfer from Central Road Fund	22,00,000	29,00,000	76,20,000	10,19,222
Receipts on account of repairs to Central Road Fund Works	..	..	..	..
Miscellaneous	12,00,000	12,00,000	12,00,000	24,50,566
Transfer from Deposit Account of the balance of the Fund for reconstruction of earthquake damage.	..	..	..	..
Transfer from the Deposit Account of grant for economic development and improvement of rural areas—Improvement of existing village communications (excluding waterways).	..	..	..	..
Transfer from Deposit Account of grant received from public bodies for rural reconstruction schemes—				
Improvement of existing village communications (excluding waterways).	..	..	..	..
Receipts in England	..	..	..	..
Loss or gain by exchange	..	..	..	..
Transfer from Deposit Account of grant by the Central Government for Flood Relief Measures.	..	..	..	..
Receipts from Housing Estates (General)—				
(*i*) Sales of flats and houses	15,00,000	3,00,000	..	..
(*ii*) Rates and Taxes	25,000	20,000	..	..
(*iii*) Ground Rent	..	..	..	..
Total ...	79,10,000	72,30,000	1,17,05,000	61,85,849
Deduct—Refunds ...	10,000	20,000	10,000	24,444
Net Total ...	79,00,000	72,10,000	1,16,95,000	61,61,405

XLI—Receipts from Electricity Schemes.

	Budget Estimate, 1961-62.	Revised, Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Gross Receipts—				
I.—Hydro-electric Schemes—				
A.—Hydro-electric Schemes				
II.—Thermo-electric Schemes—				
B.—Thermo-electric Schemes—				
B·1·—Chittagong Electric Supply	..	..	..	61,91,857
B·2·—Siddhirganj Diesel Station	..	..	..	1,14,66,793
B·3·—Diesel Pool Station	..	..	..	38,151
B·4·—Khulna Electric Supply	..	..	..	..
B·5·—Chandpur Electric Supply	..	..	..	3,12,353
B·6.—Brahmanbaria Electric Supply ...	..	..	..	1,16,994
B·7·—Rajshahi Electric Supply	..	..	..	2,78,830
B·8·—Chittagong Diesel Station	..	..	..	41,28,853
B·9·—Goalpara Diesel Station	..	..	..	44,00,853
B.10.—Dinajpur Electric Supply	..	..	..	75,465
B.11.—Serajganj Electric Supply	..	..	..	1,41,644
B.12.—Jessore Electric Supply	..	..	..	2,09,252
B·13.—Dacca Electric Supply	..	..	..	..
B·14.—Narayanganj Electric Supply	..	..	..	..
B·15.—Wood Treatment Plant	..	..	..	1,05,382
Percentage return from East Pakistan Water and Power Development Authority.	..	..	51,00,000	..
Total Gross Receipts—XLI—Electricity Schemes ..	..	..	51,00,000	2,74,66,427
Deduct—Working expenses other than Establishment Charges on Establishment and Miscellaneous expenditure.	..	..	..	1,90,01,189
	..	..	..	..
Net Total	..	..	51,00,000	84,65,238

Detailed Account No. XLI-B—Thermo-electric Schemes.

B·1·—Chittagong Electric Supply.				
Gross Receipts—				
(1) Sale of power	..	..	..	59,06,53
(2) Miscellaneous revenue	..	..	..	2,85,32
(3) *Deduct*—Refunds	..	..	..	..
Total Gross Receipts	..	..	..	61,91,85
Deduct—(1)—Working expenses other than Establishment	..	..	..	42,10,1
(2)—Establishment Charges . ..	..	..	..	2,57,5
Total Net Receipts	...	..	..	17,24,2

DETAILED ACCOUNT No. XLI-B—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·2·—SIDDHIRGANJ DIESEL STATION.				
Gross Receipts—				
(1) Sale of power			..	1,14,43,339
(2) Miscellaneous revenue			..	23,454
(3) *Deduct*—Refunds	..	..	..	..
Total Gross Receipts			..	1,14,66,793
Deduct—(1)—Working expenses other than Establishment				65,65,088
(2)—Establishment Charges				2,48,952
Total Net Receipts			..	46,52,753
B·3·—DIESEL POOL STATION.				
Gross Receipts—				
(1) Sale of power			..	5,153
(2) Miscellaneous revenue			..	32,998
(3) *Deduct*—Refunds	..	..	..	..
Total			..	38,151
Deduct—(1)—Working expenses other than Establishment				70,195
(2)—Establishment Charges			..	26,273
Total Net Receipts			..	—58,317
B·4·—KHULNA ELECTRIC SUPPLY.				
Gross Receipts—				
(1) Sale of power			..	
(2) Miscellaneous revenue			..	
(3) *Deduct*—Refund	..	..	..	..
Total			..	
Deduct—(1)—Working expenses other than Establishment			..	5,00,198
(2) Establishment Charges			..	48,021
Total Net Receipts			..	—5,48,219

DETAILED ACCOUNT No. XLI-B—*Contd*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs	Rs.	Rs.	Rs.
B·5.—CHANDPUR ELECTRIC SUPPLY.				
Gross Receipts—				
(1) Sale of power			..	3,01,999
(2) Miscellaneous revenue			..	10,354
(3) *Deduct*—Refunds	..	..	..	..
Total ..			..	3,12,353
Deduct—(1)—Working expenses other than Establishment			..	1,59,939
(2)—Establishment Charges			..	43,661
Total Net Receipts			..	1,08,753
B·6—BRAHMANBARIA ELECTRIC SUPPLY.				
Gross Receipts—				
(1) Sale of power			..	1,11,762
(2) Miscellaneous revenue			..	5,232
(3) *Deduct*— Refund	..	..	..	
Total ..			..	1,16,994
Deduct—(1)—Working expenditure other than establishment.			..	65,055
(2) Establishment charges			..	38,716
Total Net receipts ..			..	13,223
B·7—RAJSHAHI ELECTRIC SUPPLY.				
Gross Receipts—				
(1) Sale of power			..	2,59,981
(2) Miscellaneous revenue			..	18,849
(3) *Deduct*—Refunds	..	..	..	—
Total ..			..	2,78,830
Deduct—(1)—Working expenses other than establishment			..	1,49,539
(2)—Establishment charges			..	62,608
Total Net receipts ..			..	66,683

HEAD OF ACCOUNT No. XLI-B—*Contd.*

Sub-heads of budget and primary units of appropriation.	Budget Estimate, 1960-61.	Revised Estimate, 1959-60.	Budget Estimate, 1959-60.	Actuals, 1958-59.
	Rs.	Rs.	Rs.	Rs.
B.8—CHITTAGONG DIESEL SUTATION.				
Gross Receipts—				
(1) Sale of Power			..	40,82,896
(2) Misc. Revenue			..	45,957
(3) *Deduct*—Refunds	..	..	..	..
Total ..				41,28,853
Deduct—(1)—Working expenses other than establishment ..			..	29,80,126
(2)—Establishment charges			..	1,59,824
Total Net receipts			..	9,88,903
B·9—GOALPARA DIESEL STATION.				
Gross Receipts—				
(1) Sale of Power			..	43,56,154
(2) Misc. Revenue			..	44,699
(3) *Deduct*—Refunds	..	..	..	..
Total ..			..	44,00,853
Deduct—(1)—Working expenses other than establishment			..	28,82,632
(2)—Establishment charges			..	1,07,494
Total Net receipts			..	14,10,727
B·10—DINAJPUR ELECTRIC SUPPLY.				
(1) Sale of Power			..	56,117
(2) Miscellaneous Revenue			..	19,348
(3) *Deduct*—Refunds	..	..	..	..
Total ..	..	..	..	75,465
Deduct—(1)—Working expenditure other than establishment	..	..	..	58,267
(2)—Establishment charges	..	..		36,069
Total Net receipts ..				(—)18,871
B·11—SERAJGANJ ELECTRIC SUPPLY.				
(1) Sale of Power			..	1,20,178
(2) Miscellaneous Revenue			..	21,466
(3) *Deduct*—Refunds	..	..	..	..
Total ..			..	1,41,644
Deduct—(1)—Working expenses other than establishment			..	32,115
(2)—Establishment charges			..	34,422
Total Net receipts ..			..	75,107

DETAILED ACCOUNT No. XLI-B—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·12—JESSORE ELECTRIC SUPPLY.				
(1) Sale of Power			..	2,03,763
(2) Miscellaneous Revenue			..	5,489
(3) *Deduct*—Refunds		..	..	
Total ..			..	2,09,252
Deduct—(1)—Working expenses other than establishment			..	68,976
(2) Establishment charges			..	61,633
Total Net receipts ..			..	78,643
B·13·—Dacca Electric Supply.				
(1) Sale of Power	..		..	..
(2) Miscellaneous Revenues		..	..	..
(3) *Deduct*—Refunds	..	..	..	..
Total Gross Receipts ..		..	..	..
Deduct—(1)—Working expenses other than Establishment..		..	..	..
(2)—Establishment Charges	..	..	..	..
Total Net Receipts			..	..
B·14·—Narayanganj Electric Supply.				
(1) Sale of Power	..		..	..
(2) Miscellaneous Revenue	..	..	..	..
(3) *Deduct*—Refunds	..	..	..	..
Total Gross Receipts ..	..	..	..	..
Deduct—(1)--Working expenses other than Establishment..	..	..	..	..
(2)—Establishment Charges	..	..	..	..
Total Net Receipts	..	..	..	..
B·15·—Wood Trea ment Plant.				
(1) Sale of Power	..		..	
(2) Miscellaneous Revenue			..	1,05,382
(3) *Deduct*—Refunds	..	..	..	..
Total Gross Receipts —				1,05,382
Deduct—(1)—Working expenses other than Establishment				1,06,225
(2)—Establishment Charges			..	27,506
Total Net Receipts		..	..	..
Percentage Return from E. P. WAPDA	..	..	51,00,000	..
Net Total XLI—Electricity Schemes ..			51,00,000	(—)28,349

XLIV—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Contributions for pensions and gratuities (XLIV-A) ...	1,32,000	1,32,000	1,69,000	1,56,066
Miscellaneous—				
Reimbursement by the Central Government of the charges in connection with the pension of pilotage and non-pilotage establishment of the East Pakistan Pilot Service.	..	..	..	..
Other receipts	28,000	28,000	28,000	3,13,435
Receipts in England	..	..	..	1,01,002
Loss or Gain by exchange			..	
For rounding ...			..	
Total ...	1,60,000	1,60,000	1,97,000	5,70,503
Deduct—Refunds ...	..	..	..	..
Net Total ...	1,60,000	1,60,000	1,97,000	5,70,503

DETAILED ACCOUNT NO. XLIV-A—CONTRIBUTION FOR PENSIONS AND GRATUITIES.

Contributions of officers lent to foreign service .	80,000	80,000	80,000	99,224
Contributions of persons employed in the management of private estates under Act X of 1892.	..	..	..	..
Contribution of persons employed on partition work ...	..	..	..	..
Recoveries towards cost of pensions relating to other Governments.	52,000	52,000	89,000	56,842
Contributions for passage concession of officers on foreign service.		..	..	..
Contributions for passages of officers transferred to other Governments, Departments, etc.	..	..	..	..
Refund of gratuity	..	..	..	..
Total ...	1,32,000	1,32,000	1,69,000	1,56,066

XLV—STATIONERY AND PRINTING.

Stationery receipts	2,500	2,500	2,500	2,168
Sale of plain paper used with stamps	3,35,000	3,35,000	3,50,000	3,16,731
Sale of Gazettes and other Government publications (XLV-A).	70,000	70,000	75,000	70,758
Other press receipts (XLV-B)	10,00,000	10,00,000	6,00,000	10,84,562
Receipts in England	..	..	..	..
Loss or gain by exchange	..	..	..	..
Total ...	14,07,500	14,07,500	10,27,500	14,74,219
Deduct—Refunds ..	500	500	500	353
Net Total ...	14,07,000	14,07,000	10,27,000	14,73,866

DETAILED ACCOUNT NO. XLV-A—SALE OF GAZETTE AND OTHER GOVERNMENT PUBLICATIONS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Pakistan Law Reports	20,000	20,000	25,000	70,758 (both items)
Gazettes and other publications	50,000	50,000	50,000	
Total ...	70,000	70,000	75,000	70,758

DETAILED ACCOUNT NO. XLV-B—OTHER PRESS RECEIPTS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Printing work done for other Governments ...	..	..	..	..
Miscellaneous	10,00,000	10,00,000	6,00,000	10,84,562
Total ...	10,00,000	10,00,000	6,00,000	10,84,562

XLVI—MISCELLANEOUS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Receipts.				
Unclaimed deposits	24,00,000	23,00,000	10,00,000	53,77,551
Sale of old stores and materials	1,25,000	1,30,000	1,25,000	1,30,628
Sale of lands and houses, etc.	10,000	15,000	15,000	96
Fees for Government audit	20,000	30,000	3,000	31,110
Contribution (XLVI-A)	1,14,03,000	3,50,05,000	..	59,41,600
Rents, rates and taxes	8,000	25,000	6,000	7,676
Other fees, fines and forfeitures	55,000	55,000	50,000	91,400
Recoveries of overpayments	1,20,000	1,00,000	1,50,000	4,31,699
Collection of payments for services rendered (XLVI-B)...	2,50,000	2,50,000	2,50,000	2,77,579
Miscellaneous (XLVI-C)	11,00,000	11,00,000	2,16,50,000	22,53,633
Rebate on passage collected in Pakistan	..	..	..	
Receipts in England	..	..	..	
Loss or gain by exchange	.	..	..	187
Net loss or gain by exchange on remittance transactions...	..	..	..	..
Net loss or gain by exchange on local transactions ...	..	..	..	..
Amount transferred from Deposit Account of the subvention from special fund for rehabilitation of refugees.	36,00,000	40,00,000	2,40,00,000	8,45,439
Amount transferred from Deposit Account of grants made by the Central Government for Social Uplift Schemes (XLVI-D)	25,50,000	19,80,000	19,00,000	15,84,798
Receipts on account of Refugee Housing Estate (XLVI-E)	10,00,000	9,00,000	2,80,000	..
Transfer from Deposit Account of grants by the Central Government for Flood Relief Measures.			..	..
Transfer from Deposit Account of grants made by the Central Government for Agricultural Development (XLVI—F).	3,00,00,000	2,51,71,000	..	..
Transfer from Deposit Account of grants made by Food and Agricultural Council (XLVI—G).	2,95,000	4,35,000	..	..

XLVI—MISCELLANEOUS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Transfer from Deposit Account of grants for Social Welfare Schemes (XLVI—H).	..	..	..	..
Transfer from Deposit Account of grants made by the Central Government on account of I. C.A. Cash grant. (XLVI—I).	7,95,59,000	6,16,43,000	..	..
Total ...	13,24,95,000	13,31,39,000	4,94,29,000	1,69,73,449
Deduct—Refunds ...	−3,50,000	−3,50,000	−3,00,000	−3,92,546
Net Total ...	13,21,45,000	13,27,89,000	4,91,29,000	1,65,80,903

DETAILED ACCOUNT NO. XLVI—A—CONTRIBUTION.

Contribution from the Relief Funds		74,00,000		
Contribution by ICA for Relief Measure	..	50,00,000	...	...
Contribution from Local Bodies	...	...	...	...
Contribution from Central Government towards V-AID Programme.	75,75,000	1,87,45,000	...	...
Grant from Central Government for Basic Democracy ...	37,50,000	37,50,000	...	...
Grants for East Pakistan Week	...	65,000	...	...
National Institute of Public Administration ...	78,000	45,000		
Grants for Relief Measures	...	...	...	...
Grants for Rural Industrial Service	..	..	..	..
Other Contributions	...	...	...	...
Total	1,14,03,000	3,50,05,000	...	...

DETAILED ACCOUNT NO. XLVI -B—COLLECTION OF PAYMENTS FOR SERVICES RENDERED.

(1) Recoveries from District Boards on account of—				
(*a*) Proportionate cost of Cess Tauzi Establishment	66,000	66,000	60,000	70,809
(*b*) Fixed cost of Cess Deputy Collector's pay ...	40,000	40,000	35,000	49,720
(*c*) Recoveries under section 99 of the Cess Act ...	16,000	16,000	10,000	10,346
(*d*) Proportionate cost of Road Cess Establishment ...	10,000	10,000	10,000	23,923
(2) Leave contribution of officers lent to foreign service ...	15,000	15,000	2,000	20,405
(3) Contribution for passages of officers transferred to or from other Governments, Departments, etc.	..	..	..	..
(4) General rate levied from private estates managed by Court of Wards.	1,000	1,000	7,000	..
(5) Rates levied from private estates or land for management by Government Officers.	1,000	1,000	1,000	25,363
(6) Other receipts	60,000	60,000	95,000	35,953
(7) Recoveries from the Government of Pakistan on account of Passport work.	41,000	41,000	30,000	41,000
Total ...	2,50,000	2,50,000	2,50,000	2,77,579

DETAILED ACCOUNT NO. XLVI-C—MISCELLANEOUS.

Recoveries of Law charges other than those in pauper suits	1,000	1,000	3,000	934
Treasure Trove	..	..		..
Unclaimed bills more than three years' old	..	..		

DETAILED ACCOUNT No. XLVI-C—MISCELLANEOUS—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Unclaimed bills of exchange not more than three years' standing.	..	..	..	..
Staging bungalow receipts	10,000	10,000	12,000	10,849
Ferry receipts	2,50,500	2,50,500	2,75,000	7,97,456
Other items	5,90,000	5,90,000	2,52,300	12,30,803
Sale-proceeds of Durbar presents	..	..	..	..
Looted unidentifiable properties	..	..	..	..
Share of the Provincial Government out of the receipts arising out of Mines and Oil fields and Mineral Develepoment (Federal Control) Act, 1948.	..	..	..	..
Transfer from the Deposit Account of grant for economic development and improvement of rural areas—				
Transfer from Deposit Account of grant for Military refugees.	..	..	..	..
Transfer from Deposit Account of grant for Military refugees.	..	..	..	..
Discretionary grants to Commissioners and District Officers.	..	..	..	..
Wireless transmission	3,000	3,000	3,000	3,380
Other unclaimed properties (of run aways)	1,000	1,000	200	17,088
Propaganda work in the districts	..	..	..	..
Transfer from Deposit Account of grants for Village-AID Programme.			1,68,00,000	1,10,137
Transfer from Deposit Account of grants for Basic Democracies under Village-AID Programme.		..	37,50,000	..
Rehabilitation Programme—				
Sale-proceeds of the products of destitute homes, poor-houses, work-houses, orphanages, etc.	6,000	6,000	500	..
Miscellaneous ferry receipts on account of adaptations of the Bengal Ferries Act.	2,09,500	2,09,500	4,75,000	..
Receipts under the Cattle Trespass Act.	1,000	1,000	1,000	942
Receipts from pounds maintained by District Boards, Union Boards, etc.	4,000	4,00	31,000	57,515
Sale-proceeds of various products under the Village-AID Programme.	..	..	..	..
Contribution from the Pakistan Red Cross Society for training of nurses in F. R. E. Hospital.	..	..	20,000	..
Receipts from Community Listening Radio Sets ..	20,000	20,000	10,000	23,817
Receipt from the screening of film	4,000	4,000	17,000	692
Deduct—Share of net proceeds assigned to other Governments, Departments, etc.	..	..	..	..
Total ...	11,00,000	11,00,000	2,16,50,000	22,53,633

DETAILED ACCOUNT No. XLVI-D—AMOUNT TRANSFERRED FROM DEPOSIT ACCOUNT OF GRANT MADE BY THE CENTRAL GOVERNMENT FOR SOCIAL UPLIFT SCHEMES.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Education	25,00,000	19,00,000	19,00,000	..
Medical	..	..	..	..
Public Health	..	30,000	..	..
Miscellaneous	50,000	50,000	..	..
Total	25,50,000	19,80,000	19,00,000	..

DETAILED ACCOUNT No. XLVI-E—RECEIPTS ON ACCOUNT OF REFUGEE, HOUSING ESTATE.

Sale of flats and houses	8,00,000	8,57,000	2,80,000	..
Rates and Taxes	1,70,000	37,000	..	..
Ground Rent	30,000	6,000	..	..
Total ..	10,00,000	9,00,000	2,80,000	..

DETAILED ACCOUNT No. XLVI-F—TRANSFER FROM THE DEPOSIT ACCOUNT OF GRANT MADE BY THE CENTRAL GOVERNMENT FOR AGRICULTURAL DEVELOPMENT.

Forests	22,38,000	11,76,000	..	..
Public Health	..	..	..	..
Co-operation	1,82,000	14,07,000	..	..
Agriculture	2,57,54,000	2,07,19,000	..	..
Marketing	1,18,000	82,000	..	..
Industries	10,32,000	9,33,000	..	..
Veterinary	6,76,000	8,54,000	..	..
Total ..	3,00,00,000	2,51,71,000		

DETAILED ACCOUNT No. XLVI-G—TRANSFER FROM THE DEPOSIT ACCOUNT OF GRANT MADE BY FOOD AND AGRICULTURAL COUNCIL.

Forests	..	46,000	..	..
Public Heath	..	..	..	..
Agriculture	1,46,000	3,10,000	..	..
Veterinary	96,000	62,000	..	..
Industries	..	..	..	..
Fisheries	53,000	17,000	..	..
Total ..	2,95,000	4,35,000	..	..

DETAILED ACCOUNT NO. XLVI-H—TRANSFER FROM DEPOSIT ACCOUNT OF GRANT FOR SOCIAL WELFARE SCHEMES.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Forests	..	..	..	..
Public Health	..	..	..	..
Agriculture	..	..	..	..
Industries	..	..	..	..
Total ..	..	..	..	..

DETAILED ACCOUNT NO. XLVI-I—TRANSFER FROM DEPOSIT ACCOUNT OF GRANT MADE BY THE CENTRAL GOVERNMENT ON ACCOUNT OF I.C.A. CASH GRANT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Agriculture	40,64,000	..	..	..
Education	2,26,65,000	1,53,85,000	..	..
Irrigation	3,00,00,000	2,17,48,000	..	..
Public Health	48,30,000	33,10,000	..	..
Ports and Pilotage	30,00,000	38,97,000	..	..
Miscellaneous	1,50,00,000	1,73,03,000	..	..
Total ..	7,95,59,000	6,16,43,000	..	..

XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Subvention from the Central Government ..	..	41,00,000	..	1,31,00,000
Grant from the Central Government for Development Schemes.	..	..	4,50,000	..
Foreign Aid towards Village-AID Programme ..	..	..	..	..
Foreign Aid for T. B. Hospital	..	..	..	..
Foreign Aid for Medical College Hospital ..	..	..	..	..
Foreign Aid for Polytechnical Institute ..	..	..	..	..
Foreign Aid for Technical High School	..	..	..	..
Foreign Aid for Road Development Project	..	..	..	..
Foreign Aid for Comprehensive Water Supply and Sewerage Scheme.	..	..	..	..
Foreign Aid for Education Extension Centre .	1,00,000	..	1,80,000	..
Foreign Aid for Information Bureau	..	..	48,000	..
Foreign Aid for Ganges-Kobadak	..	..	60,00,000	..
Foreign Aid for Sidherganj Diesel Project	..	..	7,30,000	..
Foreign Aid for Dacca-Chittagong Inter-connector ..	4,00,000	5,00,000	7,00,000	..
Foreign Aid for Ahsanullah Engineering College, Dacca	..	..	..	..

XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Foreign Aid for Khulna Thermal Power Station ..	..	2,00,000	2,00,000	..
Foreign Aid for Physical Training College, Mymensingh	..	..	..	..
Foreign Aid for Extension Inter-connector to Karnafuli ..	37,000	40,00,000	40,00,000	..
Foreign Aid for Government College of Commerce, Chittagong.	..	..	..	..
Foreign Aid for Pilot Secondary Schools ..	5,00,000	3,40,000	3,40,000	..
Foreign Aid for Audio-Visual Film Projection ...	..	..	..	..
Foreign Aid for College of Home Economics ..	3,00,000	2,20,000	2,20,000	..
Foreign Aid for Teachers' Training College, Dacca ...	..	..	..	..
Foreign Aid for Family Planning ..	10,00,000	8,00,000	8,00,000	..
Foreign Aid for Women's Training College, Mymensingh	..	..	..	..
Foreign Aid for Establishment of Nurses' Training Centre—				
(1) Chittagong	..	..	50,000	..
(2) Rajshahi	..	..	50,000	..
Foreign Aid for Malaria Eradication	12,00,000	12,00,000	15,00,000	..
Foreign Aid for Public Library at Dacca	..	..	..	..
Training of Lady Health Visitors and Midwives ..	..	..	1,00,000	..
Foreign Aid for Medical and Health Technicians ..	..	..	1,00,000	..
Foreign Aid for Rural Industrial Service	9,50,000	4,00,000	..	..
Foreign Aid for Dacca-Chittagong Inter-connector ..	2,00,000	1,00,000	..	..
Foreign Aid for 132-K.V. Comilla-Sylhet Transmission Line	6,74,000	..	..	..
Foreign Aid for Goalpara-Bheramara Inter-connector ..	18,70,000	..	..	..
Foreign Aid for Aerial Survey and Inventory work for Kassalong and Rangkhang Forest.	19,00,000	..	..	..
Foreign Aid for adding Technical Section to two Government H.E. Schools at Chittagong and Khulna.	2,00,000	..	..	..
Foreign Aid for Milk Towning Plant at Dacca ..	5,61,000	..	..	..
Foreign Aid for Flood Control Survey and Investigation in East Pakistan.	20,00,000	..	..	..
Foreign Aid for Special Project for expansion of the existing facilities at the marine Diesel Training Centre.	15,00,000	..	..	..
Foreign Aid for East Pakistan Small Industries Light Engineering Centre.	1,75,000	..	..	..
Total ..	1,35,67,000	1,18,60,000	1,54,68,000	1,31,00,000

L—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.

	Budget Estimate, 1961-62.	Revised Estimated, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60
	Rs.	Rs.	Rs.	Rs.
Re-imbursement by the Central Government of fees collected on licences under the Petroleum and Explosives Acts as payments for agency work done by Provincial Officers.	26,000	25,000	25,000	26,25[illegible]
Contributions by the Central Government towards pay and allowances and leave and pensionary charges of the Officers deputed to East Bengal from Army and from other Provinces.	..	..	..	..
Total L—Miscellaneous Adjustments between Central and Provincial Governments.	26,000	25,000	25,000	26,25[illegible]

LI—EXTRAORDINARY RECEIPTS.

	Budget Estimate, 1961-62.	Revised Estimated, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60
Sale of land	..	..	..	..
Sale of other Government Assets	..	..	..	..
Subventions from the Central Government for Post-War Development Schemes.	..	..	..	..
Other items	1,05,000	5,000	1,05,000	5,412
Deduct—Refunds ...	..	..	..	..
Total—Extraordinary Receipts ...	1,05,000	5,000	1,05,000	5,412
Other items—				
(*i*) POOLABLE.				
1. Recoveries from Mufassil Municipalities for cost of Civil Defence measures.	..	..	..	..
2. Sale-proceeds of A. R. P. materials	..	..	..	..
3. Local contributions towards Civil Defence Works ...	..	..	..	..
4. Sale-proceeds of identity discs	..	..	..	..
5. Miscellaneous	..	..	..	..
6. Basic Ration	..	..	..	..
Deduct—Share payable to the Centre	..	..	..	..
NET TOTAL (*i*)—POOLABLE ...	..	..	..	..

LI—EXTRAORDINARY RECEIPTS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61	Actuals, 1959-60.
	Rs.	Rs.	Rs	Rs.
(*ii*) NON-POOLABLE.				
1. Recoveries of war charges from the Centre ...	..	..	..	..
2. Realisation of securities	..	..	..	..
3. Sale-proceeds of sand and sand bags	..	..	..	..
4. Collective fines under the Collective Fines Ordinance, 1942.	..	..	..	..
5. Licence fees under the Drugs Control Order ...	..	..	..	..
6. Sale-proceeds of Controlled Drugs	..	..	..	..
7. Licence fees under the Cotton Cloth and Yarn Control Order.	..	..	..	..
8. Stamping fee under the Cotton Cloth and Yarn Control Order.	..	..	..	..
9. Sale-proeeds of A. R. P. materials	..	..	..	..
10. Commission realised from authorised Dealers of Cotton Cloth.	..	..	..	..
11. Miscellaneous	5,000	5,000	5,000	5,412
12. Contribution by Government Employees for Civil Defence.	..	..	..	..
13. Receipts in England	..	..	..	..
14. Loss or Gain by exchange	..	..	..	..
15. Insurance charges on sugar transit scheme ...	..	..	..	..
16. Duplicate Parts and Record Sheets Control Order	..	..	..	..
17. Recovery of overcharges	..	..	..	..
18. Recovery for Fire Services	1,00,000	..	1,00,000	..
19. Sale-proceeds of dehydrated potatoes ...	..	..	..	..
TOTAL (*ii*)—NON-POOLABLE ...	1,05,000	5,000	1,05,000	5,412
Total—Other items ...	1,05,000	5,000	1,05,000	5,412
LII—Civil Defence.				
1. Miscellaneous	..	..	..	..
2. Receipts in England	..	..	..	..
3. *Deduct*—Refunds	..	..	..	..

PUBLIC DEBT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
PUBLIC DEBT.				
Debt raised in Pakistan—				
Permanent Debt—				
Provincial Loan bearing interest	1,00,00,000	..	..	..
4¼ per cent. East Pakistan Loan, 1964	..	..	..	1,49,57,500
4¼ per cent. East Pakistan Loan, 1967 ..	..	3,54,00,000	5,00,00,000	..
Total Permanent Debt ..	1,00,00,000	3,54,00,000	5,00,00,000	1,49,57,500
Floating Debt—				
Ways and Means Advance	4,81,00,000	6,31,00,000	7,00,00,000	7,49,00,000
Treasury bills	..	..	1,00,00,000	..
Cash Credit Advance from Bank	15,00,00,000	26,00,00,000	19,00,00,000	17,92,64,811
Other floating loans	..	..	..	..
Total Floating Debt ..	19,81,00,000	32,31,00,000	27,00,00,000	25,41,64,811
Loans from Central Government—				
(i) For other Purposes	..	1,00,00,000	..	..
(ii) For Development Scheme—				
U. K. Loans	1,60,03,000	20,00,000	20,00,000	21,94,92,004
I. C. A. Loans	4,90,00,000	1,78,91,000	4,67,00,000	
D. L. F. Loans	4,52,50,000	3,10,00,000	3,39,00,000	
German Loans	61,00,000	15,00,000	..	..
Agricultural Development Loans	3,00,00,000	3,00,00,000	..	..
Loans out of the net Investment in Savings Certificate.	42,00,000	42,00,000	..	..
Other Loans	28,09,54,000	24,03,35,000	22,63,35,000	..
Total Development Loans ..	43,15,07,000	32,69,26,000	30,89,35,000	21,94,92,004
Total Public Debt	63,96,07,000	69,54,26,000	62,89,35,000	48,86,14,315

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget, Estimate 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc.				
Loans to Presidency Corporations including Port Trusts and other Port Funds.	..	..	..	..
Loans to Municipalities	1,50,000	1,50,000	1,50,000	62,111
Loans to Landholders and other Notabilities ...	..	5,05,000	40,000	..
Loans to District and other Local Fund Committees ...	1,50,000	1,50,000	1,50,000	1,65,089
Advances under Special Laws	..	..	..	..
Advances to cultivators (A)	50,00,000	50,00,000	35,00,000	30,25,301
Financial Assistance for service ..	..	..	..	..
Loans for excavation and re-excavation of tanks (Rehabilitation Programme).	..	..	..	..
Miscellaneous Loans and Advances (B)	1,31,03,000	1,00,66,000	54,80,000	17,29,611
Special advances (Interest free)	..	..	..	..
Total ...	1,84,03,000	1,58,71,000	93,20,000	49,82,112
Loans to Government Servants.				
House-building advances	5,00,000	4,06,000	4,50,000	3,87,124
Advances for the purchase of motor conveyances—				
(*i*) Motor cars	2,30,000	2,90,000	2,00,000	2,19,126
(*ii*) Motor cycles	20,000	10,000	..	..
Passage advances	..	..	..	..
Advances for the purchase of other conveyances ...	75,000	75,000	35,000	18,485
Other Advances—				
(*i*) Interest free Advances to cyclone-affected persons.	5,50,000	2,17,000	..	..
(*ii*) Other Interest free Advances	..	..	..	..
Total ...	13,75,000	9,98,000	6,85,000	6,24,735
GRAND TOTAL—Loans and Advances by the Provincial Government	1,97,78,000	1,68,69,000	1,00,05,000	56,06,847
Advance to Cultivators (A).				
Loans under Land Improvement Act XIX of 1883 ..	..	..	..	..
Loans under Agriculturists Loans Act XII of 1884—				
(*a*) For productive purposes	50,00,000	50,00,000	35,00,000	30,25,301
(*b*) For other purposes—				
(*i*) Cyclone-affected persons	..	..	..	..
(*ii*) Others	..	..	..	..
Loans under Co-operative Credit Societies Act ..	..	..	..	..
Loans to Small Jute Growers	..	..	..	..
Loans to persons affected by flood	..	..	..	..
Total ..	50,00,000	50,00,000	35,00,000	30,25,301

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Loans and Advances (B).				
Miscellaneous	..	..	..	..
Loans to ex-students of Government Weaving Institutes ..	..	..	..	..
Loans under State Aid to Industries Act	1,000	1,000	20,000	14,200
Cattle Purchase loans	..	..	..	..
Cattle purchase loans to persons affected by flood ..	30,000	30,000	50,000	42,348
Loans to Artisans (Rehabilitation Scheme)	8,000	10,000	5,000	6,614
Loans to fishermen	5,000	6,000	..	4,900
House-building loans to destitutes (Normal)	1,38,000	1,38,000	1,00,000	89,578
House-building loans to destitutes affected by flood ..	20,000	20,000	1,00,000	26,943
Loans to Co-operative Land Mortgage Banks ..	1,00,000	1,00,000	1,00,000	92,833
Advances to Provincial Co-operative Banks and Multi-purpose Societies.	62,20,000	42,00,000	..	90,555
Loans to Muhajereen	45,000	45,000	20,000	19,634
Loans to returning Hindu Migrants	1,000	1,000	..	918
Loans to Agriculture for Flood Relief	..	..	..	..
Advances to Central Co-operative Banks	50,000	50,000	40,000	1,04,645
Loans for execution of "Grow More Food" Schemes ..	..	..	..	..
Loans to Weavers and Artisans	..	..	..	..
Loans to Co-operative Jute Mills	..	..	..	..
Loans to Dacca Electricity Co.	..	..	..	..
Loans to Commissioner of Wakfs	..	..	..	..
Advances to Evacuee Property Management Committee ..	..	..	..	..
Loans to Agriculture Institute, Rajshahi	..	..	..	..
Loans for resettlement of Burma Evacuees	..	..	..	..
Advances to Collectors for removal of Water-hyacinth ..	15,000	15,000	15,000	5,063
Loans to Colonists under the scheme for reclamation and Colonisation of Waste Land.	..	..	..	..
Advances to Firoz Khan Noon School Society, Dacca ..	..	..	..	..
Loans to Registrar, Co-operative Society for Jute purchase	..	..	..	..
Middle class loans	..	..	..	..
Loans to non-agriculturists	..	..	10,000	..
Loans to Official Receiver	10,000	..	..	..
Loans to Improvement Trust	..	..	..	..
Advances to Balda Court of Ward Estates	..	..	..	..
Advance to the East Pakistan Provincial Co-operative Jute Marketing Society, Ltd.	26,00,000	24,00,000	50,00,000	1,00,00

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Advances to Inland Water Transport Authority ..	..	..	..	..
Loans to Cottage, Textile, Handloom, Salt and other Industries.	50,000	..	..	..
Loans to Water and Power Development Authority ..	..	..	..	..
Loans to East Pakistan Plantation Employees Provident Fund	..	30,000	..	..
Loans to Chittagong Development Authority ..	..	..	..	..
Loans to Forest Industries Development Corporation ..	..	..	..	..
Loans to Small and Cottage Industries Corporation ..	..	..	..	..
Loans to Khulna Development Authority ..	...	..	..	..
House-building loans to persons affected by cyclone ..	1,00,000	..	..	..
Loans to fishermen affected by cyclone	50,000	..	..	..
Loans to weavers and artisans affected by cyclone ..	50,000	..	..	..
Interest free Loans—				
Advances to District and Union Councils	30,00,000	30,00,000	..	..
Loans to persons affected by flood	..	..	..	..
Advances to Co-operative Stores (Crash Programme) ..	6,00,000	..	..	..
Loans to destitutes for building houses	10,000	20,000	20,000	..
Loans to cyclone-affected persons for building houses ..	..	..	..	..
Loans for encourgement of sports	..	..	..	..
Other interest free advances	..	..	..	..
Advances to riot victims	..	..	..	..
Advances for starting new District Sailors', Soldiers' and Airmen's Board in East Pakistan.	..	..	..	..
Advances for supply of basic ration to police ..	..	..	..	..
Advances for "Grow More Food" Campaign ...	..	..	..	..
Advances for rehabilitation to artisans	..	..	..	..
Advances to Controller, A. R. P.	..	..	..	--
Advances to Agricultural Improvement Commission ...	..	..	..	..
Advances to students and others in the United Kingdom.	..	..	..	..
Zamindari embankment advances	..	..	..	..
Advances for purchase of spare-parts of vehicles ...	..	..	..	..
Advances for building homes to persons rendered destitutes by famine of 1953.	..	..	..	..
Advances for compensation for requisition of motor vehicles.	..	..	..	..

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals. 1959-60.
	Rs.	Rs.	Rs.	Rs.
Interest free Loans—*Concld.*				
Advances to Relief Control Officer	..	..	..	..
Advances to cultivators for growing potatoes in East Pakistan for supply to the army ...	..	..	..	..
Advances for supply of foodstuff at concession rates ...	..	..	..	..
Advances for growing English vegetables	..	..	..	..
Advances for purchase of stirrup pumps	..	..	..	..
Advances to Feroz Khan's School Societies ..	..	..	..	..
Advances to refugee traffic	..	..	..	..
Advances for purchasing cloth	..	..	..	..
Other advances	..	...	..	
Total—Misc. Loans and Advances ..	1,31,03,000	1,00,66,000	54,80,000	17,29,621

PUBLIC ACCOUNTS OF THE PROVINCE

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
PUBLIC ACCOUNT				
Unfunded Debt.				
State Provident Funds—				
General Provident Fund	1,26,91,000	1,24,50,000	1,12,82,000	1,20,33,777
C. S. P. Provident Fund	..	..		355
C. S. P. (Non-European Members) Provident Fund ...	..	..	..	..
Contributory Provident Fund	68,000	62,000	2,22,000	(—)6,66,317
Defence Savings Provident Fund	..	..		
Other Miscellaneous Provident Funds	..	..	..	..
Total ...	1,27,59,000	1,25,12,000	1,15,04,000	1,13,67,815
DEPOSITS AND ADVANCES.				
Deposits not bearing interest.				
A—SINKING FUNDS.				
Appropriation for Reduction or Avoidance of Debt— Sinking funds—				
3½ per cent. East Bengal Loan, 1960	..	..	10,00,000	10,00,000
4¼ per cent. East Pakistan Loan, 1964	5,00,000	5,00,000	5,00,000	5,00,000
4¼ per cent. East Pakistan Loan, 1967	10,00,000	..	..	..
Compensation of Property acquired under East Bengal Act XXVIII of 1951	..	..	..	..
Provision made for redemption of loan taken from the Central Government.	..	..	..	1,73,52,000
Total ..	15,00,000	5,00,000	15,00,000	1,88,52,000
Depreciation funds—				
3½ per cent. East Bengal Loan, 1960	..	..	10,00,000	6,68,000
4¼ per cent. East Pakistan Loan, 1964	3,00,000	3,00,000	3,00,000	3,00,000
4¼ per cent. East Pakistan Loan, 1967 ..	7,08,000	..	..	..
Total ..	10,08,000	3,00,000	13,00,000	9,68,000
Other appropriations—				
Appropriation for repayment of Debt to the Central Government	..	..	..	..
Total ..	..	..	..	..
Total—A—Sinking Funds ..	25,08,000	8,00,000	28,00,000	1,98,20,000
B—RESERVE FUNDS.				
Depreciation Reserve Fund—Government Press ..	2,57,000	2,57,000	2,57 000	2,33,000
Total ..	2,57,000	2,57,000	2,57,000	2,33,000

PUBLIC ACCOUNTS OF THE PROVINCE—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Relief Fund—				
A—Relief Fund— Transfers from the Revenue Account ..	..	..	..	..
Interest receipts	..	..	..	..
B—Investment Account	..	..	..	..
Total ..	..			
Depreciation Reserve Fund—Electricity—Contribution from the Revenue Account ..	..	..	..	10,70,000
Total ..	..	..	..	10,70,000
Deposits of Depreciation Reserve of Commercial concerns—				
Depreciation Reserve Fund—Government Flour Mill ..	..		..	..
Total ..	..		..	..
Total—B—Reserve Fund ..	2,57,000	2,57,000	2,57,000	13,03,000
C—OTHER DEPOSIT ACCOUNTS.				
Deposits of Local Funds—				
Divisional Funds	..	..	..	..
District Funds	92,50,000	92,50,000	1,65,60,000	95,45,584
Town Funds	52,00,000	52,00,000	..	..
Thana Funds	..	..	..	..
Union Funds	92,50,000	92.50.000	56,34,000	..
Municipal Funds	..	..	49,07,000	51,22,362
Total ..	2,37,00,000	2,37,00,000	2,71,01,000	1,46,67,946
Other Funds—				
Local Board Funds	..	..	9,13,000	3,58,568
Port and Marine Funds	..	..	..	..
Education Funds—				
Text Book Funds	42,000	42,000	14,28,000	9,01,100
Secondary Education Funds	15,00,000	15,00,000	20,00,000	14,36,905
Other Education Funds	2,71,00,000	2,71,00,000	3,00,00,000	2,43,75,467
Total ..	2,86,42,000	2,86,42,000	3,34,28,000	2,67,13,472
Medical and Charitable Funds		..	..	..
Other Miscellaneous Funds...	26,000	26,000	28,000	25,728
Total—Other Funds ..	2,86,68,000	2,86,68,000	3,43,69,000	2,70,97,768
Total—Deposits of Local Funds ...	5,23,68,000	5,23,68,000	6,14,70,000	4,17,65,714

PUBLIC ACCOUTS OF THE PROVINCE—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Departmental and Judicial Deposits—				
Civil Deposits—				
Revenue Deposit—				
Revenue Deposits	1,90,00,000	1,90,00,000	2,05,22,000	2,71,78,005
Deposit of Local rates	1,06,25,000	1,06,25,000	..	..
Deposits on account of collections of land revenue and cesses from Common Estates.	..	..	..	..
Deposits on account of sale-proceeds of evacuee property	41,000	41,000	39,000	47,864
Deposits in connection with the distribution of electricity	..	..	57,000	90,506
Civil Courts' Deposits	1,06,00,000	1,06,00,000	1,19,50,000	1,16,35,724
Criminal Courts' Deposits	4,95,000	4,95,000	7,39,000	6,28,714
Personal Deposits	4,33,00,000	4,33,00,000	2,81,00,000	4,36,10,282
Trust Interest Fund	..	..	..	..
Forest Deposit	..	..	..	18,547
Security Deposits of Cashiers, etc.—				
Supply and Development Department Deposit—Purchase	45,00,000	45,00,000	..	..
Deposit to securities of purchasing agents of Civil Supplies.	21,000	21,000	11,000	..
Deposits for work done for public bodies or individuals.	2,25,00,000	1,92,00,000	1,34,78,000	1,71,24,863
Deposits on account of Survey and Settlement Operations conducted for Private and Wards' Estates.	..	..	..	..
Deposits of the Jute Cess Fund	..	..	..	..
Deposits on account of cost price of Liquor, Ganja and Bhang.	3,60,000	3,60,000	3,04,000	3,49,143
Deposits for interest for prize bonds	..	..	..	..
Deposits of price of imported foodstuff	..	..	..	..
Deposits on behalf of Rent Controller	3,30,000	3,30,000	3,93,000	3,98,425
Public Works Deposits	3,39,00,000	3,39,00,000	3,37,00,000	3,02,87,311
Deposits in connection with the distribution of electricity	..	..	..	..
Unclaimed Deposits in the General Provident Fund..	..	..	..	..
Emergency Flood Relief Fund	..	..	..	..
Unclaimed Deposits in the Contributory Provident Fund.	..	..	..	..
Quid-e-Azam Relief Fund	..	..	..	..
Litigation Fund	..	..	..	..
Unclaimed Deposits in the C.S.P. Provindent Fund ..	..	..	..	..
Deposits of fees received by Government servants for work done for private bodies.	..	..	..	..
Deposits on account of sale-proceeds of stock of black-listed shops and private hoarders.	..	..	..	..
Deposits on account of the Municipal taxes on Government residential buildings.	..	..	..	..
Charitable Endowment Fund	5,000	5,000	..	6,953
Warders' Benefit Fund	..	..	..	..
Deposits of Zakat Fund	..	..	..	..
Total—Departmental and Judicial Deposits ..	14,56,77,000	14,23,77,000	10,92,93,000	13,13,76,337

PUBLIC ACCOUTS OF THE PROVINCE—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Other Accounts—				
Subventions from Central Road Fund	22,00,000	29,00,000	76,20,000	10,07,850
Subvention from fund for roads of National Importance	..	..	45,50,000	..
Deposit Account of grant by the Central Governmet for Agricultural Development.	3,00,00,000	3,00,00,000	3,00,00,000	1,28,21,847
Deposit Account of grants for economic development and improvement of rural areas—	..	..	..	..
Government of Pakistan first grant ..	..	..	..	..
Local contribution	..	..	..	..
Government of Pakistan second grant	..	..	..	..
Local contribution	..	..	..	..
Government of Pakistan grant for Co-operative Training.	..	..	..	..
Deposit Account of grants by the Central Government for Flood Relief Measure.	..	..	..	1,00,000
Central Cotton Committee Research Fund	..	..	..	
Deposit Account of the grant made by the Food and Agricultural Council.	2,95,000	4,35,000	6,00,000	49,918
Deposit Account of the grant by the Central Government for Development of Sericulture Industry.	..	..	..	..
Deposit Account of the grant by the Central Government for "Grow More Food" Scheme.	..	..	..	..
Deposit Account of the grant made by the Central Government for Agricultural Research Scheme.	..	..	..	..
Subvention from special fund for rehabilitation of refugees.	36,00,000	40,00,000	40,00,000	..
Deposit Account of grant made by the Pakistan Research Fund Association for Anti-malaria Scheme, Jessore.	..	..	..	..
Deposit Account of grant made by Central Govt. on account of I.C.A. cash grant.	12,21,64,000	11,43,66,000	10,86,40,000	..
Deposit Account of grants from Sugar Excise Fund ..	..	..	..	..
Deposit Account of securities held by Government ..	..	..	..	..
Deposit Account of grants made by the Central Government for Social Uplift Schemes.	..	..	19,00,000	..
Deposit Account of grant made by Central Government for constructions of Storage Godown.	16,37,000	26,88,000	26,88,000	..
Deposit Account of grant for Village-AID Programme ..	..	..	2,05,50,000	59,41,600
Deposit Account of grant made by Central Government for Social Welfare	..	..		13,90,000
Total—Other Accounts ..	15,98,96,000	15,43,89,000	18,05,48,000	2,13,11,215

PUBLIC ACCOUTS OF THE PROVINCE—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Advances not bearing interest.				
Advances repayable—				
Civil Advances—				
Objection Book Advances	10,55,000	10,55,000	11,39,000	54,09,953
Passage Advances	..	..	..	..
Forest Advances	42,49,000	42,49,000	41,85,000	46,21,041
Public Works Advances	..	..	..	..
Takavi Works Advances	36,000	36,000	36,000	
Administrator-General's Advances	2,000	..	2,000	..
Other Advances	..	..	..	7,43,457
Total—Advances repayable ..	53,42,000	53,40,000	53,62,000	1,07,74,451
Permanent Advances	55,00,000	10,00,000	50,000	8,978
Accounts with Foreign Government and Pakistan States	..	..	..	..
Accounts with the Dominion of India	5,000	5,000	3,000	5,284
Accounts with the Government of Burma	64,000	64,000	50,000	1,10,601
Accounts with the State Bank of Pakistan	19,000	19,000	23,000	17,928
Accounts with the Government of West Bengal ..	..	..	..	..
Total ..	55,88,000	10,88,000	1,26,000	1,42,791
Suspense.				
Foreign Aid Suspense Accounts	6,73,53,000	3,45,00,000	3,39,00,000	11,71,484
Total ..	6,73,53,000	3,45,00,000	3,39,00,000	11,71,484

III—PUBLIC ACCOUNTS OF THE PROVINCE—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Suspense accounts—				
Suspense accounts	1,10,88,000	8,40,88,000	5,29,000	91,24,851
Customs duty—Suspense	..	..	..	..
Advance in connection with A. R. P. Expenditure ..	..	..	..	..
Objection book suspense	..	..	..	..
State Bank suspense	..	..	..	24,71,34,564
Receipts and Recoveries on account of Undivided Bengal	..	..	..	..
Receipts and Recoveries on account of Undivided Assam	..	..	..	..
Advance in connection with Civil Defence Expenditure	..	..	..	..
Discount on Treasury Bills	..	..	..	..
Departmental suspense	..	..	..	..
Arakan Camp suspense	..	..	..	..
Cash Balance Investment Account	..	..	..	..
Recoveries for service payments	..	..	..	..
Cost of equipment for training of War technicians ..	..	..	..	..
Account with the Dominion of India	..	..	..	..
Total—Suspense Accounts other than Foreign Aid Suspense Account.	1,10,88,000	8,40,88,000	5,29,000	25,62,59,415
Cheques and Bills—				
Pre-audit cheques	50,00,00,000	50,00,00,000	23,27,88,000	32,07,15,650
Departmental and similar accounts—				
Departmental balances (Civil and P. W.)	10,00,000	10,00,000	30,00,000	17,86,135
Miscellaneous—Government Accounts	..	1,00,25,000	..	..
Total—Deposits and Advances ..	95,10,77,000	98,62,32,000	63,00,73,000	80,64,26,192
State Remittance.				
Remittances within Pakistan—				
Local Cash Remittances and Adjustments				51,40,32,491
State Bank Remittances				12,88,33,993
Adjusting Accounts between Central and Provincial Governments.	74,00,00,000	74,00,00,000	68,00,00,000	2,31,20,172
Inter-Provincial Suspense Accounts				134
Total—Remittances ..	74,00,00,000	74,00,00,000	68,00,00,000	66,59,86,790
Total—Public Accounts of the Province ..	1,70,38,36,000	1,73,87,44,000	1,32,15,77,000	1,48,37,80,797

GRANT No. 1

Taxes on Income other than Corporation Tax.

(Head of Account 4—Taxes on Income other than Corporation Tax.)

Authorised Rs. 6,48,000 *Charged Rs. Nil*

Total Rs. 6,48,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—Collection of Agricultural Income-Tax—				
A·1·—Pay of officers	1,39,000	1,37,000	1,46,800	1,13,456
A·2·—Pay of establishment	2,38,000	2,24,700	2,20,000	1,97,644
A·3·—Allowances, honoraria, etc.	1,28,500	1,16,300	1,25,000	1,05,500
A·4·—Contingencies	1,42,500	1,42,000	1,38,000	1,32,324
Gross Total A ..	6,48,000	6,20,000	6,29,800	5,48,924
Deduct—Recoveries	..	..	..	..
Net Total A	6,48,000	6,20,000	6,29,800	5,48,924
B·—Charges in England	..	..	..	..
For rounding ..	..	..	+200	..
Surrenders or withdrawals within grant or Appropriation.	..	..	..	..
Gross Total 4—Texes, etc.	6,48,000	6,20,000	6,30,000	5,48,924
Deduct—Recoveries	..	..	..	..
Net Total 4—Taxes on Income other than Corporation tax.	6,48,000	6,20,000	6,30,000	5,48,924

III—Detailed Account No. 4-A—Collection of Agricultural Income-Tax.

	Number. 1960-61	Number. 1961-62	Detailed Account.				
A·1·—Pay of officers.	1	1	Commissioner	12,000	12,000	15,000	13,866
	29	30	Other gazetted officers ..	1,27,000	1,25,000	1,31,800	99,590
			Total Pay of officers ..	1,39,000	1,37,000	1,46,800	1,13,456
A·2·—Pay of establishment.	70	76	Clerks	1,08,100	1,09,400	1,03,000	98,953
	34	36	Servants	17,400	17,200	17,000	16,836
			Lump provision for increased pay	..	..	..	..
	99	99	Temporary establishment ..	1,12,500	98,100	1,00,000	81,855
			Total pay of establishment ..	2,38,000	2,24,700	2,20,000	1,97,644

III—DETAILED ACCOUNT NO. 4-A—COLLECTION OF AGRICULTURAL INCOME-TAX—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	DETAILED ACCOUNT—*Concld.*				
A·3·—Allowances, honoraria, etc.	Travelling allowance	20,000	15,000	20,000	13,629
	Compensatory allowance (Voted) ..	..	..	..	..
	Dearness allowance	1,06,000	99,000	1,03,000	89,645
	Lump provision for increased dearness allowance.	..	..	..	..
	Ration allowance	2,500	2,300	2,000	2,226
	Total allowances, honoraria, etc. ..	1,28,500	1,16,300	1,25,000	1,05,500
A·4·—Contingencies.	Postage and telegrams	39,700	35,000	31,000	30,200
	Purchase of books	500	1,000	1,000	190
	Rents, rates and taxes	46,000	46,000	46,000	52,208
	Law charges	..	..	..	..
	Cost of Tribunal	15,000	15,000	15,000	11,300
	Number: 1960-61: 12; 1961-62: 12 — Contingent establishment ..	11,300	11,000	11,000	10,733
	Other Contingent charges	30,000	34,000	34,000	27,693
	Liabilities of Undivided Bengal ..	..	..	..	..
	Total Contingencies ..	1,42,500	1,42,000	1,38,000	1,32,324

GRANT No.

SALT

(Head of Account:—5—Salt.)

Authorised Rs. Nil *Charged Rs. Nil*

Total Rs. Nil

ABSTRACT ACCOUNT

Number 1960-61.	Number 1961-62.	Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuls, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		B.—Charges of salt and Central Excises in Provinces—				
		B·1·—Direction—				
2	..	B·1(1)·—Pay of officers ..	...	..	..	..
31	..	B·1(2)·—Pay of establishment ..	...	..	..	...
		Total ..	...	..	..	..
		B·1(3)·—Allowances, honoraria, etc.—				
		..	...	...	..	...
		Travelling and other allowances	...	...	..	..
		..	...	...	..	...
		Dearness allowance	...	..	..	..
		..	...	...	..	...
		Total	...	...	..	...
		B·1(4)·—Contingencies	...	...	..	...
		Lump provisions for the Directorate of Salt ..	...	...	..	...
		Lump provision for increase of emoluments of the low-paid Employees.	..	..	..	..
		Total Direction ..	...	...	..	...
		..	..	...	..	..
		..	...	...	..	...
		..	..	...	..	...
		For rounding ..	...	...	..	...
		Surrenders or withdrawals within grant or appropriation	..	...	..	...
		Total 5—Salt ..	..	...	..	...
		..	...	...	..	...
		..	...	...	..	...

GRANT No. 2

(Head of account:—7—Land Revenue.)

Authorised Rs. 6,44,70,000 *Charged Rs. Nil*

Total Rs. 6,44,70,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Charges of Administration—				
A·1·—Pay of officers	1,34,000	1,30,000	1,30,000	1,23,489
A·2·—Pay of establishment	13,14,200	12,72,100	11,74,000	11,73,581
A·3·—Allowances, honoraria, etc.	6,24,300	6,01,300	5,86,600	5,76,542
A·4·—Contingencies	1,39,200	1,44,200	1,06,700	1,19,140
A·5·—*Add*—Establishment charges payable to other Governments, Departments, etc.	15,000	15,000	15,000	.
Gross Total A ..	22,26,700	21,62,600	20,12,300	19,92,752
A·6·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	44,600	43,500	47,200	60,996
Net Total A ..	21,82,100	21,19,100	19,65,100	19,31,756
B·—Management of Government Estates—				
B·1·—Pay of officers	..	..	..	..
B·2·—Pay of establishment	..	..	..	..
B·3·—Allowances, honoraria, etc.	..	..	..	..
B·4·—Contingencies	..	..	..	..
B·5·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
Total B ...	..	..	..	
C.—Charges on account of Land Revenue Collections...	68,000	68,000	68,000	60,140
Gross Total C ...	68,000	68,000	68,000	60,140
Net Total C ..	68,000	68,000	68,000	60,140

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D·—Survey, Settlement and Record operations—				
D·1·—Pay of officers	20,000	18,500	20,100	59,918
D·2·—Pay of establishment	2,20,000	2,03,000	2,16,000	3,27,678
D·3·—Allowances, honoraria, etc.	90,600	87,100	93,900	1,90,437
D·4·—Contract contingencies ...	5,000	5,000	7,000	3,396
D·5·—Other contingencies	81,300	3,04,300	2,05,800	7,78,885
D·6·—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
Gross Total	4,16,900	6,17,900	5,42,800	13,60,314
D·7·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	8,400	7,500	9,800	26,142
Net Total D ...	4,08,500	6,10,400	5,33,000	13,34,172
E·—Land Records—				
E·1·—Pay of officers	35,000	35,000	36,000	33,056
E·2·—Pay of establishment	77,000	71,000	79,000	69,216
E·3·—Allowances, honoraria, etc.	32,000	30,500	30,000	28,120
E·4·—Contract contingencies	2,400	2,400	2,000	304
E·5·—Other contingencies	5,600	5,600	5,600	7,965
Gross Total E ..	1,52,000	1,44,500	1,52,600	1,38,661
E·6·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total E ...	1,52,000	1,44,500	1,52,600	1,38,661

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1995-60.
	Rs.	Rs.	Rs.	Rs.
F·—Assignment and Compensation ...	10,000	11,000	5,000	3,587
G·—Expenditure incurred for acquisition and management of properties acquired under E. B. Act of XXVIII of 1951.				
G·1·—Pay of officers	8,60,000	8,41,000	8,50,000	6,80,536
G·2·—Pay of establishment	1,28,55,000	1,16,90,000	1,17,10,000	1,15,19,510
G·3·—Allowances, honoraria, etc.	61,33,000	61,98,000	60,68,000	60,42,420
G·4·—Contract contingencies	4,00,000	4,00,000	4,00,000	3,15,918
G·5·—Other contingencies	93,05,000	1,04,24,000	97,64,000	98,50,610
G·6·—Rent and Cesses	2,00,000	1,50,000	1,50,000	19,878
G·7·—Compensations	2,30,00,000	1,06,00,000	2,41,00,000	74,34,446
G·8·—Works	25,00,000	20,00,000	20,00,000	5,99,756
G·9·—Grants-in-aid	60,00,000	60,00,000	60,00,000	52,90,092
G·10·—*Add*—Charges payable to other Governments, Departments, etc.	3,43,000	4,71,000	2,92,000	1,61,916
Gross Total G ..	6,15,96,000	4,87,74,000	6,13,34,000	4,19,15,082
G·11·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..		..	..
Net Total G	6,15,96,000	4,87,74,000	6,13,34,000	4,19,15,082
H·—Charges in England	..	..	..	..
I·—Loss or gain by exchange	..	..	..	..
J·—Development Programme	..	..	..	..
For rounding	+400		+300	..
Gross Total 7—Land Revenue ...	6,44,70,000	5,17,78,000	6,41,15,000	4,54,70,536
Total Recoveries ..	53,000	51,000	57,000	87,138
Net Total 7—Land Revenue ..	6,44,17,000	5,17,27,000	6,40,58,000	4,53,83,398

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION.

A—CHARGES OF ADMINISTRATION SUMMARY				
(a) General establishment	**17,82,500**	**17,18,500**	**15,87,000**	15,98,435
(b) Partition establishment	**10,600**	**10,600**	**8,100**	9,150
(c) Record-room establishment	**2,74,000**	**2,79,000**	**2,60,000**	2,54,003
(d) Kanungo establishment	**1,15,000**	**1,11,000**	**1,10,000**	1,03,099
(e) Road cess, valuation and re-valuation establishment ..	..	..	..	(—)4,125
(f) Primary Education Cess Establishment ...	..	..	..	(—)28,806
(g) Charges connected with estates attached under section of the Cess Act, 1880.			..	
(h) East Bengal Service Tenure Committee ...			..	
Total ..	**21,82,100**	**21,19,100**	**19,65,100**	19,31,756

III—DETAILED ACCOUNT NO. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

	Number 1960-61.	Number 1961-62.	DETAILS.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				R	Rs.	Rs.	Rs.
			(a) GENERAL ESTABLISHMENT.				
A·1·—Pay of officers.	24	26	Land Acquisition Officer (Rs. 2,350 and less).	1,34,000	1,30,000	1,30,000	1,23,489
			Total Pay of officers ...	1,34,000	1,30,000	1,30,000	1,23,489
A·2·—Pay of establishment.	22	22	Clerks (Rs. 140 and less) ...	9,000	8,500	8,500	4,445
	5	5	Servants (Rs. 18 and less) ...	3,000	2,500	2,500	4,948
	625	656	Temporary establishment ...	8,33,000	7,97,000	7,49,000	7,51,125
			Lump provision for increased pay ..	..	..	..	..
			Total Pay of establishment ...	8,45,000	8,08,000	7,60,000	7,60,518
A·3·—Allowances, honoraria, etc.			Travelling allowance	95,000	80,000	80,000	69,396
			House-rent and other allowances ..	8,000	8,000	5,000	8,082
			Dearness allowances	3,46,000	3,39,000	3,40,000	3,39,758
			Lump provision for increased D. A. ..	..	..	..	..
			Cost of passages granted under Superior Civil Services Rules.	..	..	..	..
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	...	..
			Total Allowances, honoraria, etc. ...	4,49,000	4,27,000	4,25,000	4,17,236
A·4·—Contingencies.			Law charges	..	..	..	..
			Liveries to peons	1,000	1,000	800	..
			Purchase of typewriters	8,800	8,000	6,000	..
			Purchase of books, etc.	200	200	200	..
			Rents, rates and taxes	8,000	8,800	6,000	580
			Office expenses and miscellaneous ...	57,000	57,000	33,000	62,128
			Losses ..	..	..	..	..
			Contingent establishment	5,000	5,000	4,000	1,400
			Total Contingencies ...	80,000	80,000	50,000	64,108
			Total (*i*)—Land Acquisition Establishment	15,08,000	14,45,000	13,65,000	13,65,351

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

	Number 1960-61.	Number 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs	Rs.	Rs.	Rs.
			(ii) *Certificate establishment.*				
A·1·—Pay of officer.				36,000	35,000	35,000	30,278
A·2·—Pay of establishment.	38	38	Clerks (80 and less) ..				
	3	3	Servants (19 and less) ...	1,000	1,000	1,000	904
	220	220	Temporary establishment ...	1,60,000	1,60,000	1,22,000	1,34,292
			Total Pay of establishment ...	1,97,000	1,96,000	1,58,000	1,65,474
A·3·—Allowances, honoraria, etc.			Travelling allowance ...	1,000	1,000	1,000	72
			House-rent and other allowances ..	500	500	500	578
			Dearness allowances	65,000	65,000	53,500	56,984
			Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	..	..
			Total Allowances, honoraria, etc. ...	66,500	66,500	55,000	57,634
A·4·—Contingencies.			Purchase of books	..	..	..	..
			Office expenses and miscellaneous ...	12,000	12,000	10,000	9,976
			Deduct—Recoveries of the proportionate cost of the certificate establishment employed on the Education Cess Work (b).	1,000	1,000	1,000	..
			Total Contingency ..	11,000	11,000	9,000	9,976
			Total (*ii*)—Certificate establishment ...	2,74,500	2,73,500	2,22,000	2,33,084
			TOTAL (*a*)—GENERAL ESTABLISHMENT ...	17,82,500	17,18,500	15,87,000	15,98,435

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*b*) PARTITION ESTABLISHMENT.				
A·1·—Pay of officers.	..		Deputy and Sub-Deputy Collectors (250 and less) ...	..	..	..	..
A·2·—Pay of establishment.	6	6	Clerks (120 and less) ...	7,500	7,500	5,500	6,380
	2	2	Servants (19 and less) ...	..	..	..	..
			Measuring establishment ...	500	500	500	568
	..		Temporary establishment ...	..	..	..	
			Total Pay of establishment ...	8,000	8,000	6,000	6,948
A·3·—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances ...	100	100	..	..
			Dearness allowance	2,400	2,400	2,000	2,154
			Total Allowances, honoraria, etc. ...	2,500	2,500	2,000	2,154
			Refunds	..	..	..	..
A·4·—Contingencies.			Rents, rates and taxes ...	..	..	..	..
			Office expenses and miscellaneous ...	100	100	100	48
			Total Contingencies ...	100	100	100	48
			TOTAL (*b*) PARTITION ESTABLISHMENT ...	10,600	10,600	8,100	9,150
			(*c*) RECORD-ROOM ESTABLISHMENT.				
A·1·—Pay of officers.			Pay of officers	..	..	.	..
A·2·—Pay of establishment.			Establishment	1,78,000	1,78,000	1,65,000	1,61,622
			Total Pay of establishment ...	1,78,000	1,78,000	1,65,000	1,61,622

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(c) RECORD ROOM ESTABLISHMENT—*Concld.*				
A·3·—Allowances, honoraria, etc.			Travelling allowance	..	..	..	642
			House-rent and other allowances ...	500	500	500	522
			Dearness allowance	55,500	55,500	54,500	52,905
			Total Allowances, honoraria, etc. ...	56,000	56,000	55,000	54,069
A·4·—Contingencies.			Purchase of books	..	..	..	..
			Office expenses and miscellaneous ...	40,000	45,000	40,000	38,312
			Contingent Establishment	..	..	..	..
			Total Contingencies ..	40,000	45,000	40,000	38,312
			TOTAL (c) RECORD-ROOM ESTABLISHMENT.	2,74,000	2,79,000	2,60,000	2,54,003
			(d) KANUNGO ESTABLISHMENT.				
A·1·—Pay of officers.	34	34	Executive subordinates (160 and less).	37,000	36,000	37,000	35,710
A·2·—Pay of establishment.	35	35	Servants (17 and less) ...	11,000	10,000	9,000	9,940
	17	17	Temporary establishment ...	20,000	19,000	19,000	16,624
			Lump provision for increased pay.	..	..	..	..
			Total Pay of Establishment ..	68,000	65,000	65,000	62,274

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*d*)—KANUNGO ESTABLISHMENT—*Concld.*				
A·3·—Allowances, honoraria etc.			Travelling allowance	15,000	15,000	15,000	10,605
			House-rent and other allowances ..	3,000	3,000	3,000	3,220
			Dearness allowance	26,000	25,000	24,000	25,190
			Lump provision for increased dearness allowance	..	..	..	..
			Cash allowance in lieu of supply of ration at concession rates ...	..	..	..	..
			Total Allowances, honoraria, etc. ...	44,000	43,000	42,000	39,015
A·4·—Contingencies.			Purchase of books	..	..	..	..
			Other contingent charges	3,000	3,000	3,000	1,810
			Contingent Establishment	..	..	..	..
			Total Contingencies ..	3,000	3,000	3,000	1,810
			TOTAL (*d*)—KANUNGO ESTABLISHMENT ...	1,15,000	1,11,000	1,10,000	1,03,099
			(*e*)—ROAD CESS VALUATION AND RE-VALUATION ESTABLISHMENT.				
A·1·—Pay of officers.			Deputy and Sub-Deputy Collectors (300 and less)				
			Total Pay of officers ..	..	..	..	..
A·2·—Pay of establishment.	4	4	Clerks (96 and less) ...	3,500	3,000	4,000	..
	2	2	Servants (16 and less) ...	500	500	500	..
	17	17	Temporary establishment ..	13,000	12,500	13,500	15,220
			Total Pay of establishment ...	17,000	16,000	18,000	15,220

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
A·3·—Allowances, honoraria, etc.		Travelling allowance	..	..	..	..
		House-rent and other allowances ..	100	100	100	129
		Dearness allowance	5,900	5,900	6,900	5,945
		Cash allowance	..	..	..	..
		Total Allowances, honoraria, etc. ...	6,000	6,000	7,000	6,074
A·4—Contingencies.		Purchase of books	..	..	..	..
		Office expenses and miscellaneous ..	4,000	4,000	4,000	4,886
		Total Contingencies ...	4,000	4,000	4,000	4,886
		TOTAL (*e*)—ROAD CESS VALUATION AND RE-VALUATION ESTABLISHMENT.	27,000	26,000	29,000	26,180
A·5·—Deduct—*Charges recoverable from other Governments, Departments, etc.*		(*a*) On account of Road Cess Valuation and Re-valuation Establishment ..	19,500	19,000	21,000	26,163
		(*b*) On account of actual cost of allowance and contingencies of the amalgamated cess establishment ...	7,500	7,000	8,000	4,142
		Total A-5 ...	27,000	26,000	29,000	30,305
		NET TOTAL ...	..	..	..	(—)4,125
	NUMBER.					
	1960-61. | 1961-62.					
		(*f*)—PRIMARY EDUCATION CESS ESTABLISHMENT.				
A·1·—Pay of officers.		Deputy and Sub-Deputy Collectors (300 and less)				
A·2·—Pay of establishment.		Clerks (96 and less) ...	..	..	..	..
		Servants (16 and less) ..	..	..	..	..
	1 | 1	Temporary establishment ..	1,200	1,100	2,000	1,525
		Total Pay of establishment ...	1,200	1,100	2,000	1,525

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
A·3·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	House-rent and other allowances ...				
	Dearness allowance ...	300	300	600	360
	Total Allowances, honoraria, etc. ...	300	300	600	360
A·4·—Contingencies.	Purchase of books ...	..	..	..	..
	Other contingent charges ...	100	100	600	..
	Total Contingencies ...	100	100	600	..
	TOTAL (*f*)—PRIMARY EDUCATION—CESS ESTABLISHMENT ...	1,600	1,500	3,200	1,885
A·5·—Add—Charges paid to other Governments, Departments, etc.	Proportionate cost of Certificate Establishment employed on Education cess work	15,000	15,000	15,000	..
A·6·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from the District School Boards on account of Education Cess Act ...	16,600	16,500	18,200	(—)30,691
	TOTAL (*f*) ...	..	..	..	(—)28,806

	NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			(*g*)—CHARGES CONNECTED WITH ESTATES ATTACHED UNDER SECTION 99 OF THE CESS ACT OF 1880.				
A·1·—Pay of officers.			Deputy and Sub-Deputy Collectors (Voted) ...	..	..	..	..
			Total Pay of officers ...	..	..	..	..
A·2·—Pay of establishment.			Clerks (Rs. 140 and less) ...	..	..	..	..
			Servants (Rs. 18 and less) ...	..	..	..	..
			Temporary establishment ...	..	..	..	..
			Total Pay of establishment ...	..	..	..	..

III—DETAILED ACCOUNT No. 7-A—CHARGES OF ADMINISTRATION—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
A·3·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	
	House-rent and other allowances ...	..	..	..	..
	Dearness allowance ...	..	..	..	..
	Total allowances, honoraria, etc. ...	..	..	..	..
A·4·—Contingencies.	Other contingent charges ...	..	..	..	..
	Total Contingencies ...	..	..	..	..
	TOTAL (*g*)—CHARGES CONNECTED WITH ESTATES ATTACHED UNDER SECTION 99 OF THE CESS ACT OF 1880 ...				..
A·5·—Deduct—*Charges recoverable from other Governments, Departments, etc.*	Recoveries on account of estates attached under section 99 of the Cess Act of 1880				..
	NET TOTAL ...	..	..	..	..

III—DETAILED ACCOUNT No. 7-B—MANAGEMENT OF GOVERNMENT ESTATES.

B—MANAGEMENT OF GOVERNMENT ESTATES SUMMARY				
(a) Collection of Revenue	..	..	..	..
(b) Outlay on Improvements	..	..	..	..
(c) Rates, etc.			..	..
(d) Capital expenditure for colonisation, etc. ..	..	...	..	..
(e) Reclamation of waste land and their colonisation with landless cultivators	..	..	..	..
Total ...	..	..	..	..

III—DETAILED ACCOUNT NO. 7-B—MANAGEMENT OF GOVERNMENT ESTATES—*Contd.*

	Number 1960-61.	Number 1961-62.	DETAILS.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(a)—COLLECTION OF REVENUE.				
B·1·—Pay of officers.			Deputy and Sub-Deputy Collector (Rs.800 and less) ..	..	..	..	..
			Total Pay of officers ...	..	..	..	..
B·2·—Pay of establishment.			Executive subordinates (Rs.160 and less) ...	..	..	..	..
			Clerks (Rs.80 and less) ...	..	..	..	..
			Servants (Rs.21 and less) ...	..	..	..	..
			Temporary establishment ...	..	..	..	..
			Total Pay of establishment ...	..	..	..	
B·3·—Allowances, honoraria, etc.			Travelling allowance ...	...	...		
			Dearness allowance ...		..	..	..
			Cash allowance in lieu of supply rations at concession rates	..	..	..	..
			House-rent and other allowances ...	..	..	..	..
			Remuneration to copyists ...	..	..	..	..
			Total Allowances, honoraria, etc. ...	..	..		
B·4·—Contingencies.			Commission on collection of rents ...	..	..	..	..
			Purchase of books	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Other contingent charges	..	..	..	..
			Total Contingencies ...	..	..	..	..
B. 5.—Losses			Losses	..	..	..	..
			TOTAL (a)—COLLECTION OF REVENUE ...	..	..	..	

III—DETAILED ACCOUNT No. 7-B—MANAGEMENT OF GOVERNMENT ESTATES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget, Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*b*)—OUTLAY ON IMPROVEMENTS.				
B·1·—Pay of officers.			Pay of officers ...	..	..	..	..
B·2·—Pay of establishment.			Sub-Overseers, etc. ...	..	..	..	..
B·3·—Allowances, honoraria, etc.			Travelling allowance ...	..	..	..	..
			Dearness allowance ...	..	..	..	..
			House-rent and other allowances ..	..	..	..	..
			Total Allowances, honoraria, etc. ...	..	..	..	..
B·4·—Contingencies.			Sanitary improvements ...	..	..	..	..
			Agricultural Improvements ...	..	..	..	..
			Other charges	..	..	..	..
			Total Contingencies ...	....	..	..	..
			TOTAL (*b*)—OUTLAY ON IMPROVEMENT ...	..	..	..	..
			(*c*)—RATES, ETC.				
B·4·—Contingencies.			Taxes, etc. ...	..	..	..	..
			Other charges ...	..	..	..	..
			For rounding ...	..	..	..	..
			TOTAL (*c*)—RATES, ETC. ...	..	..	..	..
	Number 1960-61.	Number 1961-62.	(*d*)—CAPITAL EXPENDITURE FOR COLONISATION, ETC.				
B·1·—Pay of officers.			Colonisation Officers ..	..	..	..	..
B·2·—Pay of establishment.			Establishment ...	..	..	..	..

III—DETAILED ACCOUNT NO. 7-B—MANAGEMENT OF GOVERNMENT ESTATES—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*d*)—CAPITAL EXPENDITURE FOR COLONISATION, ETC.—*Concld.*				
B·3·—Allowances, honoraria, etc.	Travelling allowance ...	..	..	..	..
	House-rent and other allowances ...	..	..	..	..
	Dearness allowance ...	..	..	..	..
	Total Allowances, honoraria, etc. ..	..	..	..	..
B·4·—Contingencies.	Sanitary improvements ..	..	..	..	..
	Agricultural improvements ...	..	..	..	..
	Purchase of land and estates ...	..	..	..	..
	Purchase of books ...	..	..	..	..
	Petty construction and repairs	..	..	..	..
	Other contingent charges ...	..	..	..	..
	Total Contingencies ...	..	..	..	..
	TOTAL (*d*)—CAPITAL EXPENDITURE FOR COLONISATION, ETC. ...	..	..	..	..
	(*e*)—RECLAMATION OF WASTE LAND AND OTHER COLONISATION ...	..	..	..	..
	C—Charges on account OF LAND REVENUE COLLECTION. ...	68,000	68,000	68,000	60,140

III—DETAILED ACCOUNT NO. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
D—SURVEY, SETTLEMENT AND RECORD OPERATIONS.					
SUMMARY					
(a) Controlling Office ...	...	**38,100**	**37,100**	**36,700**	**38,080**
(b) Drawing Office ...	...	**1,14,400**	**2,93,100**	**2,39,200**	**82,912**
(c) Major Settlement Operations ...	...	..	..	..	**9,66,172**
(d) Minor Settlement Operations ...	...	..	..	..	..
(e) Major Survey Operations ...	...	**1,90,500**	**1,69,000**	**1,96,500**	**1,80,198**
(f) Minor Survey Operations ...	...	..	..	..	..
(g) East Pakistan Survey School ...	...	**60,000**	**1,05,700**	**57,600**	**63,220**
(h) Survey—Education Advisory Board ...	...	**5,500**	**5,500**	**3,000**	**3,590**
Total	...	**4,08,500**	**6,10,400**	**5,33,000**	**13,34,172**

III—DETAILED ACCOUNT NO. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1960-61.	Number 1961-62.	DETAILS.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			D—SURVEY, SETTLEMENT AND RECORD OPERATIONS.				
			(*a*)—CONTROLLING OFFICE.				
D·1·—Pay of Officers.	1	1	Director of Surveys ...	5,000	5,000	4,000	5,504
	1	1	Other officers	1,500	2,000	2,000	1,840
			Lump provision for pay ..	..	..	..	..
			Total Pay of officers ...	6,500	7,000	6,000	7,344
			Executive Subordinates ...	..	..	..	..
D·2·—Pay of establishment.	13	13	Clerks (Rs.225 and less) ...	17,000	16,000	16,000	15,024
	10	10	Servants	4,000	4,000	4,000	3,712
			Temporary establishment ...	..	..	..	..
			Total Pay of establishment ...	21,000	20,000	20,000	18,736
D·3·—Allowances, honoraria, etc.			Travelling allowance	1,000	1,000	1,000	482
			Hill allowance	..	..	..	..
			House-rent and other allowances ...	300	300	300	288
			Dearness Allowance ...	7,500	7,000	7,600	7,375
			Cost of passages granted under Superior Civil Services Rules, 1924 (*Charged*) ...	..	..	..	..
			Total Allowances, honoraria, etc. ...	8,800	8,300	8,900	8,145
D·4·—Other Contingencies.			Purchase, carriage and repairs of tents, etc. ...	..	..	..	..
			Purchase of books	..	..	..	4
			Rents, rates and taxes ...	..	..	..	..
			Other contingent charges ...	1,800	1,800	1,800	3,851
			Total Contingencies ...	1,800	1,800	1,800	3,855
			TOTAL (*a*)—CONTROLLING OFFICE ...	38,100	37,100	36,700	38,080
			NET TOTAL ...	38,100	37,100	36,700	38,080

III—DETAILED ACCOUNT NO. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			OTHER HEADQUARTERS ESTABLISHMENT.				
			(*b*)—DRAWING OFFICE				
D. 1.—Pay of officers.	2	2	Gazetted officer ..	3,000	2,800	2,000	1,982
			Total pay of officers ..	3,000	2,800	2,000	1,982
D.2.—Pay of establishment.	53	53	Skilled labour (Rs.150 and less)	43,000	42,000	42,000	39,622
	10	10	Clerks (Rs. 275 and less) ..	12,000	11,000	10,000	8,634
	8	9	Servants (Rs. 30 and less) ..	4,000	3,000	3,000	3,924
	8	12	Temporary establishment (Rs. 120 and less)	16,000	12,000	10,000	10,472
			Total pay of establishment ..	75,000	68,000	65,000	62,652
D.3.—Allowances, honoraria, etc.			Travelling allowance and honoraria ..	1,000	1,000	1,000	836
			House-rent and other allowances ..	800	800	800	724
			Dearness allownace	28,000	27,000	28,200	26,172
			Total Allowances, honoraria, etc. ..	29,800	28,800	30,000	27,732
D. 4.—Contract contingencies.			... ...	...			
D.5.—Other contingencies.			Customs duty on imported stores	..	..	..	..
			Purchase of instruments ..	8,000	1,94,000	1,45,000	..
			Rents, rates and taxes				..
			Other contingent charges ..	7,000	7,000	7,000	16,688
			Total Contingencies ..	15,000	2,01,000	1,52,000	16,688
D. 6.—Add—Charges payable to other Governments, Departments, etc.			*Add*—Share of the cost of the Controlling office	..	..		
			Gross total ..	1,22,800	3,00,600	2,49,000	1,09,054
D. 7.—Deduct—Charges recoverable from other Governments, Departments, etc.			*Deduct*—Recoveries on account of supply of maps to other Departments ..	8,400	7,500	9,800	26,142
			Net Total ..	1,14,400	2,93,100	2,39,200	82,912

III—DETAILED ACCOUNT NO. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			SURVEY AND SETTLEMENT PARTIES.				
			(c)—MAJOR SETTLEMENT OPERATIONS.				
D·1·—Pay of officers.	..	..	Settlement officers ..	..		..	11,140
	..	..	Other gazetted officers ..	..	..	..	24,560
			Lump Provision for pay ..	..	..	..	
			Total Pay of officers ...	..	..	..	35,700
D·2·—Pay of establishment.			Office establishment	..	..	..	16,922
			Peons	..	..	..	542
			Field establishment—				
			Executive subordinates	..	..	..	1,12,750
			Peons	..			1,730
			Total Pay of establishment ...	..			1,31,944
D·3·—Allowances, honoraria, etc.			Travelling allowance	...	..	..	23,798
			House-rent and other allowances ..	..	..	..	2,234
			Remuneration to copyists	..	..	..	78
			Dearness allowance	..	..	..	77,274
			Cost of passages granted under Superior Civil Services Rules, 1924 (*Charged*) ..	..	..	..	..
			Total Allowances, honoraria, etc. ...	..	..	..	1,03,384
D·4·—Contract contingencies.							
D·5·—Other contingencies.			Job work (2,275)	..	..	..	6,33,264
			Purchase of tents, stores, etc. ...	..	..	..	..
			Purchase of books	..	..	..	...
			Rents, rates and taxes	..	..	..	17,994
			Other contingent charges	..	..	..	43,886
			Total Contingencies ...	..	..	..	6,95,144
D·6·—Losses			Losses	..	..	..	..
			TOTAL (c)—MAJOR SETTLEMENT OPERATIONS	..	..	..	9,66,172

III—DETAILED ACCOUNT No. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*d*)—MINOR SETTLEMENT OPERATIONS.				
D·1·—Pay of officers.			Settlement and Assistant Settlement Officers	..	..	...	..
			Total Pay of officers ...	..	..	...	..
D·2·—Pay of establishment.			Office establishment ...	..	..	...	..
			Peons	..	..	...	..
			Field establishment ...	..	..	...	..
			Executive Subordinates ..	..	..	...	..
			Total Pay of establishment ...	..	..	...	..
D·3·—Allowances, honoraria, etc.			Travelling allowance	..	..	...	..
			House-rent and other allowances ..	..	..	...	..
			Dearness allowance	..	..	...	..
			Remuneration to copyists ...	..	..	...	..
			Total Allowances, honoraria, etc. ...	..	..	...	..
D·4·—Contract contingencies.			... ...				
D·5·—Other contingencies.			Job work	..	..	...	..
			Purchase of books	..	..	...	..
			Rents, rates and taxes	..	..	...	..
			Other contingent charges	..	..	...	..
			Total Contingencies ...	..	..	...	..
			Total ...	..	..	...	..
			TOTAL (*d*)—MINOR SETTLEMENT OPERATIONS				..

III—DETAILED ACCOUNT NO. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			PROFESSIONAL SURVEY PARTIES.				
			(*e*)—MAJOR SURVEY OPERATIONS.				
D·1.—Pay of officers.	2	2	Gazetted officers	7,500	5,000	9,500	12,062
			Total Pay of officers ...	7,500	5,000	9,500	12,062
D·2·—Pay of establishment.	15	15	Executive subordinates (Rs.250 and less)	17,500	16,000	16,000	16,534
	198	198	Skilled labour (Rs.120 and less)	21,500	20,000	21,000	20,714
	1	1	Clerks (Rs.120 and less) ...	1,000	1,000	1,000	84
	13	13	Servants (Rs.30 and less) ...	4,000	3,500	4,000	3,268
	240	240	Temporary establishment (Rs.120 and less)	56,000	52,500	68,000	53,728
			Total Pay of establishment ...	1,00,000	93,000	1,10,000	94,324
D·3·—Allowances, honoraria, etc.			Travelling allowance	5,000	5,000	5,000	2,580
			House-rent and other allowances ..	1,000	1,000	1,000	1,512
			Dearness allowance	35,000	33,000	39,000	35,516
			Total Allowances, honoraria, etc. ...	41,000	39,000	45,000	39,608
D.4.—Contract contingencies.			Contract Contingencies	..	..	..	..
D·5·—Other contingencies.			Boundary marks	..	..	..	..
			Purchase and repair of instruments ..	10,000	2,000	2,000	34,200
			Purchase, carriage and repair of tents, stores, etc.	30,000	28,000	28,000	
			Rents, rates and taxes	1,000	1,000	1,000	
			Other contingent charges	1,000	1,000	1,000	
			Total Contingencies ...	42,000	32,000	32,000	34,200
D.6·—Deduct—Charges recoverable from other Governments, Departments, etc.			*Deduct*—Amounts transferred to other Governments, Departments, etc. (Voted)	..	..		
			Deduct—Establishment charges recoverable from other Governments, Departments, etc. ...	..	..		
			TOTAL (*e*)—MAJOR SURVEY OPERATIONS (Net)	1,90,500	1,69,000	1,96,500	1,80,198

III—DETAILED ACCOUNT NO. 7-D—SURVEY, SETTLEMENT AND RECORD OPERATIONS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(g)—EAST PAKISTAN SURVEY SCHOOL.				
D·1·—Pay of officers.	1	1	Medical Officer ...	3,000	3,700	2,600	2,830
	8	8	Total pay of Officers ...	3,000	3,700	2,600	2,830
D·2·—Pay of establishment.	7	7	Principal and teaching staff ..	12,400	11,500	12,500	9,840
	2	3	Clerks (Rs.120 and less) ...	4,000	2,300	2,500	2,256
	11	10	Servants (Rs. 30 and less) ...	6,500	6,200	6,000	6,024
			Temporary establishment ..	1,100	2,000	..	1,898
			Total pay of Establishment ...	24,000	22,000	21,000	20,018
D·3·—Allowances, honoraria, etc.			Travelling allowance	1,000	1,000	1,000	1,650
			House-rent and other allowances ..	500	500	500	570
			Dearness allowance	9,500	9,500	8,500	8,620
			Total allowances, honoraria, etc. ...	11,000	11,000	10,000	10,840
D·4·—Contract contingencies.			Contingent establishment ..				
			Other contract contingencies ..	5,000	5,000	7,000	3,326
			Total contract contingencies ..	5,000	5,000	7,000	3,326
D·5·—Other contingencies.			Grants to athletic clubs	200	200	200	...
			Purchase of books and maps ...	200	200	80	...
			Rents, rates and taxes ...	7,000	8,000	8,000	14,778
			Prizes	100	100	120	...
			Purchase and repairs of appliances ...	2,000	48,000	2,000	1,302
			Scholarships	2,500	2,500	1,600	...
			Other contingent charges ...	5,000	5,000	5,000	10,056
			Total contingencies ...	17,000	64,000	17,000	26,136
			TOTAL (g)—EAST PAKISTAN SURVEY SCHOOL	60,000	1,05,700	57,600	63,220
			(h)—Survey Education Advisory Board. Pleaders' Survey Examination Board.	5,500	5,500	3,000	3,590

III—Detailed Account No. 7-E—Land Records.

E—LAND RECORDS

SUMMARY

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
(a) Superintendence	**1,01,000**	**95,000**	**1,02,600**	91,068
(b) District charges	**51,000**	**49,500**	**50,000**	47,593
Total ..	**1,52,000**	**1,44,500**	**1,52,600**	1,38,661

III—Detailed Account No. 7-E—Land Records.

	Number 1960-61.	Number 1961-62.	DETAILS	Budegt Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(a)—Superintendence.				
E·1·—Pay of officers.	1	1	Director (Rs. 2,000 and less) (duty allowance at Rs.250).	10,000	10,000	10,000	9,850
	2	2	Other gazetted officers (400 and less).	25,000	25,000	26,000	23,206
			Total Pay of officers ...	35,000	35,000	36,000	33,056
E·2·—Pay of establishment.	13	13	Clerks (Rs.300 and less) ...	25,000	23,000	24,000	23,220
	7	7	Servants (Rs.30 and less) ...	3,000	2,500	2,500	2,158
	10	14	Temporary establishment ...	14,000	11,500	17,500	10,612
			Total Pay of Establishment ...	42,000	37,000	44,000	35,990
E·3·—Allowances, honoraria, etc.			Travelling allowance	700	700	700	410
			Hill allowance (Voted)	..	..	..	..
			House-rent and other allowances ..	300	300	300	286
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..		..
			Remuneration to copyists ...		...	...	...
			Dearness allowance	18,000	17,000	17,000	15,152
			Total Allowances, honoraria, etc. ...	19,000	18,000	18,000	15,848
E.4.—Contract contingencies.			Contract Contingent establishment (3) ..	..	..		...
			Other contract contingencies ...	2,400	2,400	2,000	304
			Total contract contingencies ..	2,400	2,400	2,000	304
E 5·—Other contingencies.			Purchase of books	100	100	100	...
			Rents, rates and taxes	..	..	..	..
			Other contingent charges	2,500	2,500	2,500	5,870
			Total Other contingencies ...	2,600	2,600	2,600	5,870
			Total (a)—Superintendence ...	1,01,000	95,000	1,02,600	91,068

III—DETAILED ACCOUNT NO. 7-E—LAND RECORDS—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			DETAILS—*Concld.*				
			(*b*)—DISTRICT CHARGES.				
			Gazetted officers				
E·1·—Pay of officers.			Executive Subordinates ..	..	..	..	..
E·2·—Pay of establishment.	35	35	Clerks (80 and less) ...	28,000	27,000	28,000	23,990
	11	11	Servants (19 and less) ...	6,000	6,000	6,000	8,050
	1	1	Temporary establishment ..	1,000	1,000	1,000	1,186
			Total Pay of establishment ...	35,000	34,000	35,000	33,226
E·3·—Allowances, honoraria, etc.			Travelling allowance			400	26
			House-rent and other allowances ..	500	500	600	518
			Dearness allowance	12,500	12,000	11,000	11,728
			Cash allowance			..	
			Total Allowances, honoraria, etc. ...	13,000	12,500	12,000	12,272
E·4·—Contract contingencies.			Contract contingencies	..	..	..	..
E·5·—Other contingencies.			Contingent establishment	..	..	..	..
			Office expenses and miscellaneous ..	3,000	3,000	3,000	2,095
			Purchase of books			..	..
			Liabilities of Undivided Bengal ...	..	..	..	..
			Total Contingency ...	3,000	3,000	3,000	2,095
			TOTAL (*b*)—DISTRICT CHARGES ...	51,000	49,500	50,000	47,593
			F—Assignment and Compensation.				
			Pension in lieu of resumed lands ...	..	..	..	..
			Malikana	2,000	3,000	4,000	1,716
			Miscellaneous Land Revenue Compensation (Sayer compensation).	8,000	8,000	1,000	1,871
			Total ...	10,000	11,000	5,000	3,587

G—Expenditure incurred for acquisition and management of properties acquired under East Bengal Act XXVIII of 1951.

SUMMARY

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
(a) General Establishment	5,06,02,000	3,65,30,000	4,95,01,000	3,08,51,760
(b) Internal Audit Establishment	6,71,000	6,06,000	6,03,000	5,63,73
(c) Survey and Settlement Establishment	1,03,23,000	1,16,38,000	1,12,30,000	1,04,99,58
Total	6,15,96,000	4,87,74,000	6,13,34,000	4,19,15,08

III—DETAILED ACCOUNT NO. 7-G—EXPENDITURE, etc.

	DETAILS	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	G.—Expenditure incurred for acquisition and management of properties acquired under East Bengal Act XXVIII of 1951.				
	(a) General Establishment—				
G.1.—Pay of officers.	Pay of officer	4,00,000	3,50,000	3,50,000	3,39,700
	Total—Pay of officers ..	4,00,000	3,50,000	3,50,000	3,39,700
G.2.—Pay of establishment.	Executive Subordinate	61,00,000	52,00,000	52,00,000	51,22,496
	Clerks	25,00,000	23,50,000	21,50,000	21,34,518
	Servants	24,00,000	22,50,000	22,50,000	24,91,210
	Total—Pay of Establishment ..	1,10,00,000	98,00,000	96,00,000	97,48,224
G.3.—Allowances, honoraria, etc.	Travelling allowance	6,50,000	6,50,000	6,50,000	7,30,120
	Dearness allowance	41,50,000	41,50,000	40,00,000	41,35,300
	House-rent and other allowances ..	2,00,000	2,00,000	2,00,000	1,28,228
	Total—Allowances, honoraria, etc. ..	50,00,000	50,00,000	48,50,000	49,93,648
G.4.—Contract contingencies.	Contract Contingencies	3,99,000	3,99,000	3,99,000	3,15,918
	Total—Contract contingencies ..	3,99,000	3,99,000	3,99,000	3,15,918
G.5.—Other contingencies.	Purchase of furniture	2,00,000	2,00,000	2,00,000	62,780
	Purchase of books	10,000	10,000	10,000	2,510
	Office expenses and miscellaneous ..	2,00,000	2,00,000	2,00,000	1,87,806
	Rents, rates and taxes	3,50,000	3,50,000	3,50,000	3,16,616
	Other contingent charges	10,00,000	10,00,000	10,00,000	13,78,470
	Total—Contingencies ..	17,60,000	17,60,000	17,60,000	19,48,182

III—DETAILED ACCOUNT No. 7-G—EXPENDITURE, etc.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs
G.6.—Rents and cesses.	Rents to superior Landlords ..	1,50,000	1,00,000	1,00,000	..
	Cesses to superior Landlords ..	50,000	50,000	50,000	19,878
	Cesses to District Boards	..	..	..	..
	Cesses to District School Boards ..	...	...	..	..
	Total—Rents and Cesses ..	2,00,000	1,50,000	1,50,000	19,878
G.7.—Compensation.	Ad-interim Compensation	3,00,000	5,00,000	10,00,000	1,70,488
	Arrear under Section 67 ..	25,00,000	25,00,000	25,00,000	11,72,876
	Final compensation	2,00,00,000	75,00,000	2,00,00,000	60,11,426
	Charges in connection with *Debottars* and *Wakfs*	2,00,000	1,00,000	6,00,000	79,656
	Total—Compensation ..	2,30,00,000	1,06,00,000	2,41,00,000	74,34,446
G.8.—Works.	Works—				
	Maintenance and improvement, of hats and bazars	9,00,000	6,00,000	20,00,000	5,99,757
	Cyclone damage repairs ..	3,00,000	4,00,000	..	..
	Other works	13,00,000	10,00,000	..	..
	Total—works	25,00,000	20,00,000	20,00,000	5,99,757
G.9.—Grants-in-aid, contributions, etc.	Grants-in-aid—Contributions, donations, etc,. for charitable purposes payable to other departments	3,43,000	4,71,000	..	1,41,134
	Grants to District Boards in lieu of Landlords' share of Road and P. W. Cesses	40,00,000	40,00,000	40,00,000	33,52,770
	Grants to District Primary Education Fund in lieu of Landlords' share of Education Cesses	20,00,000	20,00,000	20,00,000	17,96,128
	Grants-in-aid, Cotribution, etc., payableto other Governments, Departments. etc.				
	Total—Grants-in-aid, etc. ..	63,43,000	64,71,000	60,00,000	52,90,092
G.10.—Add—Charges payable to other Governments, Departments.	Charges on account of Grants-in-aid, contributions, donations, etc., to Hospitals and Dispensaries, Veterinary Hospitals and Dispensaries Educational Institutions, Temples, Mosques and other religious purposes in Government Acquired Estates	..	..	2,92,000	..
	Total—Add—Charges payable, etc ..	..	..	2,92,000	..
G.11.—Deduct-Charges recoverable from other Governments, Departments.	*Deduct*—Charges recoverable from other Governments, Departments ..	..	..	..	..
	Total (a)—General Establishment ..	5,06,02,000	3,65,30,000	4,95,01,000	3,08,51,760
	(b) *Internal Audit Establishment.*				
G.1.—Pay of officers.	Pay of officers	60,000	52,000	50,000	42,594
	Total—Pay of officers ..	60,000	52,000	50,000	42,594

III—DETAILED ACCOUNT NO. 7-G—EXPENDITURE ETC.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
G.2.—Pay of establishment.	Superintendents	1,50,000	1,20,000	1,20,000	1,13,798
	Clerks	2,23,000	2,08,000	2,08,000	2,04,638
	Servants	27,000	22,000	22,000	21,220
	Total—Pay of Establishment ..	4,00,000	3,50,000	3,50,000	3,39,656
G.3.—Allowances, honoraria, etc.	Travelling allowance	1,00,000	1,00,000	1,00,000	83,708
	Dearness allowance ..	1,00,000	93,000	95,000	88,844
	House-rent and other allowances ..	5,000	5,000	5,000	3,694
	Total—Allowances, honoraria, etc. ..	2,05,000	1,98,000	2,00,000	1,76,246
G.4.—Contract contingencies.	Contract Contingencies	1,000	1,000	1,000	..
	Total—Contract contingencies ..	1,000	1,000	1,000	..
G.5.—Other contingencies.	Other Contingent charges ..	5,000	5,000	2,000	5,240
	Total—Contingencies ..	5,000	5,000	2,000	5,240
	Total (b)—Internal Audit Establishment	6,71,000	6,06,000	6,03,000	5,63,736
	(c) *Survey and Settlement Establishment.*				
G.1.—Pay of officers.	Settlement officers	70,000	74,000	1,00,000	58,408
	Other Gazetted officers	3,30,000	3,65,000	3,50,000	2,39,834
	Total—Pay of officers ..	4,00,000	4,39,000	4,50,000	2,98,242
G.2.—Pay of establishment.	Office Establishment	1,50,000	1,50,000	1,50,000	1,01,668
	Field Establishment—				
	Executive Subordinate	12,40,000	13,30,000	14,60,000	12,16,120
	Servants	65,000	60,000	1,50,000	1,13,842
	Total—Pay of Establishment ..	14,55,000	15,40,000	17,60,000	14,31,630

III—DETAILED ACCOUNT NO. 7-G—EXPENDITURE ETC.—Concld.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
G.3.—Allowances, honoraria, etc.	Travelling allowance	3,00,000	3,50,000	3,50,000	3,30,974
	Dearness allowance	5,50,000	5,80,000	5,80,000	5,24,859
	House-rent and other allowances ..	50,000	50,000	50,000	11,059
	Remuneration to copyists	28,000	20,000	38,000	5,642
	Total—Allowances, honoraria, etc. ..	9,28,000	10,00,000	10,18,000	8,72,534
G.4.—Contingencies.	Job Work (12,950)	69,38,000	78,00,000	72,00,000	70,56,591
	Purchase of tents, stores, etc. ..	1,30,000	1,49,000	1,00,000	..
	Purchase of Books	2,000	2,000	2,000	..
	Rent, rates and taxes	1,30,000	1,50,000	1,50,000	1,48,349
	Other contingent charges	3,40,000	5,58,000	5,50,000	6,92,242
	Total—Contingencies ..	75,40,000	86,59,000	80,02,000	78,97,188
	Total (c) Survey and Settlement Establishment	1,03,23,000	1,16,38,000	1,12,30,000	1,04,99,586
	Total G—Expenditure incurred for acquisition and management of properties acquired under East Bengal Act XXVIII of 1951.	6,15,96,000	4,87,74,000	6,13,34,000	4,19,15,082

IV—DETAILED ACCOUNT NO. 7-H—CHARGES IN ENGLAND.

H·—Charges in England—				
H·1·—Leave and deputation salaries and Sterling Overseas Pay ..	..	..	..	..
H·2·—Stores for Pakistan	..	..	..	..
H·3·—Government Scholarships	..	..	..	..
H·4·—Other charges	..	..	..	..
Total H·—Charges in England ...	..	..	..	..

GRANT No. 3

PROVINCIAL EXCISE

(Head of Account:—8—Provincial Excise.)

Authorised Rs. 17,63,000 *Charged Rs. Nil.*

Total Rs. 17,63,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—Superintendence—				
A·1·—Pay of officers	33,400	33,400	39,400	39,993
A·2·—Pay of establishment	87,000	83,000	88,000	83,870
A·3·—Allowances, honoraria, etc.	58,000	56,000	56,000	55,888
A·4·—Contract contingencies ...	4,000	6,000	6,000	10,591
A·5·—Other contingencies	10,000	16,600	15,700	9,379
For rounding	...	...	...	...
Gross Total A—Superintendence	1,92,400	1,95,000	2,05,100	1,99,721
Deduct—Recovery	..	..	..	..
Net Total A—Superintendence ...	1,92,400	1,95,000	2,05,100	1,99,721
B·—District Charges—				
B·1·—Pay of officers	1,05,000	92,000	94,000	86,410
B·2·—Pay of establishment	5,04,000	4,79,000	4,70,000	4,75,944
B·3·—Allowances, honoraria, etc.	4,08,000	4,03,000	3,93,000	3,93,322
B·4·—Contract contingencies	39,600	44,000	40,000	39,908
B·5·—Other contingencies	34,000	32,000	28,000	32,031
For rounding	..	..	..	..
Gross Total B—District Charges ..	10,90,600	10,50,000	10,25,000	10,27,615
B·6·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total B—District charges ..	10,90,600	10,50,000	10,25,000	10,27,615

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—Cost of opium supplied to Provincial Excise Department	3,10,000	4,90,000	3,10,000	1,92,981
D·—Compensations	1,70,000	1,70,000	3,50,000	2,65,966
E·—Charges in England	..	3,000	3,000	..
F·—Works	..	..	..	..
For rounding	..	..	—100	..
TOTAL ...	17,63,000	19,08,000	18,93,000	16,86,283
Authorised ..	17,63,000	19,08,000	18,93,000	16,86,283
GROSS TOTAL "8—PROVINCIAL EXCISE" ...	17,63,000	19,08,000	18,93,000	16,86,283
Authorised ..	17,63,000	19,08,000	18,93,000	16,86,283
Total Recoveries ..	..	..	..	..
NET TOTAL "8—PROVINCIAL EXCISE" ...	17,63,000	19,08,000	18,93,000	16,86,283
Authorised ..	17,63,000	19,08,000	18,93,000	16,86,283

III—DETAILED ACCOUNT No. 8-A—SUPERINTENDENCE.

	Number. 1960-61.	Number. 1961-62.					
			ADMINISTRATIVE ESTABLISHMENT.				
A i·—Pay of officers.	1	1	Commissioner	8,400	8,400	14,400	18,793
	5	5	Other Gazetted Officers (Rs.1,300 and less). ...	25,000	25,000	25,000	21,200
			Leave salaries	...	...	...	...
			Total Pay of officers ...	33,400	33,400	39,400	39,993

III—DETAILED ACCOUNT NO. 8-A—SUPERINTENDENCE.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs	Rs.	Rs.	Rs.
A·2·—Pay of establishments.	8	8	Sub-Inspectors (Rs.175 and less).	15,000	14,000	14,000	13,781
	26	22	Clerks (Rs.325 and less) ...	40,000	38,000	42,000	38,100
	70	70	Servants (Rs.50 and less) ...	32,000	31,000	32,000	31,989
			Temporary establishment ...	..	..	..	..
			Total Pay of establishment ...	87,000	83,000	88,000	83,870
A·3·—Allowances, honoraria, etc.			Travelling allowance	13,500	13,000	13,000	12,982
			Hill allowance	..	..	..	..
			Cash allowance ...	..	..	..	..
			House-rent and other allowances ..	2,000	2,000	2,000	2,201
			Rewards	1,000	1,000	1,000	1,000
			Dearness allowance ...	41,500	40,000	40,000	39,705
			Total allowances, honoraria, etc. ...	58,000	56,000	56,000	55,888
A·4·—Contract contingencies.			Contract contingencies ...	4,000	6,000	6,000	10,591
A·5·—Other contingencies.			Rewards to private persons ...	300	300	300	300
			Customs duty on imported stores ...	..	..	..	..
			Rents, rates and taxes	2,100	2,200	4,300	2,514
			Purchase of books	100	100	100	17
			Other contingent charges ...	7,500	14,000	11,000	6,548
			Total other contingencies ...	10,000	16,600	15,700	9,379
			For rounding ..	..	..	..	..
			TOTAL-A—SUPERINTENDENCE ...	1,92,400	1,95,000	2,05,100	1,99,721

III—DETAILED ACCOUNT NO. 8-B—DISTRICT CHARGES (VOTED).

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			DISTRICT CHARGES (VOTED).				
B 1·—Pay of officers.	22	22	Superintendents and Inspectors ... (Rs.750 and less)	1,05,000	92,000	94,000	86,410
			Deduct—Recoveries on account of family allotment of officers	..	..	..	...
			Total Pay of officers ...	1,05,000	92,000	94,000	86,410
B·2·—Pay of establishment.	111	111	Sub-Inspectors (Rs.100—175) ...	2,18,000	2,04,000	2,00,000	1,99,929
	42	43	Clerks (Rs.175 and less) ...	68,000	66,000	65,000	63,987
	396	396	Servants (Rs.90 and less) ...	1,78,000	1,73,000	1,70,000	1,77,578
			Steam launch and boat establishment (Rs.25—30) ...	..	..	..	..
	80	84	Temporary establishment ...	40,000	36,000	35,000	34,450
			Lump provision for increased pay	..	..	..	..
			Total Pay of establishment ...	5,04,000	4,79,000	4,70,000	4,75,944
B·3·—Allowances, honoraria. etc.			Travelling allowance	1,50,000	1,50,000	1,40,000	1,39,692
			House-rent and other allowances ...	22,000	22,000	22,000	22,603
			Fees to Government pleaders ...	..	..	..	..
			Rewards to Government officers ...	5,000	5,000	5,000	5,000
			Dearness allowance	2,31,000	2,26,000	2,26,000	2,26,027
			Lump provision for increased D. A. ...	..	..	..	..
			Cash allowance in lieu of supply of foodstuff at concession rates. ...	..	..	..	..
			Total Allowances, honoraria, etc...	4,08,000	4,03,000	3,93,000	3,93,322
B·4·—Contract contingencies.	62	62	Contingent establishment ..	14,000	14,000	14,000	11,802
			Other Contract contingencies	25,600	30,000	26,000	28,106
			Total Contract contingencies ...	39,600	44,000	40,000	39,908
B·5·—Other contingencies.			Rewards to private persons ...	8,000	6,000	6,000	5,998
			Charges for Excise collection—Pachwai ...	3,500	3,400	3,000	3,396
			Clothing charges	10,000	10,000	10,000	10,001
			Fees to persons other than Government pleaders. ...	..	..	..	..
			Purchase of stores	..	..	..	..
			Rents, rates, and taxes	6,750	7,000	5,500	6,976
			Purchase of books	100	100	100	..
			Other contingent charges	5,600	5,450	3,350	5,610
			Secret Service	50	50	50	50
			Total Other contingencies ...	34,000	32,000	28,000	32,031

III—DETAILED ACCOUNT NO. 8-B—DISTRICT CHARGES (VOTED) – *Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
B·6·—Deduct—Establishment charges recovered from other Governments, departments, etc.	*Deduct*—Recoveries from private parties	..	..	..	..
	For rounding ...	..	..	..	..
	TOTAL B—DISTRICT CHARGES ...	10,90,600	10,50,000	10,25,000	10,27,615

III—DETAILED ACCOUNT NO. 8-E·—CHARGES IN ENGLAND.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
E·—CHARGES IN ENGLAND.				
E·1·—Leave and deputation salaries and Sterling Overseas Pay.	.	..	..	..
E·2·—Stores for Pakistan	..	3,000	3,000	..
E·3·—Government Scholarships ...	..	..	..	--
E·4·—Other charges	..		..	..
TOTAL CHARGES IN ENGLAND ...	..	3,000	3,000	..

GRANT No. 4

STAMPS

(Head of Account :—9—Stamps.)

Authorised Rs. 11,63,000 — Charged Rs. Nil

Total Rs. 11,63,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—NON-JUDICIAL.				
A·1·—Superintendence	49,300	47,300	45,300	51,487
A·2·—Charges for the sale of stamps discount ..	10,00,000	10,00,000	7,50,000	10,60,651
A·3·—Cost of stamps supplied from Central Stamps Stores	..	..	..	3,08,048
TOTAL NON-JUDICIAL ...	10,49,300	10,47,300	7,95,300	14,20,186
B—JUDICIAL				
B·1·—Superintendence—				
Proportion transferred from Non-Judicial ..	24,000	23,700	23,000	25,743
B·2·—Charges for the sale of stamps discount ..	90,000	90,000	85,000	82,347
B·3·—Cost of stamps supplied from Central Stamps Stores	...	..	...	...
TOTAL—JUDICIAL ...	1,14,000	1,13,700	1,08,000	1,08,090
For rounding	—300	..	—300	..
Surrenders or withdrawal within grants or appropriation				
TOTAL—9-Stamps ...	11,63,000	11,61,000	9,03,000	15,28,276

DETAILED ACCOUNT No. 9-A—NON-JUDICIAL—SUPERINTENDENCE.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			DISTRICT ESTABLISHMENT.				
A·1(1)·—Pay of officers			Deputy Collector (Rs.250—850)	..	..	..	...
A·1(2)·—Pay of establishment.	10	10	Clerks (Rs.275 and less) ..	17,000	17,000	15,400	18,015
	3	3	Servants (Rs.19 and less) ..	1,100	1,100	1,100	2,315
	13	13	Temporary establishment ..	18,900	17,900	17,500	13,099
			Lump provision for increased pay			..	..
			Total Pay of establishment ..	37,000	36,000	34,000	33,429

III—DETAILED ACCOUNT NO. 9-A—NON-JUDICIAL—SUPERINTENDENCE—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61,	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	DISTRICT ESTABLISHMENT				
A·1(3)·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	325
	Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	..	312
	Rewards	..	..	..	..
	Dearness allowance	13,000	12,000	11,000	11,247
	Lump provision for increased D. A. ...	..	..	..	..
	House-rent and other allowances ..	300	300	300	..
	Total Allowances, honoraria, etc. ...	13,300	12,300	11,300	11,884
A·1(4)·—Contract contingencies.	Contingent establishment ..	..	..	..	640
	Other contract contingencies ..	20,000	19,700	20,000	19,488
	Total contract contingencies ..	20,000	19,700	20,000	20,128
A·1(5)·—Other contingencies.	Rewards given to private persons ...	.	..	..	..
	Other contingent charges	3,000	3,000	3,000	11,789
	Total Other contingencies ..	3,000	3,000	3,000	11,789
	TOTAL—SUPERINTENDENCE ..	73,300	71,000	68,300	77,230
	Deduct—Proportion transferred to Judicial	24,000	23,700	23,000	25,743
	NET TOTAL NON-JUDICIAL—SUPERINTENDENCE	49,300	47,300	45,300	51,487

GRANT No. 5

FOREST

(Head of Account :—10—Forest)

Authorised Rs. 43,66,000 | Charged Rs. Nil

Total Rs. 43,66,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Conservancy and Works—				
A·I·—Timber and other produces removed from the forests by Government agency.	3,50,000	4,69,000	7,00,000	3,57,318
A·II·—Timber and other produce removed from the forests by consumers or purchasers.	3,00,000	3,50,000	2,96,000	5,55,114
A·III·—Construction, purchase, maintenance, etc. ..	5,40,000	5,64,400	4,42,000	3,67,764
A·IV·—Conservancy and Regeneration	2,53,000	2,33,000	2,33,000	2,10,695
A·V·—Miscellaneous	4,66,000	4,61,000	33,00,000	30,26,603
A·VI·—Suspense	100	100	..	—230
A·VII.—Charges on account of the East Pakistan Forest School	4,000	4,000	4,000	3,747
Gross Total A	19,13,100	20,81,500	49,75,000	45,21,011
A·VIII·—*Deduct*—Amount recoverable from other Governments, Departments, etc.	3,61,000	3,61,000	32,00,000	—28,42,413
Net Total A ..	15,52,100	17,20,500	17,75,000	16,78,598

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·—Establishment—				
B·1·—Pay of Officers	1,58,600	1,45,000	1,54,000	1,42,845
B·2·—Pay of Establishment	10,76,600	10,00,000	10,48,100	10,28,938
B·3·—Allowances, honoraria, etc.	8,16,100	8,00,000	7,75,000	7,64,129
B·4·—Contingencies	1,23,700	1,15,000	94,000	1,08,781
B·5·—Grants-in-aid—Contribution	500	500	500	525
B·6·—Charges on account of East Pakistan Forest School	29,000	29,000	29,000	28,346
B·7·—*Add*—Establishment charges, etc.	16,000	16,000	16,000	10,500
B·8·—Establishment charges incurred in connection with the supply of forest produce to firms, companies, etc.	32,000	32,000	32,000	15,499
Lump provision for recurring expenditure on completed Development Projects.	2,00,000	..	..	..
Gross Total B ..	24,52,500	21,37,500	21,48,600	20,99,563
B·9·—*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	32,000	39,000	39,000	—10,375
B·10·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..		
Net Total B ..	24,20,500	20,98,500	21,09,600	20,89,188
C·—Interest on Capital	..	..	..	..
D·—Loss or gain by exchange	..	..	..	..
E·—Charges in England	..	..	..	..
For rounding	+400	..	+400	..
Surrender or withdrawals within grant or appropriation	..	..	..	..
Gross Total—10—Forest ..	43,66,000	42,19,000	71,24,000	66,20,574
Total—Recoveries ..	3,93,000	4,00,000	32,39,000	28,52,788
Net Total—10—Forest ..	39,73,000	38,19,000	38,85,000	37,67,786

DETAILS.

A·I·—Timber and other produces removed from the forest by Government Agency—				
(*a*) Timber	..	..	..	..
(*b*) Firewood and charcoal	..	..	..	
(*c*) Bamboos	..	..	..	..
(*d*) Sandal wood	..	..	..	..
(*e*) Grass and other minor produces	..	..	..	..
Total A·I· ..	..	..	..	..

III—DETAILED ACCOUNT No. 10-A—CONSERVANCY AND WORKS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·II·—Timber and other produces removed from the forest by consumers and purchasers—				
(a) Timber				
(b) Customs duty on imported stores				
Total A·II ..				
A·III·—Construction, purchase, maintenance, etc.—				
(a) Cattle				
(b) Feed and keep of cattle				
(c) Stores, tools and plant				
(d) Roads and bridges				
(e) Buildings				
(f) Other works				
(g) Customs duty on imported stores				
(h) Compensation for land and rights				
Total A·III· ..				
A·IV·—Conservancy and Regeneration—				
(a) Maintenance of boundaries				
(b) Regeneration				
(c) Fire protection				
(d) Other works				
(e) Surveys				
(f) Customs duty on imported stores				
(g) Compensation for land and rights				
Total A·IV· ..				

III—Detailed Account No. 10-B—Conservancy and Works—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·V·—Miscellaneous—				
(*a*) Drift and waif wood and confiscated forest produce.	..		..	
(*b*) Revenue from forests not managed by Government lease.	..		..	
(*c*) Rent of forests and payment to share-holders in forests managed by Government.	..		..	
(*d*) Law charges	..		..	
(*e*) Dearness allowance	..		..	
(*f*) Clothing	..		..	
(*g*) Other charges	..		..	
(*h*) Working plans				
(*i*) Customs duty on imported stores	..		..	
(*j*) Purchase of forest produce from trade or from purchases of standing trees.	..		..	
Total A·V. ..	..		..	

	Number 1960-61.	Number 1961-62.	B.—Establishment.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	..		Conservators	..		..	
B·1·—Pay of Officers.	..	..	Superior Officers (Rs.1,050 and less).	..		..	
			Deduct—Recovery on account of family allotment of officers.	..			
			Total B·1· ..	..		..	
B·2·—Pay of Establishment.	..	..	Subordinate forest and depot Establishment (Rs.350 and less).	..		..	
	..	..	Office Establishments (Rs.600 and less).	..		..	
	..	..	Temporary Establishment ..	..		..	
			Leave allowance	..		..	
			Sub-Assistant Surgeon ..	..		..	
			Extra cost in leave vacancies ..	..		..	
			Temporary staff for Central Government Timber Department.	..		..	
			Lump provision for increased pay.	..		..	
			Total B·2 ..	..			

III—DETAILED ACCOUNT NO. 10-B—ESTABLISHMENT—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
B·3·—Allowances, honoraria, etc.	Travelling Allowance	..			
	Cost of training of Foresters at the East Pakistan Forest School.	..		..	
	Cost of training of probationers in England (Voted).	..		..	
	Allowances to temporary staff of Central Government Timber Department.	..			
	Other allowances	..		..	
	Cost of passages granted under the Superior Civil Services Rules, 1924.	..		..	
	Dearness allowance	..		..	
	Lump provision for increased Dearness Allowance.	..		..	
	Total B·3 ..	..		..	
B·4·—Contingencies.	Stationery	..		..	
	Carriage of tents and records ..	..		..	
	Rents, rates and taxes	..		..	
	Official postage	..		..	
	Sundries	..		..	
	Purchase of books			..	
	Contingent Establishment (17) ..	..		..	
	Contingencies for temporary staff for Central Government Timber Department.	..		..	
	Total B·4 ..	..		..	
B·5·—Grants-in-aid, contributions, etc.	Grants-in-aid, contributions, etc. ..	..		..	
B·6·—Charges on account of E. P. F. School.	Charges on account of E.P.F. School				
B·7·—Establishment charges payable to other Governments, Departments, etc.	Establishment charges payable to other Governments, Departments, etc. ...			..	
B·8·—Establishment charges incurred in connection with the supply of forest produce to firms, companies, etc.	Establishment charges incurred in connection with the supply of forest produce to firms, companies, etc.	..		..	
	Gross Total B ...	..			

III—DETAILED ACCOUNT NO. 10-B—ESTABLISHMENT—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	
B·9·—Deduct—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	..	..	..	
B·10·—Deduct—Establishment charges recoverable from other Governments, Departments, etc.	Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	
	Net Total B ..	..		..	
	D·—CHARGES IN ENGLAND.				
	D·1·—Leave and deputation salaries and Sterling overseas pay. ...				
	D·2·—Stores for Pakistan				
	D·3·—Other charges	..	..	..	..
	D·4·—Government Scholarships		..	..	.
	Total D ...	..	..		
	DIRECTION SUMMARY				
	A—Conservancy and works—				
	A·I—Timber and other produces removed from the Forests by Government Agency.	..		..	..
	A·II—Timber and other produces removed from the Forests by consumers and purchasers.	..	..	..	..
	A·III—Construction, purchase and maintenance, etc. ..	25,000	3,400	3,000	2,002
	A·IV—Conservancy and regeneration	..	..	..	..
	A·V—Miscellaneous	8,000	4,000	2,500	1,743
	A·VI—Suspense	..		..	..
	A·VII—Charges on account of East Pakistan Forest School.	..		..	..
	Gross Total A ..	33,000	7,400	5,500	3,745
	A·VIII—Deduct—Amount recoverable from other Governments, Departments, etc.	..	..	..	—
	Net Total A ..	33,000	7,400	5,500	3,745

DETAILED ACCOUNT No. 10—FOREST (DIRECTION).

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B—Establishment—				
B·1—Pay of Officers	34,000	33,000	34,100	24,913
B·2—Pay of Establishment	50,000	45,000	49,800	21,613
B·3—Allowances, honoraria, etc.	40,000	40,000	35,500	11,023
B·4—Contingency	47,000	47,000	26,200	14,052
B·5—Grants in-aid, contribution	500	500	500	500
B·6—Charges on account of East Pakistan Forest School.	..	..	..	..
B·7—*Add*—Establishment charges payable to other Governments, Departments.	16,000	16,000	16,000	..
B·8—Establishment Charges incurred in connection with the supply of Forest produce to firms, companies, etc.	..	..	..	..
Lump provision for recurring expenditure on completed Development Projects.	2,00,000	..	..	..
Gross Total B ..	3,87,500	1,74,500	1,62,100	72,101
B·9—*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of Forest produce.	..	..	..	..
B·10—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total B ..	3,87,500	1,74,500	1,62,100	72,101
C—Interest on capital	..	..	..	..
D—Loss or Gain by exchange	..	..	..	..
E—Charges in England	..	..	..	..
Gross Total Direction	4,20,500	1,81,900	1,67,600	75,846
Total Recoveries ..	..	..	..	..
Net Total Direction	4,20,500	1,81,900	1,67,600	75,846
DETAILS.				
A·I—Timber and other produces removed from the forests by Government Agency—				
(*a*) Timber	..	..	..	..
(*b*) Firewood and charcoal	..	..	..	..
(*c*) Bamboos	..	..	..	..
(*d*) Sandal wood	..	..	..	..
(*e*) Grass and other minor produce	..	..	..	..
Total A·I ..	..	..	..	..
A·II—Timber and other produces removed from the forests by consumer and purchasers—				
(*a*) Timber	..	..	..	..
(*b*) Customs duty on imported stores	..	..	..	..
Total A·II ..	..	..	..	..

DETAILED ACCOUNT NO. 10-A—CONSERVANCY AND WORKS (DIRECTION).

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·III—Construction, purchase, maintenance, etc.—				
(a) Cattle	..	..	..	..
(b) Feed and upkeep of cattle	..	..	..	..
(c) Stores, tools and plant	25,000	3,400	3,000	2,002
(d) Roads and bridges	..	..	..	..
(e) Buildings	..	..	..	..
(f) Other works	..	..	..	..
(g) Customs duty on imported stores	..	..	..	..
(h) Compensation for land and right	..	..	..	..
Total A· III ..	25,000	3,400	3,000	2,002
A·IV—Conservancy and Works—				
(a) Maintenance of boundaries	..	..	..	..
(b) Regeneration	..	..	..	..
(c) Fire protection	..	..	..	..
(d) Other works	..	..	..	..
(e) Survey	..	..	..	..
(f) Customs duty on imported stores	..	..	..	..
(g) Compensation for land and right	..	..	..	..
Total A· IV ..	..	..	..	..
A·V—Miscellaneous—				
(a) Drift and waif wood and confiscated forest produce	..	..	..	..
(b) Revenue from forests not managed by Government lease.	..	..	..	..
(c) Rent of forests and payments to shareholders in forest managed by Government.	..	..	..	..
(d) Law charges	..	..	..	..
(e) Dearness allowance	..	..	..	..
(f) Clothings	..	..	..	..
(g) Other charges	8,000	4,000	2,500	1,743
(h) Working plans	..	..	..	..
(i) Customs duty on imported stores	..	..	..	..
(j) Purchase of forest produce from trade or from purchases of standing trees.	..	..	..	..
Total A·V ..	8,000	4,000	2,500	1,743

DETAILED ACCOUNT NO. 10-B—ESTABLISHMENT (DIRECTION).

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			B—Establishment.				
B·1.—Pay of Officers.	1	1	Conservators	18,000	18,000	18,100	19,661
	1+2	1+2	Superior Officers	16,000	15,000	16,000	5,252
			Deduct.—Recovery on account of family allotment of officers.				
			Total B·1 ..	34,000	33,000	34,100	24,913
B·2.—Pay of Establishment.			Subordinate Forest and Depot Establishment (Rs.350 and less).	..	..	..	..
	23	23	Office Establishment (Rs.600 and less).	8,800	8,000	8,600	..
	22	22	Temporary Establishment ..	40,000	36,000	40,000	20,114
			Leave allowance	1,200	1,000	1,200	1,499
			Sub-Assistant Surgeon ..	..	..	..	..
			Extra cost in leave vacancies ..	..	..	..	..
			Temporary staff for Central Government Timber.	..	..	..	..
			Lump provision for increased pay	..	..	..	..
			Total B·2 ..	50,000	45,000	49,800	21,613
B·3.—Allowances and honoraria, etc.			Travelling allowance cost of training of foresters at the East Pakistan Forest School.	15,000	15,000	13,000	3,258
			Cost of training of probationers in England.	..	..	..	..
			Allowances to temporary staff of Central Government Timber Department.	..	..	..	..
			Other allowance	500	500	500	153
			Cost of passage grantd under the Superior Civil Services Rule, 1924.	..	..	..	..
			Dearness allowance	24,500	24,500	22,000	7,612
			Lum provision for Dearness allowance ..	..	..	..	..
			Total B·3 ..	40,000	40,000	35,500	11,023
B·4.—Contingecies.			Stationery	3,000	3,000	2,500	3,715
			Carriage of tents and records	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Official postage	500	500	100	253
			Sundries	500	500	500	9,962
			Purchase of books	42,000	35,000	22,500	122
			Contingent establishment	1,000	1,000	600	..
			Contingency for temporary staff for Central Government Timber Department.	..	..	..	..
			Total B·4 ..	47,000	40,000	26,200	14,052

DETAILED ACCOUNT NO.10-B—ESTABLISHMENT (DIRECTION).

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
B·5.—Grants-in-aid, contributions, etc.	Grants-in-aid contribution, etc. ..	500	500	500	500
B.6.—Charges on account of E. P. F. School.	Charges on account of East Pakistan Forest School.	..	..	..	..
B·7.—Establishment charges payable to other Governments, Departments, etc.	Establishment charges payable to other Governments, Departments, etc.	16,000	16,000	16,000	..
B·8.—Establishment charges incurred in connection with supply of Forest produce to companies, firms, etc.	Establishment Charges incurred in connection with supply of Forest produce to companies, firms, etc.	..	..	..	..
	Lump provision for recurring expenditure on completed Development Projects.	2,00,000	..	..	..
B·9.—Deduct—Establishment charges recoverable from firms, companies, etc., for supply of Forest produce.	*Deduct*—Establishment charges recoverable from firms, Companies, etc., to supply of Forest produce.	..	..	..	..
B 10.—Deduct—Establishment charges recoverable from other Governments, Departments.	*Deduct*—Establishment charges recoverable from other Governments, Departments.	..	..	..	..
	Liabilities of Undivided Bengal ..	..	..	..	..
	Total B—Establishment ..	3,87,500	1,74,500	1,62,100	72,101

DETAILED ACCOUNT NO. 10—FOREST (EASTERN CIRCLE).

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
EASTERN CIRCLE	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A.—Conservancy and Works—				
A·I.—Timber and other produce removed from the forest by Government agency.	**3,45,500**	**4,41,000**	**6,70,000**	3,47,148
A·II.—Timber and other produce removed from the forest by consumers and purchasers.	**20,000**	**20,000**	**20,000**	23,863
A·III.—Construction, purchase, maintenance, etc.	**2,65,000**	**4,02,000**	**2,64,000**	2,17,464
A·IV.—Conservancy and regeneration	**1,30,000**	**1,25,000**	**1,35,000**	1,22,160
A·V.—Miscellaneous	**38,000**	**44,300**	**27,44,500**	26,35,859
A·VI.—Suspense	**100**	**100**		−602
A·VII.—Charges on account of East Pakistan Forest School.	**4,000**	**4,000**	**4,000**	3,747
Gross Total A ..	**8,02,600**	**10,36,400**	**38,37,500**	33,49,639
A. VIII.—*Deduct*.—Amount recoverable from other Governments, Departments, etc.	..	**300**	**27,00,000**	—25,98,992
Net Total A ..	**8,02,600**	**10,36,100**	**11,37,500**	7,50,647
B·—Establishment—				
B·1.—Pay of Officers	59,000	56,000	61,900	63,446
B·2.—Pay of Establishment	4,68,000	4,45,000	4,67,000	4,63,420
B·3.—Allowances, honoraria, etc.	3,55,000	3,50,000	3,46,800	3,45,026
B·4.—Contingency	44,000	43,000	37,700	56,109
B·5.—Grants-in-aid, Contributions	..	..	..	25
B·6.—Charges on account of East Pakistan Forest School.	29,000	29,000	29,000	28,346
B·7.—*Add*.—Establishment charges payable to other Governments, Departments.	..	..	..	10,500
B·8.—Establishment charges incurred in connection with the supply of Forest produce to firms, companies, etc.	16,000	16,000	16,100	15,499
Gross Total B ..	9,71,000	9,39,000	9,58,500	9,82,371
B·9.—*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	16,000	21,000	21,000	—10,375
B·10.—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total B ..	9,55,000	9,18,000	6,37,500	9,71,996

DETAILED ACCOUNT No.10—FOREST (EASTERN CIRCLE).

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—Interest on capital	..	..	..	..
D·—Loss or Gain by exchange	..	..	..	..
E·—Charges in England	..	..	..	..
Gross Total—Eastern Circle ..	17,73,600	19,75,400	47,96,000	43,32,010
Total—Recoveries ..	16,000	21,300	27,21,000	26,09,367
Net Total—Eastern Circle ...	17,57,600	19,54,100	20,75,000	17,22,643

DETAILED ACCOUNT NO. 10- A—CONSERVANCY AND WORKS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
A·I—Timber and other produce round for the forests by Government Agency—				
(a) Timber	3,45,500	4,41,000	6,70,000	3,47,148
(b) Firewood and Charcoal	..	..	..	..
(c) Bamboos	..	..	..	..
(d) Sandal wood	..	..	..	..
(e) Gross and other minor produce	..	..	..	..
Total—A·I ..	3,45,500	4,41,000	6,70,000	3,47,148
A·II—Timber and other produce removed from the forest by consumers and purchasers—				
(a) Timber	20,000	20,000	20,000	23,863
(b) Customs duty on imported stores	..	..	..	..
Total—A·II ..	20,000	20,000	20,000	23,863
A·III—Construction, purchase, maintenance, etc.—				
(a) Cattle	..	..	..	..
(b) Feed and upkeep of cattle	5,000	5,000	5,000	3,386
(c) Stores, tools and plants ..	40,000	48,000	50,000	66,541
(d) Roads and bridges	63,000	70,000	73,000	45,966
(e) Buildings— (i) Expenditure connected with cyclone ..	50,000	1,40,000	..	..
(ii) Other expenditure	1,00,000	1,28,000	1,25,000	84,525
(f) Other works	5,000	9,000	9,000	17,046
(g) Customs duty on imported stores	..	..	..	..
(h) Compensation for land and right	2,000	2,000	2,000	..
Total—A·III ..	2,65,000	4,02,000	2,64,000	2,17,464

DETAILED ACCOUNT NO. 10-A—CONSERVANCY AND WORKS (EASTERN CIRCLE).

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·IV—Conservancy and Regeneration–				
(a) Maintenance of boundaries	5,000	5,000	5,000	4,924
(b) Regeneration	1,20,000	1,15,000	1,25,000	1,14,788
(c) Fire protection	4,500	4,500	4,500	2,098
(d) Other works	500	500	500	350
(e) Surveys	..	..	..	..
(f) Customs duty on imported stores ..	..	..	..	..
(g) Compensation for land and rights	..	..	..	..
Total—A·IV ..	1,30,000	1,25,000	1,35,000	1,22,160
A·V—Miscellaneous—				
(a) Drift and waif wood and confiscated forest produce.	5,000	5,000	5,000	4,074
(b) Revenue from Forest not managed by Government lease.	..			..
(c) Rent of Forests and payment to share holders in forest managed by Government.	..		..	..
(d) Law charges	..	..	..	1,635
(e) Dearness allowance	..	..	..	..
(f) Clothing	7,000	7,000	7,000	88
(g) Other charges	26,000	32,000	32,500	30,064
(h) Working plans	..	..	..	..
(i) Customs duty on imported stores	..	..	..	..
(j) Purchase of Forest produce from trade or from purchasers of standing trees.	..	300	27,00,000	25,99,998
Total—A·V ..	38,000	44,300	27,44,500	26,35,859

DETAILED ACCOUNT NO. 10-B—ESTABLISHMENT (EASTERN CIRCLE).

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
B·1—Pay of officers.	1	1	Conservators	16,000	15,000	15,900	15,473
	10	10	Superior Officers (Rs. 1,050 and less).	43,000	41,000	46,000	47,973
			Deduct—Recovery on account of family allotment of Officers.	..	..	..	..
			Total—B·1 ..	59,000	56,000	61,900	63,446
B·2—Pay of establishment.	407	407	Subordinate Forest and Depot establishment (Rs.350 and less).	2,56,000	2,51,000	2,55,000	2,55,582
	61	61	Office establishment (Rs. 600 and less).	61,900	56,900	61,900	64,095
	299	299	Temporary establishment ..	1,30,000	1,20,000	1,30,000	1,25,249
			Leave allowances	19,500	16,500	19,500	18,335
			Sub-Assistant Surgeon ..	100	100	100	120
			Extra cost in leave vacancies ..	500	500	500	39
			Temporary staff for Central Government Timber.	..		..	
			Total—B·2 ..	4,68,000	4,45,000	4,67,000	4,63,420
B·3—Allowances, honoraria, etc.			Travelling allowance ..	85,000	85,000	85,000	84,621
			Cost of training of foresters at the East Pakistan Forest School.	..	..	..	..
			Cost of training of probationers in England.	..	..	..	..
			Allowances to temporary staff of Central Government.	..	..	..	..
			Timber Department	..		..	
			Other allowances	10,000	10,000	6,800	6,788
			Cost of passages granted under the Superior Civil Service Rules, 1924.	..	..	..	..
			Dearness allowance	2,60,000	2,55,000	2,55,000	2,53,617
			Lump provision for increased dearness allowance.	..	..	..	..
			Total—B·3 ..	3,55,000	3,50,000	3,46,800	3,45,026

DETAILED ACCOUNT NO. 10-B—ESTABLISHMENT (EASTERN CIRCLE).

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
B.4—Contingencies	Stationery	500	500	500	1,606
	Carriage of tents and records ..	200	200	200	214
	Rents, rates and taxes ..	15,000	15,000	14,000	16,210
	Official postage	7,000	7,000	7,100	7,149
	Sundries	16,000	15,000	10,500	24,239
	Purchase of books	300	300	200	851
	Contingent Establishment ..	5,000	5,000	5,200	5,840
	Contingencies for temporary staff for Central Government Timber Department.	..	..	..	..
	Total—B·4 ..	44,000	43,000	37,700	56,109
B·5—Grants-in-aid, contribution, etc.	Grants-in-aid, contribution, etc.	..	..	..	25
B.6.—Charges on account of East Pakistan Forest School.	Charges on account of East Pakistan Forest School.	29,000	29,000	29,000	28,346
B·7—Establishment charges payable to other Governments, Departments.	Establishment charges payable to other Governments, Departments, etc.	..	..	..	10,500
B·8—Establishment charges incurred in connection with supply of Forest produce to firms, companies, etc.	Establishment charges incurred in connection with supply of Forest produce to firms, companies, etc.	16,000	16,000	16,100	15,499
	Gross—Total B ..	9,71,000	9,39,000	9,58,500	9,82,371
B·9—Deduct—*Establishment charges recoverable from firms, companies, etc. for supply of Forest produce.*	*Deduct*—Establishment charges recoverable from Firms, companies, etc., for supply of forest produce.	16,000	21,000	21,000	−10,375
B·10—Deduct—*Establishment charges recoverable from other Governments, Departments.*	*Deduct*—Establishment charges recoverable from other Governments, Departments.	..	..	..	..
	Liabilities of Undivided Bengal ..	..	..	..	..
	Net Total B—Establishment	9,55,000	9,18,000	9,37,500	9,71,996

DETAILED ACCOUNT No. 10—FOREST (WESTERN CIRCLE).

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
WESTERN CIRCLE.				
SUMMARY.				
A—Conservancy and works—				
A·I—Timber and other produce removed from the forest by Government Agency.	4,500	28,000	30,000	10,170
A·II—Timber and other produce removed from the forest by consumers and purchasers.	2,80,000	3,30,000	2,76,000	5,31,251
A·III—Construction, purchase, maintenance, etc. ..	2,50,000	1,59,000	1,75,000	1,48,298
A·IV—Conservancy and regeneration	1,23,000	1,08,000	98,000	88,535
A·V—Miscellaneous	4,20,000	4,12,700	5,53,000	3,89,001
A·VI—Suspense	..	..	..	372
A·VII—Charges on account of East Pakistan Forest School.	..	..	..	..
Gross Total A ..	10,77,500	10,37,700	11,32,000	11,67,627
A·VIII—*Deduct*—Amount recoverable from other Governments, Departments, etc.	3,61,000	3,60,700	5,00,000	—2,43,421
Net Total	7,16,500	6,77,000	6,32,000	9,24,206
B.—Establishment—				
B·1—Pay of officers	65,600	56,000	58,000	54,486
B·2—Pay of establishment	5,58,600	5,10,000	5,31,300	5,43,905
B·3—Allowances, honoraria, etc.	4,21,100	4,10,000	3,92,700	4,08,080
B·4—Contingency	32,700	32,000	30,100	38,620
B·5—Grants-in-aid, contribution	..	..	..	..
B·6—Charges on account of East Pakistan Forest School.	..	..	..	..
B·7—*Add.*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
B·8—*Add.*—Establishment charges incurred in connetcion with the supply of forest produce to firms, companies, etc.	16,000	16,000	15,900	..
Gross Total B	10,94,000	10,24,000	10,28,000	10,45,091

DETAILED ACCOUNT NO. 10—FOREST (WESTERN CIRCLE).

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·9—*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	16,000	18,000	18,000	..
B·10—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total B	10,78,000	10,06,000	10,10,000	10,45,091
C.—Interest on capital	..	..	..	..
D.—Loss or Gain by exchange	..	..	..	..
E.—Charges in England	..	..	..	..
Gross Total—Western Circle	21,71,500	20,61,700	21,60,000	22,12,718
Total—Recoveries	3,77,000	3,78,700	5,18,000	2,43,421
Net Total—Western Circle	17,94,500	16,83,000	16,42,000	19,69,297

DETAILED ACCOUNT NO. 10-A—CONSERVANCY AND WORKS.

A·I—Timber and other produces removed from the forests by Government Agency—				
(*a*) Timber	4,500	28,000	30,000	10,170
(*b*) Firewood and charcoal	..	..	..	..
(*c*) Bamboos	..	..	..	..
(*d*) Sandal wood	..	..	..	..
(*e*) Grass and other minor produces	..	..	..	..
Total A·I ..	4,500	28,000	30,000	10,170
A·II—Timber and other produces removed from the forests by consumers and purchasers.				
(*a*) Timber	2,80,000	3,30,000	2,76,000	5,31,251
(*b*) Customs duty on imported stores	..	..	..	..
Total A·II ..	2,80,000	3,30,000	2,76,000	5,31,251

DETAILED ACCOUNT No.10-A—CONSERVANCY AND WORKS (WESTERN CIRCLE).

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·III—Construction, purchase, maintenance, etc.				
(a) Cattle	..	..	..	..
(b) Feed and upkeep of cattle	..	..	..	..
(c) Stores, tools and plants	1,10,000	85,000	97,000	88,220
(d) Roads and bridges	20,000	15,000	17,000	15,783
(e) Buildings—				
(i) Expenditure connected with cyclone ..	50,000	6,000	..	..
(ii) Other expenditure	58,000	45,000	53,000	37,951
(f) Other works	7,000	6,000	6,000	6,344
(g) Customs duty on imported stores	..	..	..	..
(h) Compensation for land and rights	5,000	2,000	2,000	..
Total A·III	2,50,000	1,59,000	1,75,000	1,48,298
A·IV—Conservancy and Regeneration—				
(a) Maintenance of boundaries	4,000	4,000	4,000	2,155
(b) Regeneration	1,10,000	95,000	85,000	80,388
(c) Fire protection	8,500	8,500	8,500	5,712
(d) Other works	500	500	500	280
(e) Surveys	..	..	..	..
(f) Customs duty on imported stores	..	..	..	..
(g) Compensation for land and rights ..	..	..	..	..
Total A·IV	1,23,000	1,08,000	98,000	88,535
A·V.—Miscellaneous—				
(a) Drift and Waif wood and confiscated forest produce.	1,000	1,000	1,000	904
(b) Revenue from forest not managed by Government leases.	..	..	..	69
(c) Rent of forests and payment to shareholders in forests managed by Government.	..			..
(d) Law charges	..	..	..	37
(e) Dearness allowance	1,000	1,000	1,000	1,080
(f) Clothings	14,500	14,000	14,000	9,985
(g) Other charges	22,500	16,000	17,000	29,131
(h) Working plans	20,000	20,000	20,000	8,377
(i) Customs duty on imported stores ..	..	..	..	..
(j) Purchase of forest produce from trade or from purchaser of standing trees.	3,61,000	3,60,700	5,00,000	3,39,418
Total A·V. ..	4,20,000	4,12,700	5,53,000	3,89,001

DETAILED ACCOUNT No. 10-B—ESTABLISHMENT (WESTERN CIRCLE).

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
B·1·—Pay of officers.	1	1	Conservators	16,000	16,000	16,000	9,261
	6	6	Superior officers (Rs.1,050 and less).	49,600	40,000	42,000	45,225
			Deduct—Recovery on account of family allotment of officers.	..	..	..	..
			Total B·1 ..	65,600	56,000	58,000	54,486
B·2·—Pay of establishment.	327	327	Subordinate forest and depot establishment (Rs.350 and less).	2,25,900	2,08,000	2,15,000	2,11,877
	44	44	Office establishment	60,400	47,500	51,500	55,886
	668	668	Temporary establishment ..	2,52,500	2,38,000	2,45,000	2,55,014
			Leave allowance	19,300	16,000	19,300	21,128
			Sub-Assistant Surgeon ..	..	..	..	..
			Extra cost in leave vacancies ..	500	500	500	..
			Temporary staff for Central Government Timber.	..	..	..	..
			Lump provision for increased pay. ..	..	..	..	..
			Total B·2 ..	5,58,600	5,10,000	5,31,300	5,43,905
B·3·—Allowances, honoraria, etc.			Travelling allowance	66,000	67,000	62,000	70,914
			Cost of training of Foresters in East Pakistan Forest School.	..	..	..	..
			Cost of training of probationers in England	..	..	..	..
			Allowances to temporary staff of Central Government Timber Department.	..	..	..	..
			Other allowances	12,700	12,700	7,700	7,365
			Cost of passages granted under the Superior Civil Service Rules, 1924.	..	..	..	..
			Dearness allowances	3,42,400	3,30,300	3,23,000	3,29,801
			Lump provision for increased dearness allowance.	..	..	..	..
			Total B·3 ..	4,21,100	4,10,000	3,92,700	4,08,080
B·4·—Contingencies.			Stationery	900	500	500	1,393
			Carriage of tents and Records ..	200	200	200	452
			Rents, Rates and Taxes ..	9,200	11,000	10,000	12,102
			Official postage	5,900	5,400	5,400	5,527
			Sundries	11,400	9,900	9,000	13,091
			Purchase of books	300	200	200	368
			Contingent Establishments	4,800	4,800	4,800	5,687
			Contingencies for temporary staff for Central Government Timber Department.	..	..	..	..
			Total B·4 ..	32,700	32,000	30,100	38,620

DETAILED ACCOUNT No. 10-A—CONSERVANCY AND WORKS (WESTERN CIRCLE).

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
B·5·—Grants-in-aid, contributions, etc.	Grants-in-aid, contribution, etc. ..	..	..	..	..
B·6·—Charges on East Pakistan Forest School.	Charges on East Pakistan Forest School ..	..	..	..	..
B·7·—Establishment charges payable to other Governments, Departments.	Establishment charges payable to other Governments, Departments.	..	..	..	..
B·8·—Establishment charges incurred in connection with supply of forest produce to firms, companies, etc.	Establishment charges incurred in connection with supply of forest produce to firms, companies, etc.	16,000	16,000	15,900	..
	Gross Total B ..	10,94,000	10,24,000	10,28,000	10,45,091
B·9·—Deduct Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	*Deduct*—Establishment charges recoverable from firms, companies, etc., for supply of forest produce.	16,000	18,000	18,000	..
B·10·—Deduct—Establishment charges recoverable from other Governments, Departments, etc.	*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
	Liabilities of Undivided Bengal ..	..	..	..	..
	Net Total B ..	10,78,000	10,06,000	10,10,000	10,45,091

GRANT No. 6

REGISTRATION

(Head of Account—11—Registration.)

Authorised Rs. 39,93,000 — *Charged Rs. Nil*

Total Rs. 39,93,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—SUPERINTENDENCE				
A.1.—Pay of officers	28,600	27,600	26,600	25,463
A.2.—Pay of establishment	58,000	54,000	54,000	51,411
A·3·—Allowances, honoraria, etc.	25,500	24,640	23,440	26,352
A·4·—Contract contingencies	1,500	1,700	1,500	1,717
A·5·—Other contingencies	1,600	1,600	1,000	1,281
Total A—Superintendence ...	1,15,200	1,09,540	1,06,540	1,06,224
B—DISTRICT CHARGES.				
B.1.—Pay of officers	7,21,000	7,10,000	7,23,000	7,27,045
B·2·—Pay of establishment	10,72,000	10,71,000	10,77,500	10,48,501
B·3·—Allowances, honoraria, etc.	16,84,000	16,87,360	16,78,500	16,81,144
B·4·—Contract contingencies	2,85,000	2,92,000	3,07,000	3,17,052
B·5·—Other contingencies	1,16,100	1,13,100	1,05,100	1,03,368
Gross Total B—District charges	38,78,100	38,73,460	38,91,100	38,77,110
B·6·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc. ...	..	..		..
Total B—District charges	38,78,100	38,73,460	38,91,100	37,77,100
C—Works	..	20,000	...	..
Total C—Works .. :	...	20,000	...	..
Surrender or withdrawals within the grant or appropriation	..	..	..	..
For rounding	—300	..	+360	...
Gross Total 11—Registration ...	39,93,000	40,03,000	39,98,000	39,83,334
Total Recoveries ..	..	..	..	..
Net Total 11—Registration ...	39,93,000	40,03,000	39,98,000	39,83,334

III—DETAILED ACCOUNT No. 11-A—SUPERINTENDENCE.

	Number 1960-61.	Number 1961-62.	DETAILS.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			A—Superintendence.				
A·1·—Pay of officers.	1	1	Inspector-General (Rs.1,050 and less)	12,600	12,600	12,600	10,601
	3	3	Other gazetted officers (Rs.500 and less). ...	16,000	15,000	14,000	14,862
			Total—Pay of officers ...	28,600	27,600	26,600	25,463
A·2·—Pay of establishment.	32	32	Clerks (Rs.250 and less) ...	53,000	49,000	49,000	46,498
	11	11	Servants (Rs.21 and less) ...	5,000	5,000	5,000	4,913
			Temporary establishment ...	..	..	..	..
			Total—Pay of establishment ...	58,000	54,000	54,000	51,411
A·3·—Allowances, honoraria, etc.			Travelling allowance	5,000	5,000	4,000	6,541
			Hill allowance	..	..	..	..
			Cash allowance	...	..	..	..
			House-rent and other allowances ...	500	440	400	432
			Dearness allowance	20,000	19,200	19,000	19,379
			Total—Allowances, honoraria, etc. ...	25,500	24,640	23,440	26,352
A·4·—Contract contingencies.			Contingent establishment (2) ..	1,200	1,200	1,200	1,230
			Other contract contingencies ...	300	500	300	487
			Total—Contract contingencies ...	1,500	1,700	1,500	1,717
A·5·—Other contingencies.			Rents, rates and taxes	..	..	..	..
			Purchase of books	..	..	..	..
			Other contingent charges	1,600	1,600	1,000	1,281
			Total—Other contingencies ...	1,600	1,600	1,000	1,281
			Total A.—Superintendence ...	1,15,200	1,09,540	1,06,540	1,06,224

III—DETAILED ACCOUNT No. 11-B—DISTRICT CHARGES.

	Number 1960-61.	Number 1961-62.	DETAILS	Budget Estimate 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			B—District charges.				
B·1·—Pay of officers.	345	408	Registrars and Sub-Registrars (Rs.500 and less) ...	7,10,000	7,00,000	7,14,500	7,17,044
			Special pay to District Sub-Registrars (Rs.100) ...	..	..	..	..
			Commission of the Sub-Registrars ...	11,000	10,000	8,500	10,001
			Lump provision for increased pay	..	..	..	..
			Total—Pay of officers ...	7,21,000	7,10,000	7,23,000	7,27,045
B·2·—Pay of establishments.	855	845	Clerks (Rs.150 and less) ...	8,00,000	8,00,000	8,01,500	7,73,482
	323	323	Servants (Rs.30 and less) ...	1,48,000	1,47,000	1,45,000	1,45,984
			Temporary establishment ...	80,000	80,000	87,000	84,817
			Lump provision for increased pay ..	...	..	..	..
			Total—Pay of establishment ...	10,28,000	10,27,000	10,33,500	10,04,283
B·3·—Allowances, honoraria, etc.			Travelling allowance ...	50,000	50,000	50,000	46,929
			House-rent and other allowances ...	14,000	14,000	13,500	14,246
			Dearness allowance	8,85,000	8,83,360	8,83,000	9,27,720
			Remuneration to Copyist .	7,00,000	7,00,000	7,00,000	6,65,209
			Lump provision for increased dearness allowance	..	..	..	..
			Cash allowance	35,000	40,000	32 000	27,040
			Total—Allowances, honoraria, etc. ...	16,84,000	16,87,360	16,78,500	16,81,144

III—DETAILED ACCOUNT No. 11-B—DISTRICT CHARGES—*Concld.*

		Number 1960-61.	Number 1961-62.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
	DETAILS—*Concld.*						
B·4·—Contract contingencies.	Contingent establishment (512) ..			1,25,000	1,30,000	1,45,000	1,24,754
	Other contract contingencies ...			1,60,000	1,62,000	1,62,000	1,80,218
	Total—Contract Contingencies ...			2,85,000	2,92,000	3,07,000	3,04,972
B·5·—Other contingencies.	Rents, rates and taxes			52,000	49,000	49,000	45,158
	Purchase of books			100	100	100	392
	Other contingent charges			50,000	50,000	43,000	56,449
	Total—Other Contingencies ...			1,02,100	99,100	92,100	1,01,999
	Gross Total ...			38,20,100	38,15,460	38,34,100	38,19,443
B·6·—Deduct-Charges recovered from other Govts., Deptts. etc.	*Deduct*—Charges recovered from other Governments, Departments, etc. (Voted) ...			..	..	..	..
	Net Total ...			38,20,100	38,15,460	38,34,100	38,19,443
	Cost for Landlords' fee establishment and for service of notices under section 26(*c*) of the B. T. Act as amended up to 1937 ..						
	Pay of establishment (Rs.75 and less) ...	15	15	44,000	44,000	44,000	44,218
	Allowances, honoraria, etc. ...			..	..	..	..
	Contingencies—						
	Contingent establishment ..	15	15	13,000	13,000	12,000	12,080
	Other contingencies ..			1,000	1,000	1,000	1,369
	Total—Other Contingencies ...			14,000	14,000	13,000	13,449
	Total cost for Landlords' fee, establishment, etc. ...			58,000	58,000	57,000	57,667
	Gross Total B—District Charges			38,78,100	38,73,460	38,91,100	38,77,110
	Deduct—Establishment ..			..	..	..	..
	Net Total B—District Charges ..			38,78,100	38,73,460	38,91,100	38,77,110
	C.—Works—						
	C.1.—Original Works			..	..	..	..
	C.2.—Repairs—						
	C.2. (1).—Expenditure connected with cyclone.			..	20,000	..	..
	C.2. (2)—Other expenditure ..			..	..	..	..
	Total C.—2 ..			..	20,000	..	..
	Net Total C—Works ..			..	20,000	..	..

CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

(Head of Account:—12—Charges on account of Motor Vehicles Acts.)

Authorised Rs. Nil. *Charged Rs. Nil*

Total Rs. Nil

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—CHARGES OF COLLECTION.				
A·1·—Pay of Officers ...	..	..	..	..
A·2·—Pay of establishment ...	..	..	..	..
A·3·—Allowances, honoraria, etc. ...	..	..	..	..
A·4·—Contingencies ...	..	..	..	..
TOTAL A·—CHARGES OF COLLECTION ...	..	..	..	..
B·—INSPECTION OF MOTOR VEHICLES.				
B·1·—Pay of officers ...	..	..	..	..
B·2·—Pay of establishment ...	..	..	..	..
B·3·—Allowances, honoraria, etc. ...	..	..	..	..
B·4·—Contingencies	..	..	..	..
TOTAL B·—INSPECTION OF MOTOR VEHICLES ...	..	..	..	..
C·—Compensation to local bodies, etc. ...	..	..	..	..
D·—Other charges ...	..	..	..	..
E·—Charges in England ...	..	..	..	..
F·—Loss or Gain by Exchange ...	..	..	..	..
TOTAL GRANT No. ...	..	..	..	..

GRANT No. 7

OTHER TAXES AND DUTIES

(Head of Account :—13—Other Taxes and Duties.)

Authorised Rs. 54,000 — *Charged Rs. Nil*

Total Rs. 54,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Collection Charges—				
A·1·—Entertainment Tax	3,000	2,600	3,000	2,596
A·2·—Betting Tax	..	..	..	..
A·3·—Tax under East Bengal Finance Act, 1950—				
A·3(1)·—Pay of officers	..	..	..	..
A·3(2)·—Pay of establishment	12,000	11,200	11,000	10,362
A·3(3)·—Allowances, honoraria, etc.	3,500	3,500	4,000	3,549
A·3(4)·—Contract contingencies	..	..	..	..
A·3(5)·—Other contingencies	200	200	100	281
A·3(6)—·*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
Total tax under East Bengal Finance Act, 1950 ...	15,700	14,900	15,100	14,192
A·4·—Tax under Bengal Finance (Sales Tax) Act, 1941—				
A·4(1)·—Pay of officers	..	..	..	..
A·4(2)·—Pay of establishment	..	..	..	..
A·4(3) —Allowances, honoraria, etc.	..	..	..	..
A·4(4)·—Contingencies	..	..	..	..
A·4(5)·—*Deduct*—Establishment Charges recoverable from other Governments, Departments, etc. ...	..	..	..	..
Total Tax under Bengal Finance (Sales Tax)Act, 1941 ..	..	..	..	..
TOTAL A.—COLLECTION CHARGES ...	18,700	17,500	18,100	16,788

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·—CHARGES UNDER THE ELECTRICITY ACTS.				
B·(i)—Electric Inspector—				
B·(i)1·—Pay of officers	9,200	9,000	8,000	5,064
B·(i)2·—Pay of establishment	16,000	15,500	16,000	11,643
B·(i)3·—Allowances, honoraria, etc.	9,100	8,600	9,100	6,951
B·(i)4·—Contingencies	1,100	1,100	1,100	7,569
B·(i) 5·—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
TOTAL B. (i) ...	35,400	34,200	34,200	31,227
B·(ii)—Charges connected with the examination of Electrical supervisors' certificates and workmen's permits	..	8,300	..	..
Total B. (ii) ..	..	8,300	..	..
TOTAL B·—CHARGES UNDER THE ELECTRICITY ACTS...	35,400	42,500	34,200	31,227
C·—Charges in England	..	....	..	..
D·—Loss or Gain by Exchange	..	..	..	..
Liabilities of undivided Bengal	..	..	..	..
For rounding ...	—100	..	—300	..
Surrenders or withdrawals within grant or appropriation	..	..	..	..
Gross Total 13—Other taxes and duties ..	54,000	60,000	52,000	48,015
Deduct—Recoveries ..	..	..	..	..
Net Total—13—Other taxes and duties ..	54,000	60,000	52,000	48,015

III—DETAILED ACCOUNT No. 13.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT.					
A·—COLLECTION CHARGES—					
A·1·—Entertainment Tax		3,000	2,600	3,000	2,596
A·2·—Betting Tax		..	..	...	..
Total ...		3,000	2,600	3,000	2,596
A·3·—Tax under East Bengal Finance Act, 1950—					
NUMBER. 1960-61. 1961-62.	A·3(1)·—Pay of officers	..	..	..	..
	Total ..	..	..	..	..
	A·3(2)·—Pay of establishment—				
7 7	Clerks	4,500	4,100	4,000	10,362
	Servants	..	..	..	
12 12	Temporary establishment	7,500	7,100	7,000	
	Lump provision for increased pay, etc. ..	..	..		
	Total ...	12,000	11,200	11,000	10,362
A·3(3)·—Allowances, honoraria, etc.—					
Travelling allowance		3,500	3,500	4,000	3,549
House-rent and other allowances					
Dearness allowance					
Cash allowances in lieu of supply of food at concession rates					
Total ..		3,500	3,500	4,000	3,549
A·(4)·—Contract contingencies		..	..	..	..
Total ...		..	..	..	..
A·3(5)·—Other contingencies—					
Process serving charges		200	200	100	281
Liveries of peons					
Purchase of books					
Other contingent charges					
Total		200	200	100	281
A·3(6)·—*Add*—Establishment Charges payable to other Governments, Departments, etc.		..	..	..	..
Total A·3—Tax under East Bengal Finance Act, 1950 (Voted)		15,700	14,900	15,100	14,192
A·4·—Tax under Bengal Finance (Sales Tax) Act, 1941—					
NUMBER. 1960-61. 1961-62.	A.4(1).—Pay of officers—				
	Commissioner	..	..	..	..
	Other gazetted officers	..	..	..	..
	Deduct—Recoveries of family allotment of officers. ...	..	..	..	
	Total A·4(1)· ...	..	..	..	..
	A.(4)2.—Pay of Establishment—				
	Clerks	..			..
	Servants	..			..
	Temporary establishment	..		..	..
	Lump provision for increased pay ...	..		..	..
	Total A·4(2)·	..	..	..	..

III—DETAILED ACCOUNT No. 13—*Contd.*

Number 1960-61	Number 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		A·—COLLECTION CHARGES—*Concld.*				
		A.4(3)—Allowances, honoraria, etc.—				
		Travelling allowance	..	..	..	..
		House-rent and other allowances	..	..	..	..
		Dearness allowance	..	..	..	..
		Lump provision for increased dearness allowances	...			..
		Cash allowance in lieu of supply of foodstuff at concession rates	..	..	..	..
		Total A·4(3)· ...	..			..
		A·4 (4)·—Contingencies—				
		Rent, rates and taxes	..	..	..	..
		Purchase of books	..	..	..	..
		Other contingent charges	..	..	..	..
		Total A·4(4)· ...	..	..	..	..
		A·4(5)·—*Deduct*—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Recoveries from the Central Government for Collection of Refugee Tax	..	..	..	..
		Total A·4(5)· ...	..	..	..	..
		Total A·4·—Tax under Bengal Finance (Sales Tax) Act, 1941	..	..	..	..
		Total ...	..	..	..	..
		TOTAL A·—COLLECTION CHARGES	18,700	17,500	18,100	16,78
		B·—CHARGES UNDER ELECTRICITY ACTS.				
		B(*i*)—Electric Inspector.				
		B·(i)1·—Pay of officers.				
		Electrical Adviser and Chief Electric Inspector (1,550—50—1,650).	..	..	..	..
1	1	Electric Inspectors 1 (Rs.400-900), 6 (Rs.250—500).	9,200	9,000	8,000	5,06
		Total B(*i*)·1 ...	9,200	9,000	8,000	5,06
		B(i)·2·—Pay of establishment.				
1	1	Assistant Electric Inspector and Laboratory				
6	6	Assistant (Rs.150—220).	4,000	3,500	4,000	1,35
3	3	Clerks, (175 and less) ..				
1	1	Servants	10,000	10,000	10,100	9,16
		Temporary establishment	1,300	1,300	1,000	1,12
		Leave salary	700	700	900	..
			..	..	..	..
		Total B(*i*)·2· ...	16,000	15,500	16,000	11,64

III—DETAILED ACCOUNT No. 13—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs	Rs.	Rs.
B·(*i*)·Electric Inspector—*Concld.*				
B·(i)3·—Allowances, etc.				
Travelling allowance	3,000	3,000	3,000	2,763
House-rent and other allowances ...	100	100	100	99
Dearness allowance	6,000	5,500	6,000	4,089
Cash allowances in lieu of supply of foodstuff at concession rates	..	..	..	..
Cost of passages under the Bengal Passage Rules, 1927 ..	..	..	...	..
Total B·(*i*)3· ...	9,100	8,600	9,100	6,951
B·(*i*) 4·—*Contingencies.*				
Purchase of books	100	100	100	..
Other contingent charges	1,000	1,000	1,000	7,569
Cost of stores	..	..	...	..
Customs duty on imported stores	..	..	...	..
Total B·(*i*)4· ...	1,100	1,100	1,100	7,569
B·(*i*)5·—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
For rounding ..	..	..	..	..
Total B(*i*)—Electric Inspector ...	35,400	34,200	34,200	31,227
B·(*ii*)·—Charges connected with the examination of Electrical Supervisors' certificates and workmen's permits	..	8,300	..	..
Total B(*ii*)·	..	8,300	..	..
Total B·	35,400	42,500	34,200	31,227
C—CHARGES IN ENGLAND.				
High Commissioner for Pakistan ..	..	..	..	..
C·1·—Leave and deputation salaries and Sterling overseas pay.	..	..	...	..
C. 2·—Allotment of pay of officers ...	..	..	..	..
Total	..	..	...	..

INTEREST

(Head of Account—17—Interest on Works for which Capital Accounts are kept.)

Authorised Rs. Nil | *Charged* Rs. Nil

Total Rs. Nil

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—Irrigation works	..	..	..	..
B.—Navigation, Embankment and Drainage Works (*Charged*)	..	..	..	..
TOTAL GRANT NO. ..	..	..	..	..

GRANT No.

IRRIGATION

[Head of Account:—(1) XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept; (2) 18—Other Revenue Expenditure financed from Ordinary Revenues ; (3) 18(1)—Other Revenue Expenditure financed from Relief Fund ; (4) 19—Construction of Irrigation, Navigation, Embankment and Drainage Works.]

Authorised Rs. Nil ***Charged Rs. Nil***

Total Rs. Nil

	Voted.	*Charged.*	Rs.
	Rs.	Rs.	
XVII—Irrigation—Working expenses			..
18—Other revenue expenditure, etc.	..	..	..
18 (1)—Other revenue expenditure financed from Relief Fund ..	..		
19—Construction of Irrigation, etc., works—financed from Ordinary Revenues.	..	..	..
Total ...	..	..	..

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—Irrigation Works (Head XVII-A—Working expenses).	..	..	..	..
B.—Navigation, Embankment and Drainage Works (Head XVII-B—Working expenses) ...	..	..	..	14,95,125
Total XVII—Working expenses ...	..	..	..	14,95,125

IRRIGATION.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
MAJOR HEAD—18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				
C—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				
(A) IRRIGATION WORKS.				
Works for which no Capital Accounts are kept.				
C·1.—Works ... New works ...	..	..	..	..
Works in progress	..	..	..	..
C·2·—Emergency Irrigation Works—				
C·2(1)·—Gross charges	..	..	..	..
C·2(2)·—*Deduct*—Charges recovered from the Central Government	..	..	..	..
C·3·—Extension and improvements — New works ...	..	..	..	..
Works in progress	..	..	..	..
C·4·—Maintenance and repairs				
C·5·—Establishment—				
Revenue Establishment				
C·6·—Tools and plant	..	..	..	..
C·7·—Suspense	..	..	..	..
C·8·—Charges in England	..	..	..	..
C·9·—Loss or gain by exchange	..	..	..	..
For rounding	..	..	..	..
Total ...	..	..	..	..
Rehabilitation Programme—				
Works	..	..	..	..
Deduct—Recoveries from Central Government ..	..	..	..	..
Extension and Improvements	..	..	..	..
Maintenance and Repairs	..	..	..	..
C·10·—Establishments	..	..	..	..
Special Establishments				
C·11·—Tools and Plant	..	..	..	..
C·12·—Other charges	..	..	..	..
C·13·—Suspense	..	..	..	..
C·14·—Grants-in-aid	..	..	..	..
C·15·—Charges in England	..	..	..	..
C·16·—Loss or gain by exchange	..	..	..	..
For rounding	..	..	..	..
Total	..	..	..	..
Total A—Irrigation works ..	..	..	..	..

IRRIGATION—*Contd*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
MAJOR HEAD—18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—*Contd.*				
D.—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				
(B)—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS				
Works for which no Capital Accounts are kept.				
(Navigable Channels, Agricultural Embankments and other Works).				
D·1·—Works—				
New Works and Works in progress	..	..	..	2,53,015
D·2·—Emergency Irrigation Works—				
D·2(1)·—Gross charges	..	..	..	..
D·2(2)·—*Deduct*—Charges recovered from the Central Government	..	..	..	..
D·3·—Extension and Improvements — New works ...	..	..	..	35,598
D·3·—Extension and Improvements — Works in progress	..	..	..	..
D·4·—Maintenance and repairs	..	..	..	2,73,070
D·5·—Establishment—				
D·5(1)·—Revenue Establishment	..	..	..	30,153
D·5(2)·—General Establishment	..	500	..	10,94,658
Lump provision for increase of emoluments of low paid employees	..	..	..	..
D.5(2).(*i*)—*Deduct*—Establishment charges ..	..	..	..	(—)52,916
D·6·—Tools and plant	..	..	..	60,808
D·7·—Suspense—				
D·7(1)·—Stock—				
(*i*) Charges	..	..	..	(—)6,349
(*ii*) *Deduct*—Issues to work and other credits ...	..	..	..	..
D·7(2)·—London stores—				
(*i*) Charges—				
(a) Charges in England	..	..	..	..
(b) Pakistan charges	..	..	..	.
(*ii*) *Deduct*—Credits by transfer to works or stock ..	..	..	..	..
D·7(3)·—Other suspense accounts—				
(*i*) Charges		..	..	25,49,241
(*ii*) *Deduct*—Recoveries	..	..	..	26,32,594
Total D.7—Suspense	..	..	..	(—)89,702

IRRIGATION—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
MAJOR HEAD—18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—*Concld.*				
D—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				
(B) NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—*Contd.*				
D·8·—Charges in England	..	..		..
D·8(1)·—Leave and deputation salaries and Sterling overseas pay (Voted)	..	..		
D·8(2)·—Stores for Pakistan	...	..	..	..
D·8(3)·—Government Scholarship		..	..	..
D·8(4)·—Other charges (Voted)	..	..		..
Total ...	...	...	..	..

IRRIGATION—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D·5(2)(2)·—Establishment under Collector for collection of revenue on account of Zamindari Embankment under the contract system.	..	..	..	..
D·2(2)(2)·—*Deduct*—Recoveries from Central Government on account of—				
(*i*) Gumti embankment	..	..	...	..
For rounding	..	..	..	..
Total D.(1—8) ...	..	500	..	16,04,684
D·9·—Rehabilitation Programme—				
D·9(1)·—Works				14,143
D·9(2)·—Establishment	..	..		..
D.9(3)—*Deduct*—Recoveries from Central Government...	..	..		..
Total D. 9—Rehabilitation Programme ...				14,143
Miscellaneous Expenditure.				
Survey works				
D·10·—Establishment—				
D·10·—(1) Expenditure on Special Establishment for flood control.	..	..	..	..
D·10·—(2) Surveys and investigation connected with flood control.	..	..	..	27,534
D-10—(3) Survey of major rivers	..	..	..	..
D-10—(4) Flood Control Research Station ..	..	..	..	..
D·10·—(5) *Deduct*—Recoveries from Central Government	..	..	..	..
Total D-10—Establishment ..	..	..	..	27,534
D·11·—Tools and plant	..	..	..	2,43,693
D·12·—Other charges	..		..	..
D·13·—Grants-in-aid—				
Grants to East Pakistan Water and Power Development Authority.	..	..	..	2,50,000
Contribution to Central Bureau	...			..
Grants to District Board for minor Rehabilitation Schemes.	..	..	..	..
Total D. 13—Grants-in-aid ..	...	..	..	2,50,000

IRRIGATION—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Expenditure—Concld.				
D·14·—Suspense	..	..	..	..
D·15·—Grants-in-aid—				
Grants and subventions to scheme for rural reconstruction from Provincial Revenues.	..	..	..	..
D·16·—Grants-in-aid—				
Expenses out of the grant from Central Government and of the Local contributions received for economic development and improvement of rural areas.	..	..	..	..
Grants-in-aid towards—				
(*a*) Minor drainage and flushing schemes (1st grant).	..	..	..	..
(*b*) Improvement of existing village communications including existing waterways (2nd grant).	..	..	..	..
D·17·—Charges in England	..	..	..	..
D·18·—Loss or gain by exchange	..	..	..	..
For rounding	..	..	..	..
Total D·(10—18) Misc. Expenditure ...	..	..	..	5,21,22[illegible]
Gross Total B·—Navigation, Embankment and Drainage Works.	..	500	..	48,25,5[illegible]
Reserve for Maintenance and Repairs	..	..	..	..
Gross Total A·—Irrigation Works	..	..	..	..
Gross Total "18—Irrigation"	..	500	..	48,25,5[illegible]
Total Recoveries	..	..	..	26,85,5[illegible]
Net Total "18—Irrigation" ..	..	500	..	21,40,0[illegible]

IRRIGATION—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
MAJOR HEAD—19—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
F.—FINANCED FROM ORDINARY REVENUES.				
F·1·—(A) IRRIGATION WORKS.				
Productive—				
F.1(1).—Works .. New works ...	..	..	..	..
F.1(1).—Works .. Works-in-progress ...	..	..	..	..
F.1(2).—Establishment	..	..	..	..
F.1(3).—Tools and plan	..	..	..	..
For rounding	..	..	..	..
Total A.—Irrigation Works ...	..	..	..	..
F.2.—(B) NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
Unproductive— (Eastern Canal, Sunderbans Steamer Route, Madaripur Beel Route and Dredger *Alexandra*, etc.)				
F.2(1).—Works ... ... New works ...		..		..
F.2(1).—Works ... ... Works-in-progress ...	..	..	..	..
F.2(2).—Establishment	..	..	..	..
F.2(3).—Tools and plant	..	..	..	..
F.2(4).—*Deduct*—Receipts and recoveries on capital account.	..	..	..	..
F.2(5).—Suspense	..	..	..	..
F.2(6).—Charges in England	..	..	..	..
F.2(7).—Loss or gain by exchange...	..	..	..	..
F.2(8).—Cost of stores purchased in England ...	..	..	..	..
For rounding	..	..	..	..
Total B—Navigation, Embankment and Drainage Works ...	..	..	..	..
Deduct—Repayment of Capital expenditure charged to Ordinary Revenue—				
Irrigation work	..	..	..	..
Navigation, Embankment and Drainage Works ...	..	..	..	.
Net amount charged to Ordinary Revenues—				
Irrigation Works	..	..	..	..
Navigation, Embankment and Drainage Works	..	..	..	..
Net Total ...	..	..		

INTEREST ON ORDINARY DEBT.

(Head of Account:—22—Interest on Debt and other obligations.)

Authorised Rs. Nil *Charged Rs. 70,53,000*

Total Rs. 70,53,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—INTEREST ON ORDINARY DEBT—RUPEE DEBT.				
A.1.—Floating loans—				
A.1(1).—Discount on loans (*Charged*)	..	..	..	..
A.1(2).—Interest, etc., on permanent loans (*Charged*)...	*21,43,000*	*20,59,000*	*27,63,000*	*12,83,777*
A.1(3).—Discount on Treasury Bills (*Charged*) ...	*13,000*	..	*13,000*	..
A.1(4).—Interest on other floating loan—				
A.1(4)(1).—Interest on temporary loan from Bank (*Charged*)	*1,50,000*	*1,50,000*	*2,00,000*	*1,94,988*
A.1(4)(2).—Interest on cash credit advances from Banks—				
(a) Interest on cash credit advances from National Bank (*Charged*)	*22,80,000*	*33,00,000*	*22,80,000*	*24,82,782*
(b) Interest on cash credit advances from Imperial Bank (*Charged*)	..	..	..	..
(c) Interest on cash credit advance from Central Bank (*Charged*)	..	..	..	..
A.2.—Interest on loans taken from Central Government (*Charged*)	..	..	..	..
A.3.—Other items—				
A.3.(1).—Expenditure connected with the issue of new loan (*Charged*)	*10,000*	*1,40,000*	*50,000*	*58,450*
Total A ..	*45,96,000*	*56,49,000*	*53,06,000*	*40,19,997*
B.—INTEREST ON UNFUNDED DEBT—STATE PROVIDENT FUNDS.				
B.1.—Interest on General Provident Fund (*Charged*) ...	*24,36,000*	*21,95,000*	*21,35,000*	*21,62,355*
B.2.—Interest on C. S. P. Provident Fund (*Charged*) ...	..	..	..	
B.3.—Interest on C. S. P. (Non-European Members) Provident Funds (*Charged*)...	..	..	..	..
B.4.—Interest on Contributory Provident Fund (*Charged*)	*21,000*	*16,000*	*56,000*	*52,000*
B.5.—Interest on other Miscellaneous Provident Funds (*Charged*)—				
(*i*) Interest on Forest Officers' Provident Fund ...	..	..	..	..
(*ii*) Interest on Non-pensionable Officers' Provident Fund	..	..	..	..
Total B ..	*24,57,000*	*22,11,000*	*21,91,000*	*22,14,355*
C.—INTEREST ON OTHER OBLIGATIONS.				
Other items—				
Miscellaneous (*Charged*)	..	..	..	..
Total C (*Charged*) ..	..	..	..	..

INTEREST ON ORDINARY DEBT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D—TRANSFERS TO OTHER ACCOUNTS.				
D.1.—*Deduct*—(1) Interest transferred to Commercial Department, Civil Supplies Department ..	22,80,000	33,00,000	22,80,000	24,82,783
Deduct (2)—Interest on Irrigation Capital Outlay incurred after 31st March 1937 (*Charged*) ..	..	..		..
D.2.—*Deduct*—Interest transferred to Forest Department			..	
D.3.—*Deduct*—(2) Interest portion of equated payments on account of commuted value of pensions (*Charged*)..			..	
D.4.—*Deduct*—Interest met fiom subventions from Central road funds			..	
Total D ..	22,80,000	33,00,000	22,80,000	24,82,783
Surrenders or withdrawals within grants or appropriation				
For rounding (*Charged*)				
Gross Total "22—Interest on debt and other obligations" (*Charged*)	*70,53,000*	*78,60,000*	*74,97,000*	*62,34,352*
Total recoveries (*Charged*) ..	*22,80,000*	*33,00,000*	*22,80,000*	*24,82,783*
Net Total "22—'nterest on debt and other obligations" (*Charged*)	*47,73,000*	*45,60,000*	*52,17,000*	*37,51,569*
A.1(2).—Interest, etc., on permanent loan ..				
A.1(2)(1)—3½ per cent. East Bengal Loan, 1960 (*Charged*)	..	*2,93,000*	*21,25,000*	
(2)—4¼ per cent. East Pakistan Loan, 1964 (*Charged*)	*6,38,000*	*6,38,000*	*6,38,000*	
(3)—4¼ per cent. East Pakistan Loan, 1967 (*Charged*)	*15,05,000*	*11,28,000*	..	..
Total—Interest, etc., on permanent loan (*Charged*) ..	*21,43,000*	*20,59,000*	*27,63,000*	

(Major Head:—23—Appropriation for Reduction or Avoidance of Debt.)

Authorised Rs. Nil *Charged Rs. 25,08,000*

Total Rs. 25,08,000

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
SUMMARY	Rs.	Rs.	Rs.	Rs.
E—Sinking Fund	**25,08,000**	**8,00,000**	**28,00,000**	1,98,20,000
F—Other Appropriations	..	..	..	..
Total ..	**25,08,000**	**8,00,000**	**28,00,000**	1,98,20,000
Authorised ..	..	..	..	..
Charged	*25,08,000*	*8,00,000*	*28,00,000*	*1,98,20,000*
E—Sinking Fund—				
E-1.—Sinking Fund	..	..	..	..
$3\frac{1}{2}$ per cent. East Bangal Loan, 1960..	..	..	10,00,000	10,00,000
$4\frac{1}{4}$ per cent. East Pakistan Loan, 1964	5,00,000	5,00,000	5,00,000	5,00,000
$4\frac{1}{4}$ per cent. East Pakistan Loan, 1967	10,00,000	..	..	..
For rounding ..		..	..	..
Total Sinking Fund ..	15,00,000	5,00,000	15,00,000	15,00,000
E-2.—Depreciation Fund	..	..	..	..
$3\frac{1}{2}$ per cent. East Bengal Loan, 1960	..	..	10,00,000	6,68,000
$4\frac{1}{4}$ per cent. East Pakistan Loan, 1964	3,00,000	3,00,000	3,00,000	3,00,000
$4\frac{1}{4}$ per cent. East Pakistan Loan, 1967	7,08,000		..	
For rounding ..		..	..	.
Total Depreciation Fund..	10,08,000	3,00,000	13,00,000	9,68,000
Total E.—Sinking Funds..	25,08,000	8,00,000	28,00,000	24,68,000
F.—Other Appropriations—				
F.1.—Loans from the Central Government	..	..	..	1,73,52,000
Deduct— Interest on—				
For rounding ..	..	..	..	..
Total deductions ..	..	..	..	
Total Repayment of Loans from the Central Government.				1,73,52,000
F.2 — Recoveries	..	..	..	..
Deduct— (1) Amount debited to head 55—Superannuation allowances and pensions on account of loan taken for commutation of pensions.	..	..	..	..
(2) Amount re-payable from the recoveries of the Provincial Loan Account in respect of loan taken for that account.	..	..	..	..
Total deductions ..	..	..	..	..
Net Total Re-payment of Loans from the Central Government.		..		..
For rounding	..	..	..	..
Total Other Appropriation ..	..	..	..	..
Total ..	25,08,000	8,00,000	28,00,000	1,98,20,000
Authorised ..	..	..	..	..
Charged ..	*25,08,000*	*8,00,000*	*28,00,000*	*1,98,20,000*

GRANT No. 8

GENERAL ADMINISTRATION–GENERAL ADMINISTRATION

(Head of Account: —25–General Administration–General Administration.)

Authorised Rs. 2,91,33,000 *Charged Rs. 7,37,000*

Total Rs. 2,98,70,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Heads of Provinces (including Governor and Ministers)—(*Charged*)				
A·1·—Salary of the Governor (*Charged*)	*72,000*	*75,000*	*72,000*	*69,200*
A·2·—Sumptuary allowances of the Governor (*Charged*)	*15,000*	*15,000*	*15,000*	*15,000*
A·3·—Staff and household of the Governor (*Charged*)				
A·3(1)·—Pay of officers	*28,000*	*30,000*	*28,700*	*24,157*
A·3(2)·—Pay of establishment	*38,000*	*39,000*	*38,000*	*38,478*
A·3(3)·—Allowances, honoraria, etc.	*39,000*	*39,000*	*34,500*	*50,399*
A·3(4)·—Dispensary Establishment and Contingencies	*8,000*	*8,500*	*8,500*	*2,882*
A·3(5)·—Other Charges (Contingencies)	*32,000*	*32,000*	*32,000*	*41,390*
A·3(6)·—Maintenance of furniture of official residence	*4,000*	*14,000*	*4,000*	*2,655*
A·3(7)·—Other Charges	..	..	*2,000*	*16,609*
A·3(8)·—Contingencies	..	..	..	..
Total A (3) (*Charged*) ..	*1,49,000*	*1,62,500*	*1,47,700*	*1,76,540*

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·4·—Secretariat staff of the Governor (*Charged*)				
A·4(1)·—Pay of officers	*32,000*	*30,000*	*25,300*	*22,576*
A·4(2)·—Pay of establishment	*41,000*	*41,000*	*41,000*	*39,135*
A·4(3)·—Allowances, honoraria, etc.	*37,000*	*35,000*	*25,000*	*20,974*
A·4(4)·—Contingencies	*11,000*	*11,000*	*11,000*	*17,735*
For rounding				
Total A (4) (*Charged*)	*1,21,000*	*1,17,000*	*1,02,300*	*1,00,420*
A·5·—Contract allowance (*Charged*)—				
A·5(1)·—Wages of Household Servants	*54,500*	*54,500*	*54,500*	*50,476*
A·5(2)·—Presents and charities	*500*	*500*	*200*	*767*
A·5(3)·—Miscellaneous	*7,500*	*7,500*	*5,800*	*12,927*
Total A (5) (*Charged*) ..	*62,500*	*62,500*	*60,500*	*64,170*
A·6·—Tour expenses of the Governor (*Charged*) ...	*30,000*	*33,000*	*15,000*	*31,902*
A·7·—State Conveyances and Motors of the Governor-General and Governors (*Charged*)—				
A·7(1)·—State Cars	*22,000*	*22,000*	*22,000*	*22,105*
A·7(2).—State Launch	*15,000*	*20,000*	*12,000*	*17,608*
Total A.7 (*Charged*) ..	*37,000*	*42,000*	*34,000*	*39,713*
Total Governor (*Charged*) A (1) to A (7) ..	*4,86,500*	*5,07,000*	*4,46,500*	*4,96,945*

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
A·8·—Ministers—					
A·8(1)·—Pay of officers		..	..	..	
A·8(2)·—Pay of establishment (Voted)		..	..	..	
A·8(3)·—Allowances, honoraria, etc.		..	..	..	
A·8(4)·—Contingencies (Voted)		..	..	..	
Total A (8) ...		..	..	..	
A.9—Other charges—					
Provincial Advisory Council—					
A.9(1).—Pay of Officers		..	..	..	..
A.9(2).—Pay of Establishemt		..	..	..	..
A.9(3).—Allowances, honoraria, etc.		95,000	48,500	..	..
A.9(4).—Contingencies		5,000	3,500	..	..
Total A. 9		1,00,000	52,000	29,000	..
B·—PROVINCIAL LEGISLATURE					
B·1·—Provincial Assembly—					
(*i*) Assembly Secretariat—					
B·1(1)·—Pay of officers	Authorised	1,000	6,000	..	14,913
	Charged...	..			*228*
B·1(2)·—Pay of establishment ...	Authorised	..	..	..	..
	Charged..	*44,000*	*58,000*	*58,000*	*65,379*
B·1(3)·—Allowances, honoraria, etc.	Authorised	..		..	..
	Charged...	*9,500*	*14,000*	*13,000*	*749* *14,522*
B·1(4)·—Contingencies	Authorised	..	..	..	..
	Charged..	*10,000*	*10,000*	*11,500*	*17,058*
Total (*i*) Assembly Secretariat ..		*64,500*	*88,000*	*82,500*	*1,12,849*
	Authorised	1,000	6,000	..	15,662
	Charged...	*63,500*	*82,000*	*82,500*	*97,187*

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*ii*) Accommodation Committee (*Charged*)—				
Pay of officers	..	..	..	..
Pay of establishment	..	..	..	..
Allowances, honoraria, etc.		..	..	..
Contingencies	..	..	..	..
Total (II) Accommodation Committee ..	..	..	..	..
Total B-I—Provincial Assembly ..	64,500	38,000	82,500	
Authorised	1,000	6,000		..
Charged..	*63,500*	*32,000*	*82,500*	..
B·2—Provincial Legislative Council—				
B·2 (1).—Pay of officers	..	.	..	..
B·2 (2).—Pay of establishment (Voted) ..		..	..	..
B·2 (3).—Allowances, honoraria, etc. ..		..	..	..
B·2 (4).—Contingencies (Voted)		..	..	
Total B·2· ...		..	..	..
·3.—Election for Legislatures	..	9,000	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals. 1959-60
	Rs.	Rs.	Rs.	Rs.
C·—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT.				
C·1·—Civil Secretariat—				
C·1(1)·—Pay of officers	25,84,000	24,44,600	22,21,800	17,04,506
C·1(2)·—Pay of establishment	27,53,500	26,62,400	30,84,700	32,82,544
C·1(3)·—Allowances, honoraria, etc.... ...	14,16,300	14,39,900	14,51,000	14,11,132
C·1(4)·—Contract contingencies	5,200	5,500	200	244
C·1(5)·—Other contingencies	14,06,400	18,66,600	10,09,900	8,25,351
C·1(6)·—Grants-in-aid contributions, etc. ...	..	..	..	..
C·1(7)·—*Add*—Charges payable to other Governments, Departments, etc.	4,600	7,000	...	..
Gross Total C·1 ..	81,70,000	84,26,000	77,67,600	
C·1(8)·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	3,65,000	3,65,000	3,95,000	3,18,334
Net Total C·1 ...	78,05,000	80,61,000	73,72,600	69,05,443
C·2·—Public Service Commission—				
C·2(1)·—Pay of officers (*Charged*) ..	*76,000*	*82,000*	*74,000*	*71,289*
C·2(2)·—Pay of establishment (*Charged*) ..	*45,000*	*42,000*	*47,000*	*40,796*
C·2(3)·—Allowances, honoraria, etc. (*Charged*) ..	*31,000*	*31,000*	*30,000*	*25,645*
C·2(4)·—Contingencies (*Charged*) ...	*35,000*	*40,000*	*31,000*	*41,660*
Total C·2· (*Charged*) ...	*1,87,000*	*1,95,000*	*1,82,000*	*1,79,380*
C·3·—Board of Revenue—				
C·3(1)·—Pay of officers	1,85,000	1,90,000	1,43,000	1,36,057
C·3(2)·—Pay of establishment	1,90,000	1,80,000	1,79,000	1,64,288
C·3(3)·—Allowances, honoraria, etc.	78,800	75,800	72,500	68,132
C·3(4)·—Contract contingencies	2,000	2,000	2,000	..
C·3(5)·—Other contingencies	12,000	12,000	12,000	12,826
Total C·3 ..	4,67,800	4,59,800	4,08,500	3,81,303
C·4·—Local fund audit establishment—				
Charges payable to the Central Government for the Local Fund Audit Establishment.	2,80,000	2,72,000	2,80,000	3,02,100
C·5—*Deduct*—Establishment Charges recoverable from other Govt., Deptts., etc.	3,65,000	3,65,000	3,95,000	3,18,334

II—Abstract Account—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D·—Commissioners.				
D·1·—Pay of officers	2,16,000	1,70,000	1,44,000	1,08,48[illegible]
D·2·—Pay of establishment	2,12,000	2,07,000	1,77,000	1,68,52[illegible]
D·3·—Allowances, honoraria, etc.	94,000	1,05,000	82,000	74,20[illegible]
D·4·—Contract contingencies	46,000	72,000	35,000	28,18[illegible]
D·5·—Other contingencies	34,200	46,200	19,400	26,72[illegible]
D·6—Lump provision for reorganisation ..	5,00,000	60,000		..
Gross Total D ...	11,02,200	6,60,200	4,57,400	4,06,12[illegible]
D·6·—*Deduct*—Charges recoverable from other Governments, Departments, etc. ...	..	..	..	..
Net Total D· ...	11,02,200	6,60,200	4,57,400	4,06,12[illegible]
E·—District Administration.				
E·1·—General Establishment—				
E·1(1)·—Pay of officers	27,26,000	24,20,000	24,75,000	23,45,91[illegible]
E·1(2)·—Pay of establishment	36,00,000	34,90,000	34,58,500	32,89,88[illegible]
E·1(3)·—Allowances, honoraria, etc.	22,30,000	22,24,000	26,14,400	22,02,55[illegible]
E·1(4)·—Contract contingencies	15,38,000	15,63,000	13,88,000	14,83,45[illegible]
E·1(5)·—Other contingencies ...	17,96,000	17,63,000	13,06,100	15,09,96[illegible]
E.1(6)·—Grants-in-aid, contributions, etc.	..	..	..	..
E·1(7)·—*Add*—Charges payable to other Governments, Departments, etc.	6,000	..	..	
E·1(8)—Losses	..	7,500	..	..
E·1(9).—Lump provision for reorganisation ..	4,50,000	2,00,000		(—)5,50[illegible]
Gross Total E·1 ...	1,23,46,000	1,16,67,500	1,12,42,000	1,09,55,96[illegible]
E·1(10)·—*Deduct*—Charges recoverable from other Governments, Departments, etc. ...			..	
Net Total E·1· ...	1,23,46,000	1,16,67,500	1,12,42,000	1,09,55,96[illegible]

II—Abstract Account—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E·2·—Subdivisional Establishment—				
E·2(1)·—Pay of officers	..	..	..	..
E·2(2)·—Pay of establishment	15,80,000	15,12,000	14,20,000	14,11,344
E·2(3)·—Allowances, honoraria, etc.	6,55,000	6,55,000	6,45,000	6,55,907
E·2(4)·—Other contingencies	14,000	14,000	14,000	..
Total E·2· ...	22,49,000	21,81,000	20,79,000	20,67,251
E·3·—Other establishments—				
E·3(1)·—Pay of officers	2,27,000	2,27,000	..	..
E·3(2)·—Pay of establishment	99,300	97,200	2,45,400	22,593
E·3(3)·—Allowances, honoraria, etc.... ..	1,13,300	1,08,300	97,100	10,013
E·3(4)·—Contract contingencies	45,000	45,000	45,000	72,786
E·3(5)·—Other contingencies	4,05,500	4,17,500	4,13,000	30,795
Gross Total E. 3 ..	8,90,100	8,95,000	8,00,500	1,36,187
E.—*Deduct*—Recoveries from other Governments, Departments, etc., on account of crash programme.	7,84,000	7,84,000	6,93,000	..
Net Total E·3· ...	1,06,100	1,11,000	1,07,500	..
E.4.—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	7,84,000	7,84,000	6,93,000	..
Total E· ..				
F·—Works	..	61,500	48,000	..
G·—Miscellaneous.				
G·1·—Discretionary grants by Heads of Provinces, etc.	1,12,500	1,32,500	92,500	97,838
G·2·—Miscellaneous	..	..	..	..
G·2·(i)—Grants to Salvation Army for Karwal Nat Settlement (Voted).	..	..	..	..
G·2·(ii)—Allowances to C.S.P. probationers on training	..	..	..	..
G·2·(iii)—Contribution for the use of A. R. P. Cars on purposes other than A. R. P. and Civil Defence (Voted).	..	..	..	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
G·2·(iv)—Academy for the training of Gazetted Officers—				
G.2·(iv)(1).—Pay of officers	27,500	38,000	27,500	..
G.2.(iv)(2)—Pay of establishment	14,500	14,000	11,000	22,606
G.2.(iv)(3)—Allowances, honoraria, etc... ..	25,000	20,000	10,500	..
G.2.(iv)(4)—Contingencies	10,000	15,000	7,000	..
Total G·6	77,000	87,000	56,000	22,606
G·2·(v)—Directorate of Transportation—				
G·2(v)(1)·—Pay of officers ..	1,46,000	1,20,000	1,08,000	1,02,783
G·2(v)(2)·—Pay of establishment ..	5,74,000	4,87,000	5,27,000	4,99,417
G·2(v)(3)·—Allowances, honoraria, etc. ..	2,44,000	2,08,500	1,98,000	1,80,679
G·2(v)(4)·—Contract contingencies	..	..	..	..
G·2(v)(5)·—Other contingencies ..	21,47,800	16,48,000	15,63,000	15,42,909
G·2(v)(6)·—Grants-in-aid, contributions, etc. ..	20,000			
G·2(v)(7)·—*Add*—Charges payable to other Governments, Departments, etc.	..	..	..	..
Lump provision for recurring expenditure on completed development projects.	50,000	..	..	..
Gross Total G. 2(v) ..	31,81,800	24,63,500	23,96,700	
G·2(v)(8)·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	8,76,000	8,76,000	8,60,000	9,90,180
Net Total G·2(v) ..	23,05,800	15,87,500	15,36,000	13,35,608
G·2·(vi)—Expenditure on Basic Democracies—				
Pay of officers	..			
Pay of establishment	..			
Allowances, honoraria, etc. T. A.	..	87,000	..	14,18,887
Contingencies	..	10,000	..	..
Total G.2.(vi) ..	..	97,000	..	14,18,887
G. 2.(vii).—Expenditure on Martial Law Administration—				
G. 2(vii)(1)·—Pay of officers	..	..	..	
G. 2(vii)(2)·—Pay of Establishment	..	..	..	
G. 2(vii)(3)·—Allowances, honoraria, etc. ..	..	..	..	1,19,216
G. 2(vii)(4)·—Contingencies..	..	..	..	
G. 2(vii)(5)·—Works	..	..	..	
Total ..	..	...	..	1,19,216

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
G.3.—REHABILITATION PROGRAMME—				
(a) Headquarters and Mufassal Establishments—				
G. 3(a)(1)·—Pay of officers	..	..	..	..
G. 3(a)(2)·—Pay of establishment ..	..	..	..	..
G. 3(a)(3)·—Allowances, honoraria, etc. ..	..	..	..	..
G. 3(a)(4)·—Contingencies ..	..	..	..	..
Liabilities of Undivided Bengal ..	..	..	..	..
Total G. 3(a)—Headquarters and Mufassal Establishment. ..	..	..		..
(b) Excavation and re-excavation of tanks—				
G. 3(b)(1)·—Pay of officers	..		..	..
G. 3(b)(2)·—Pay of establishment	..		..	..
G. 3(b)(3)·—Allowances, honoraria, etc. ..			..	..
G. 3(b)(4)·—Contingencies	..		..	..
G. 3(b)(5)·—Works	..	..	..	..
For rounding	..	..	..	..
Total G.3(b)—Excavation and re-excavation of tanks. ..			..	..
Total G. 3.—Rehabilitation Programme	..	..	..	..
G.4·—*Deduct*—Contributions recoverable from other Governments, Departments, etc.	..	..	..	..
Total G.—Miscellaneous. ...	24,95,300	19,04,000	16,84,500	29,94,155
H·—Charges in England—				
H·1·—Salaries and expenses of High Commissioner's Department.	1,21,000	1,21,000	1,21,000	1,11,943
H·2·—Other items	35,000	51,000	21,500	34,947
Total H—Charges in England ...	1,56,000	1,72,000	1,42,500	1,46,890
For rounding (Authorised) ..	—400	..		..
Surrender or withdrawals within grant or appropriation	..	..	..	..
GROSS TOTAL—25—General Administration —General Administration.	2,98,70,000	2,84,26,000	2,65,10,000	2,54,08,450
Authorised	2,91,33,000	2,76,42,000	2,57,99,000	2,46,34,929
Charged...	*7,37,000*	*7,84,000*	*7,11,000*	*7,73,521*
Recoveries	20,25,000	20,25,000	19,48,000	3,23,843
NET TOTAL—25—General Administration —General Administration	2,78,45,000	2,64,01,000	2,45,62,000	2,50,84,607
Authorised	2,71,08,000	2,56,17,000	2,38,51,000	2,43,11,086
Charged..	*7,37,000*	*7,84,000*	*7,11,000*	*7,73,521*

III—DETAILED ACCOUNT No. 25-A(1), (2) AND (3).

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·1·—Salary of the Governor (*Charged*) ...	*72,000*	*75,000*	*72,000*	*69,20*
A·2·—Sumptuary allowance of the Governor (*Charged*) ..	*15,000*	*15,000*	*15,000*	*15,00*
Total ...	*87,000*	*90,000*	*87,000*	*84,20*

III—DETAILED ACCOUNT No. 25-A (3)—STAFF AND HOUSEHOLD OF THE GOVERNOR.

	Number 1960-61.	Number 1961-62.	DETAILS A·3.—STAFF AND HOUSEHOLD OF THE GOVERNOR (*Charged*).	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
A·3(1)·—Pay of officers.	1	1	Military Secretary ..	*12,000*	*30,000*	*11,000*	*10,55*
	2	2	Aide-de-Camp	*16,000*		*13,500*	*13,60*
			Assistant Secretary ..	..	..	..	..
			Comptroller		..	*4,200*	..
			Total Pay of officers ..	*28,000*	*30,000*	*28,700*	*24,15*
A·3(2)·—Pay of establishment.	10	10	Superintendent, Treasurer, Assistant, Stenographers, Clerks, Garden Overseer and Telephone-operators. ..	*28,000*	*29,000*	*28,000*	*28,19*
	21	21	Servants	*10,000*	*10,000*	*10,000*	*10,04*
			Temporary establishment ..				*25*
			Total Pay of establishment ..	*38,000*	*39,000*	*38,000*	*38,47*
A.3(3)·—Allowances, honoraria, etc.			Dearness allowance	*16,000*	*16,000*	*17,000*	*15,10*
			Travelling allowance	*15,000*	*15,000*	*10,000*	*18,00*
			House-rent, conveyance and other allowances.	*8,000*	*8,000*	*7,500*	*17,21*
			Honoraria	..		..	..
			Total Allowances, honoraria, etc. ...	*39,000*	*39,000*	*34,500*	*50,39*
A·3(4)·—Dispensary establishment and contingencies.			Surgeon	..	..	..	..
			Assistant Surgeon	..	..	..	..
			Establishment (Compounders, Vaccinator, Anti-malaria, Orderly, Dai and Peons) contingencies.	*8,000*	*8,500*	*8,500*	*2,88*
			Total Dispensary establishment and contingencies. ..	*8,000*	*8,500*	*8,500*	*2,88*

III—DETAILED ACCOUNT NO. 25-A(3) AND (4)—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	A·3·—Staff and Household of the Governor—*Concld.*				
A·3(5)·—Other Charges (Contingencies).	Liveries				
	Cost of Newspapers and publications, etc.				
	Telephones				
	Postage and Telegram charges ..				
	Local purchase of stationery ..	*32,000*	*32,000*	*32,000*	*41,390*
	Repair and upkeep of typewriters and duplicator.				
	Repairs and upkeep of cycles ..				
	Purchase of cycles			..	
	Petty items				
	Municipal Tax of Government House ..				
	Total Other charges (contingencies) ..	*32,000*	*32,000*	*32,000*	*41,390*
A·3(6)·—Maintenance of Furniture of official residence.	Furniture and carpets				
	Curtains and covers	*4,000*	*14,000*	*4,000*	*2,625*
	Other equipments				
	Total Maintenance of furniture of official residence ..	*4,000*	*14,000*	*4,000*	*2,625*
A·3(7)·—Other charges.	Equipment allowance on appointment of the Governor—Any other special charges	..	..	*2,000*	*16,609*
	Total Other charges ..	..	..	*2,000*	*16,609*
	Total A·3 ..	*1,49,000*	*1,62,500*	*1,47,700*	*1,76,540*

III—DETAILED ACCOUNT NO. 25-A (4)—SECRETARIAT STAFF OF THE GOVERNOR.

	NUMBER. 1960-61.	NUMBER. 1961-62.	DETAILS				
			A·4·—SECRETARIAT STAFF OF THE GOVERNOR (*Charged*).				
A·4(1)·—Pay of officers.	1	1	Secretary ...	*16,000*	*15,000*	*12,000*	*18,005*
	1	1	Deputy Secretary ...	*11,000*	*10,000*	*8,000*	..
	1		Private Secretary ...	..	..	..	
			Assistant Private Secretary ...	..	..	..	..
	1	1	Registrar ..	*5,000*	*5,000*	*5,300*	*4,571*
			Office Superintendent ...	..	..	..	...
			Lump provision for increased pay	..	..	..	...
			Deduct—Family allotment ...	..	...	..	...
			Total pay of officers ...	*32,000*	*30,000*	*25,300*	*22,576*

III—DETAILED ACCOUNT No. 25-A(4)—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimat 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			A·4·—SECRETARIAT STAFF OF THE GOVERNOR—*Concld.*				
A·4(2)·—Pay of establishment.	11	11	Clerks (Rs.500 and less) ...	*27,000*	*27,000*	*27,000*	*22,590*
	12	12	Servants (Rs.30 and less) ...	*6,000*	*6,000*	*6,000*	*5,985*
	6	6	Temporary establishment ...	*8,000*	*8,000*	*8,000*	..
			Lump provision for increased pay	..	..	..	*10,570*
			Total Pay of establishment ...	*41,000*	*41,000*	*41,000*	*39,135*
A·4(3)·—Allowances, honoraria, etc.			Dearness allowance ...	*21,500*	*18,000*	*16,500*	*14,280*
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
			Travelling allowance ...	*8,000*	*12,000*	*4,000*	*2,486*
			House-rent and other allowances ...	*7,500*	*5,000*	*4,500*	*4,208*
			Separation allowance ...	..	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924 ...	..	..	..	..
			Total Allowances, honoraria, etc. ...	*37,000*	*35,000*	*25,000*	*20,974*
A·4(4)·—Contingencies.			Postage and telegram charges ...	*2,000*	*2,000*	*2,000*	*7,978*
			Subscription to the Pakistan News Agency Telegrams ...	..	..	..	..
			Purchase of books ...	..	..	..	..
			Office expenses and Miscellaneous ...	*9,000*	*9,000*	*9,000*	*9,757*
			Total Contingencies ...	*11,000*	*11,000*	*11,000*	*17,735*
			For rounding ...	..	..	..	..
			TOTAL A·4—SECRETARIAT STAFF OF THE GOVERNOR (*Charged*) ...	*1,21,000*	*1,17,000*	*1,02,300*	*1,00,420*

III—DETAILED ACCOUNT No. 25-A (5)—CONTRACT ALLOWANCE.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	DETAILS. A·5·—CONTRACT ALLOWANCE.				
A·5(1)·—Wages of Household servants.	Wages of Household servants ..	*54,500*	*54,500*	*54,500*	*50,476*
	Total A·5(1) ..	*54,500*	*54,500*	*54,500*	*50,476*
A·5(2)·—Presents and Charities.	Presents and Charities	*500*	*500*	*200*	*767*
	Total A·5(2) ..	*500*	*500*	*200*	*767*
A·5(3)·—Miscellaneous.	Liveries of Household servants .. Stationery for Household .. .. Advertisement charges .. .. Lighting charges .. .. Washing charges .. .. Library .. .. .. Maintenance, purchase and upkeep of crockery and linen. Other charges (Petty items, hire of furniture, postage, tennis and Police passes, etc.)	*7,500*	*7,500*	*5,800*	*12,927*
	Total A·5(3) ..	*7,500*	*7,500*	*5,800*	*12,927*
	Total A·5 ..	*62,500*	*62,500*	*60,500*	*64,170*

III—DETAILED ACCOUNT No. 25-A (6)

	A·6·—TOUR EXPENSES OF THE GOVERNOR.				
	Maintenance and upkeeping of Governor's saloon. Houlage charge of saloon .. .. Reserved accommodation for Governor's family. .. Railway fare and carriage of Household on tour. Railway and air freight .. .. Payments and presents .. .. Food and travelling allowances to Household and other servants. Cart and cooly hire .. .. Temporary Camp and Post and Telegraph Office. Maintenance and repair of camp equipments. Other camp charges	*30,000*	*33,000*	*15,000*	*31,902*
	Total A·6 ..	*30,000*	*33,000*	*15,000*	*31,902*

DETAILED ACCOUNT NO. 25-A (7)—STATE CONVEYANCES AND MOTOR CAR.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	DETAILS.				
	A·7.—STATE CONVEYANCES AND MOTOR OF THE GOVERNOR-GENERAL AND GOVERNORS.				
A·7(1)·—State Cars.	Pay of garage establishment ..				
	Liveries				
	Cost of petrol and oil	22,000	22,000	22,000	22,105
	Maintenance and repairs of cars, State carriages and other petty items.				
	Purchase and replacement of cars ..	...			..
	Total A·7(1) ..	22,000	22,000	22,000	22,105
A·7(2)·—State Launch.	Wages of establishment				
	Liveries				
	Cost of petrol and oil	15,000	20,000	12,000	17,608
	Maintenance and upkeeping of Launch				
	Total A·7(2) ..	15,000	20,000	12,000	17,608
	Total A·7 ...	37,000	42,000	34,000	39,713
	A·9·—Other charges.				
	Provincial Development Advisory Council—				
	Pay of Officers	..	..	..	..
	Pay of Establishment	..			..
	Allowances, honoraria, etc. ..				
	Dearness allowance				
	Travelling allowance	95,000	48,500	29,000	..
	House-rent and other allowances ..				
	Total allowances, honoraria, etc. ...	95,000	48,500	29,000	..
	Contingencies—				
	Purchase of books and periodicals ...				
	Office expenses	5,000	3,500	..	..
	Miscellaneous				
	Total Contingencies ...	5,000	3,500	..	..
	Total A·9· ...	1,00,000	52,000	29,000	..

III—DETAILED ACCOUNT NO. 25-B(1)—PROVINCIAL ASSEMBLY.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			B·—PROVINCIAL LEGISLATURE.				
			PROVINCIAL ASSEMBLY.				
			(I) Assembly Secretariat.				
B·1(1)·—Pay of officers.			Speaker and Deputy Speaker ..	..	..	..	..
			Members (Voted) ..	1,000	6,000	..	14,913
			Secretary and Other Gazetted Officers.			..	228
			Total Pay of officers Authorised	1,000	6,000	..	14,913
			Charged	..	..	..	*228*
B·1(2)·—Pay of establishment.	18	14	Watch and ward, care taker and clerks.	..			
	11	11	Servants	..			
			Leave salaries	44,000	58,000	58,000	65,379
	7	7	Temporary establishment ...				
			Total Pay of establishment ...	44,000	58,000	58,000	65,379
B·1(3)·—Allowances, honoraria, etc.			Travelling allowance .. Authorised	..	...	..	749
			Charged		500	..	..
			Dearness allowance ..	9,300	13,300	13,000	14,522
			Cash allowance in lieu of supply of foodstuff at concession rates ..	..	..	..	..
			House-rent and other allowances	200	200	..	..
			Hill allowance	..	..	..	..
			Total Allowances, honoraria, etc. Authorised	..	..	..	749
			Charged	*9,500*	*14,000*	*13,000*	*14,522*
B·1(4)·—Contingencies.			Postage and telegram charges ..	100	100	100	..
			Rents, rates and taxes ...	5,000	5,000	6,500	..
			Purchase of books, etc. ..	..		..	..
			Office expenses and miscellaneous ..	1,000	1,000	1,000	17,058
			Contingent Establishment	3,900	3,900	3,900	..
			Total Contingencies	10,000	10,000	11,500	17,058
			Total B·-1 ..	64,500	88,000	82,500	1,12,849
			Authorised	1,000	6,000		15,662
			Charged	*63,500*	*82,000*	*82,500*	*97,187*
B·1(1).—Pay of officers.			(II) Accommodation Committee (*Charged*)	..	..	..	..
			Pay of officers	..	..	..	..
			Total Pay of officers ..	..	..	..	..
B·1(2).—Pay of establishment.			Clerks	..	..	..	..
			Servants	..	..	..	..
			Temporary Establishment	..	..	..	..
			Total Pay of Establishment	..	..	...	..
B·1(3).—Allowances, honoraria, etc.			Travelling allowance	..	..	..	
			Dearness allowance	..	..	..	..
			Cash allowance in lieu of supply of foodstuff at concession rates. ..	..	..	..	..
			House-rent and other allowances ..	..	..	..	
			Hill allowances	..	..	..	..
			Total Allowances, honoraria, etc.	..	..	..	..

III—DETAILED ACCOUNT NO. 25-B(2)—PROVINCIAL LEGISLATIVE COUNCIL.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
B·1(4).—Contingencies.			Postage and Telegram charges ..	..	..	..	..
			Rent, Rates and Fares	..	..	..	..
			Purchase of books, etc.	..	..	..	..
			Office expenses and miscellaneous ..				
			Total Contingencies ..	..	..	..	..
			Total (II) Accommodation Committee (*Charged*).	..		..	..
			Total Provincial Assembly ..	64,500	88,000	82,500	1,12,84[illegible]
			Authorised	1,000	6,000	..	15,66[illegible]
			Charged ..	63,500	82,000	82,500	97,18[illegible]
			B·2·—PROVINCIAL LEGISLATIVE COUNCIL.				
B·2(1)·—Pay of officers.			President and Deputy President (Voted) ..	..	..	..	..
			Members (Voted) ..	..	..	..	..
			Other gazetted officers (Voted) ..	..	..	..	..
			Secretary—Rs.1,000—50/2—1,500	..	..	..	..
			Assistant Secretary—Rs. 500—50/2—850	..	..	..	..
			Registrar—Rs. 250—525 ..	..	..	..	..
			Total Pay of officers ..	..	..	..	..
B·2(2)·—Pay of establishment.			Clerks, Reporters and watch and ward servants ..	..	..	..	..
			Temporary establishment ..	..	..	..	..
			Leave salary ..	..	..	..	..
			Total Pay of establishment (Authorised)	..	..	..	..
B·2(3)·—Allowances, honoraria, etc.			Dearness allowance ..	..	..	..	..
			Cash allowance in lieu of supply of foodstuffs at concession rates ..	..	..	..	..
			Travelling allowance	..	..	..	..
			House-rent and other allowances ..				
			Hill allowance	..	..	..	..
			Total Allowances, honoraria, etc.	..	..	..	..
B·2(4)·—Contingencies.			Postage and telegram charges ..	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Purchase of books, etc.	..	..	..	..
			Office expenses and miscellaneous ..	..	..	..	..
			Total Contingencies ..	..	..	..	..
			For rounding ..	..	..	..	..
			Total B·2 ..	..	..	..	..
			Total ..	..	..	..	..

DETAILED ACCOUNT No. 25-C (1)—CIVIL SECRETARIAT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C-1—CIVIL SECRETARIAT				
SUMMARY.				
Anti-Corruption Department	..	..	39,500	24,706
Commerce, Labour and Industries Department ..	3,86,000	3,99,800	3,94,000	3,67,409
Education Department	2,00,800	1,88,800	1,94,800	1,64,539
Finance Department—				
(a) Office of the Finance Secretary	7,26,200	7,38,100	5,59,500	5,68,568
(b) Office of the Member, Ad-hoc Committee for Trusts and Endowments (Pay and Allowances, etc.).	1,200	1,200	1,400	1,233
(c) Partition Committee	30,200	30,200	30,700	30,592
(d) Financial Adviser (Food)	34,000	33,000	46,000	14,345
(e) Office of the Financial Adviser, Development ..	..	..	82,500	52,696
Food and Agriculture Department—				
(a) Agriculture	4,06,300	3,97,400	4,37,500	4,02,051
(b) Food	3,31,000	3,32,000	3,49,000	3,03,989
Health, Social Welfare and Local Government Department	3,71,800	3,67,800	3,21,800	3,20,013
Home Department—				
A—Transport	1,58,100	1,77,100	1,71,000	1,57,775
B—Home (Minority)	..	..	..	5,887
C—Other Establishment	18,76,000	25,01,000	18,73,000	17,73,628
D—National Institute of Public Administration ...	1,03,000	45,000	..	
Judicial Department	1,27,400	1,23,700	1,34,700	1,17,511
Jute Department	..	..	..	19,458
Legislative Department..	83,000	71,200	92,000	94,378
Planning Department—				
(a) Planning and Development	4,36,600	4,23,600	2,49,900	2,04,043
(b) Planning Board	..	..	..	55,750
(c) Water and Pawer	96,500	99,500	1,27,000	..
Public Relations Department—				
(a) Headquarters	8,52,000	8,83,000	7,90,500	7,51,907
(b) Mofussil	5,76,000	5,80,000	5,86,000	5,34,911
(c) Bureau of National Reconstruction	6,16,000	2,42,000	2,84,800	1,27,721
Translator's Department	58,300	60,500	66,200	59,381
Revenue Department .. —	3,58,200	3,73,200	3,98,200	3,97,182
Salt Department	..	..	..	..
Works, Housing and Settlement Department—				
(a) Housing and Settlement	96,000	75,000	..	..
(b) Communication and Buildings	2,32,800	2,69,800	5,24,	4,72,752
(c) Irrigation	..	..	..	1,88,006
Registrar of Publications	12,600	13,100	13,100	11,557
Deduct—Establishment charges transferred to Commercial Department.	3,65,000	3,65,000	3,95,000	(—)3,18,338
Deduct—Recoveries from other Governments, Departments, etc.	..	..	..	..
Total Civil Secretariat ..	78,05,000	80,61,00	73,72,600	69,05,443

III—Detailed Account No. 25-C(1)—Civil Secretariat—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			ANTI-CORRUPTION DEPARTMENT.				
C·1(1).—Pay of officers.			Secretary and other Gazetted Officers.	..	..	14,000	
			Deduct—Family allotment ..	..	..	..	
			Total Pay of Officer ..	..	..	14,000	..
C·1(2).—Pay of establishment.			Clerks	..	..	..	
			Servants				
			Temporary Establishment ..	..	..	17,000	14,074
			Total Pay of Establishment ..	..	..	17,000	14,074
C·1(3).—Allowances, honoraria, etc.			Travelling allowance ..				
			Dearness allowance ..	..	..	7,500	5,636
			Expatriation allowance ..				
			House rent and other allowances ..	..	..	..	132
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	
			Total allowances, honoraria, etc. ..	..	..	7,500	5,768
C·1(4).—Contract contingencies.			Contract contingencies ..	..	..	..	..
C·1(5).—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	..	..	100	..
			Rents, rates and taxes ..	..	..	800	..
			Office expenses and miscellaneous ..	..	..	100	4,864
			Total Other contingencies ..	..	..	1,000	4,864
			Total Anti-Corruption Department ..	..	..	39,500	24,706

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			COMMERCE, LABOUR AND INDUSTRIES DEPARTMENT.				
C·1(1).—Pay of officers.	20	21	Secretary and other gazetted officers	1,77,000	1,82,000	1,70,000	1,20,917
			Total Pay of officers ..	1,77,000	1,82,000	1,70,000	1,20,917
C·1(2)·—Pay of establishment.	54	19	Clerks	20,000	20,000	1,23,000	1,24,868
	23	14	Servants	10,000	10,000	12,000	9,337
	..	59	Temporary establishment ..	95,000	90,000	1,000	21,621
			Lump provision for increased pay.	..	..	..	..
			Total Pay of establishment..	1,25,000	1,20,000	1,36,000	1,55,826
C·1(3).—Allowances, honoraria, etc.			Travelling allowance	10,000	11,000	10,000	14,751
			Dearness allowance	57,000	56,000	60,000	55,112
			Expatriation allowance	1,500	1,300	2,000	132
			House-rent and other allowances ..	2,000	2,000	2,000	2,402
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
				..	..	..	..
			Total Allowances, honoraria, etc. ..	70,500	70,300	74,000	72,397
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	500	500	500	..
			Rents, rates and taxes	3,000	3,000	3,000	..
			Office expenses and miscellaneous ..	10,000	24,000	10,500	18,269
			Total Other contingencies ..	13,500	27,500	14,000	18,269
			TOTAL COMMERCE, LABOUR AND INDUSTRIES DEPARTMENT	3,86,000	3,99,800	3,94,000	3,67,409

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			EDUCATION DEPARTMENT				
C·1(1)·—Pay of officers.	7	10	Secretary and other gazetted officers	87,000	69,000	72,000	53,545
			Deduct—Family allotment ..	..	..	..	..
			Total Pay of officers ..	87,000	69,000	72,000	53,545
C·1(2)·—Pay of establishment.	30	8	Clerks	10,000	10,000	67,000	56,853
	11	3	Servants	5,000	5,000	5,000	4,506
	8	27	Temporary establishment ..	53,000	52,000	10,000	8,759
			Total Pay of establishment ..	68,000	67,000	82,000	70,118
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	6,000	9,000	4,000	6,359
			Dearness allowance	27,000	26,000	27,000	21,715
			Expatriation allowance ..	..	..	1,000	..
			House-rent and other allowances ..	600	600	600	1,734
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
				..	..	..	..
			Total Allowances, honoraria, etc. ...	33,600	35,600	32,600	29,808
C·1(4)·—Contract contingencies.			Contract contingencies ..	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..			..
			Purchase of books and periodicals ..	200	200	200	..
			Rents, rates and taxes	6,000	6,000	5,000	..
			Office expenses and Miscellaneous ..	6,000	11,000	3,000	11,068
			Total Other contingencies ..	12,200	17,200	8,200	11,068
			TOTAL EDUCATION DEPARTMENT ..	2,00,800	1,88,800	1,94,800	1,64,539

III—DETAILED ACCOUNT NO. 25-C (I)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1960-61.	Revised Estimate, 1959-60.	Budget Estimate, 1959-60.	Actuals, 1958-59.
				Rs.	Rs.	Rs.	Rs.
			FINANCE DEPARTMENT				
			(a)—Office of the Finance Secretary.				
C.1(1)·—Pay of officers.	22	24	Secretary and other gazetted officers (Voted).	2,18,000	2,14,000	1,90,000	1,46,066
			Total Pay of officers ..	2,18,000	2,14,000	1,90,000	1,46,066
C·1(2)·—Pay of establishment.	44	44	Clerks	90,000	85,000	1,17,000	1,66,302
	8	8	Servants	6,000	6,000	12,000	11,494
	176	176	Temporary establishment ..	2,39,000	2,32,000	96,000	1,05,175
			Lump provision for increased pay.	..	..		..
			Total Pay of establishment	3,35,000	3,23,000	2,25,000	2,82,971
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	11,000	14,000	10,000	11,455
			Dearness allowance	1,16,000	1,15,500	96,000	96,715
			Expatriation allowance	..	1,000	1,000	..
			House-rent and other allowances .	14,000	14,000	11,500	5,176
			Cost of passages granted under Superior Civil Services Rules, 1924 ..	..	..	..	..
			Total Allowances, honoraria, etc. ..	1,41,000	1,44,500	1,18,500	1,31,346
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..			400	
			Purchase of books and periodicals ..	600	600	600	..
			Rents, rates and taxes	9,000	9,000	7,000	..
			Office expenses and miscellaneous ..	18,000	40,000	18,000	26,185
			Total Other contingencies ..	27,600	49,600	26,000	26,185
C·1(6)·—Add—Charges payable to other Govt. Deptt.			*Add*—Charges payable to other Govt. Deptt.	4,600	7,000	..	..
			Total (a) ..	7,26,200	7,38,100	5,59,500	5,68,568
	Number 1960-61.	Number 1961-62.	*(b)—Office of the Member, Ad-hoc Committee, for Trusts and Endowments.*				
C·1(1)·—Pay of officers.			Member	..	..	..	..
			Total Pay of officers ..	..	..	..	..
C·1(2)·—Pay of establishment.			Clerks	..	..	..	..
			Servants	..	..	..	..
	2	2	Temporary establishment ..	1,000	1,000	1,200	1,017
			Total Pay of establishment	1,000	1,000	1,200	1,017
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			Dearness allowance	200	200	150	216
			Expatriation allowance	..	..	..	..
			House rent and other allowances ..	..	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924 ..	..	..	..	..
			Total Allowances, honoraria, etc. ..	200	200	150	216

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			FINANCE DEPARTMENT—*Contd.*				
			Office of the Member, Ad-hoc *Committee, for Trusts and Endowments*—Concld.				
C· 1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C· 1(5).—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Office expenses and miscellaneous ..			50	..
			Total Other contingencies ..	..		50	..
			Total (b) ..	1,200	1,200	1,400	1,233
			(c) Partition Committee.				
C·1(1).—Pay of officers.			Member and other gazetted officers (Voted).	2,000	2,000	..	1,501
			Total Pay of officers ..	2,000	2,000		1,501
C· 1(2).—Pay of establishment.			Clerks	..	..	..	..
			Servants	..	..	..	..
	9	9	Temporary establishment ..	23,000	23,000	24,000	22,372
			Total Pay of establishment..	23,000	23,000	24,000	22,372
C· 1(3).—Allowances, honoraria, etc.			Travelling allowance	1,000	1,000	2,000	..
			Dearness allowance	3,000	3,000	3,500	6,252
			Expatriation allowance ..				
			House-rent and other allowances ..	800	800	800	..
			Cost of passages granted under Superior Civil Services Rules, 1924 ..	..	..	..	..
			Total Allowances, honoraria, etc. ..	4,800	4,800	6,300	6,252
C· 1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C· 1(5).—Other contingencies.			Postage and Telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	..	..	..	..
			Rents, rates and taxes			400	
			Office expenses and miscellaneous ..	400	400	..	467
			Total Other contingencies ..	400	400	400	467
			Total (c) ..	30,200	30,200	30,700	30,592

III—Detailed Account No. 25-C (1)—Civil Secretariat—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			FINANCE DEPARTMENT —*Concld.*				
			(*d*)—*Office of the Financial Adviser* (*Food*).				
C·1(1)·—Pay of officers.	2	2	Secretary and other gazetted officers.	15,000	15,000	15,000	..
			Total Pay of officers ..	15,000	15,000	15,000	..
C·1(2)·—Pay of establishment.	..	..	Clerks	..	..	..	..
			Servants	..	..		..
	9	9	Temporary establishment ..	12,500	12,500	23,000	7,866
			Total Pay of establishment..	12,500	12,500	23,000	7,866
C·1(3)·—Allowances and honoraria, etc.			Travelling allowances	..	..	..	..
			Dearness allowances	5,900	5,200	7,000	6,192
			Expatriation allowances	..	..	..	..
			House-rent and other allowances ..	100	100		
			Cost of passages granted under Superior Civil Services Rules, 1924.	..			..
			Total Allowances and honoraria, etc. ..	6,000	5,300	7,000	6,192
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..		..	..
			Purchases of books and periodicals ..	..	..	..	
			Rents, rates and taxes	..			..
			Office expenses and miscellaneous ..	500	200	1,000	287
			Total Other contingencies ..	500	200	1,000	287
			Total (*d*)—Office of the Financial Advisor.	34,000	33,000	46,000	14,345
			Deduct—Establishment charges transferred to Commercial Department.	34,000	33,000	46,000	(—)14,345
			Net Total .. —	..	..	..	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(e) Office of the Financial Adviser (Development).				
C·1 (1).—Pay of officers.	4		Secretary and other Gazetted Officers			25,500	7,846
			Total pay of officers ..			25,500	7,846
C·1(2)·—Pay of establishment.			Clerks	..	..	..	..
			Servants	..	..	..	..
	19		Temporary Establishment ..			37,000	26,501
			Lump provision for increased pay.	..	..	..	..
			Total pay of Establishment ..			37,000	26,501
C·1 (3)·—Allowances, honoraria, etc.			Travelling allowances			6,000	3,314
			Dearness allowances			10,000	8,257
			Expatriation allowance	..	..	..	..
			House-rent and other allowances ..			2,000	1,328
			Cost of passages granted under Superior Civil Services Rules, 1924	..	..	..	..
			Total allowances, honoraria, etc. ..			18,000	12,899
C·1(4)·—Contract contingencies.			Contract Contingencies	..	..		..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..		..	..
			Purchase of books and periodicals ..			100	..
			Rents, rates and taxes			1,500	
			Office expenses and miscellaneous ..			400	5,450
			Total Other Contingencies ..			2,000	5,450
			Total (e) Office of the F. A. (D) ..			82,500	52,696
			Total Finance Department ..			6,74,100	6,53,089

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			FOOD AND AGRICULTURE DEPARTMENT.				
			(*a*) *Agriculture.*				
C·1(1)·—Pay of officers.	19	20	Secretary and other gazetted officers. ..	1,75,000	1,58,000	1,51,000	94,098
			Total Pay of officers ..	1,75,000	1,58,000	1,51,000	94,098
C·1(2)·—Pay of establishment.	25	25	Clerks	42,000	40,000	1,19,000	1,19,601
	15	15	Servants	10,000	10,000	13,000	9,943
	55	55	Temporary establishment ..	88,000	85,000	45,000	71,277
			Lump provision for increased pay.	..	..	..	..
			Total Pay of establishment ..	1,40,000	1,35,000	1,77,000	2,00,821
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	9,000	17,000	7,000	8,052
			Dearness allowance	65,000	63,000	88,000	74,502
			Expatriation allowance	1,800	900		..
			House-rent and other allowances ..	2,000	2,000	2,000	1,940
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ..	77,800	82,900	97,000	84,494
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	500	500	500	..
			Rents, rates and taxes	4,000	4,000	4,000	..
			Office expenses and miscellaneous ..	9,000	17,000	8,000	22,638
			Total Other contingencies ..	13,500	21,500	12,500	22,638
			Total (a) Agriculture ..	4,06,300	3,97,400	4,37,500	4,02,051

III—DETAILED ACCOUNT NO.25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			FOOD AND AGRICULTURE DEPARTMENT—*Concld.*				
			(*b*) *Food.*				
C·1(1)·—Pay of officers.	13	13	Secretary and other Gazetted officers	1,10,000	1,10,000	1,00,000	72,151
			Total pay of officers ..	1,10,000	1,10,000	1,00,000	72,151
C·1(2)·—Pay of establishment.	81	89	Clerks	44,000	42,000	99,000	88,593
			Servants	4,000	4,000	..	3,718
			Temporary Establishment ..	98,000	97,000	65,000	75,777
			Lump provision for increased pay	..	..	..	..
			Total pay of Establishment..	1,46,000	1,43,000	1,64,000	1,68,088
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	7,000	9,000	7,000	4,590
			Dearness allowance	53,000	53,000	61,000	52,709
			Expatriation allowance	..	..	..	..
			House-rent and other allowances ..	1,500	1,500	2,000	1,480
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total allowances, honoraria, etc. ..	61,500	63,500	70,000	58,779
C·1(4)—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)—Other contingencies.			Postage and Telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	500	500	500	..
			Rents, rates and taxes	7,000	7,000	7,000	..
			Office expenses and miscellaneous ..	6,000	8,000	7,500	4,971
			Total other contingencies ..	13,500	15,500	15,000	4,971
			Total Food Department ..	3,31,000	3,32,000	3,49,000	3,03,989
			Deduct—Establishment charges transferred to Commercial Department ..	3,31,000	3,32,000	3,49,000	3,03,989
			Net Total	..	..	..	..

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			HEALTH, SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT.				
C-1(1)—Pay of officers.	16	16	Secretary and other gazetted officers. ..	1,65,000	1,54,000	1,23,000	1,03,579
			Deduct—Family allotment ..	..		..	..
			Total Pay of officers ..	1,65,000	1,54,000	1,23,000	1,03,579
C-1(2)—Pay of establishment.			Clerks			72,000	86,003
	15	15	Servants ..	12,000	12,000	12,000	10,595
	54	40	Temporary establishment ..	1,12,000	1,07,000	38,000	42,095
			Lump provision for increased pay.	..	..	..	..
			Total Pay of establishment ..	1,24,000	1,19,000	1,22,000	1,38,693
C-1(3)—Allowances, honoraria, etc.			Travelling allowance ..	10,000	19,000	6,000	13,500
			Dearness allowance	53,000	48,000	50,000	40,647
			Expatriation allowance ..			1,000	
			House-rent and other allowances ..	1,300	1,300	1,300	1,725
			Cost of Passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ..	64,300	68,300	58,300	55,872
C-1(4)—Contract contingencies.			Contract contingencies	..	..	..	..
C-1(5)—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	500	500	500	..
			Rents, rates and taxes	6,000	6,000	6,000	..
			Office expenses and miscellaneous ..	12,000	20,000	12,000	21,869
			Expenditure connected with the administration of Zakat Fund.	..	..	..	..
			Deduct—Recoveries from Zakat Fund ..	..	..	..	..
			Total Other contingencies ..	18,500	26,500	18,500	21,869
			Total: Department of Health and Local Self-Government.	3,71,800	3,67,800	3,21,800	3,20,013

III—Detailed Account No. 25-C(1)—Civil Secretariat—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			HOME DEPARTMENT				
			A·—Transport.				
C·1(1)·—Pay of officers.	8		Provincial Transport Commissioner and other gazetted officers.	60,000	75,000	62,000	49,53
			Deduct—Family allotment. ..	..	..	..	..
			Total ..	60,000	75,000	62,000	49,53
							..
C·1(2)·—Pay of establishment.	7	7	Clerks	12,000	12,000	50,000	48,21
	3	3	Servants ..	2,000	2,000	4,000	2,38
	26	26	Temporary establishment ..	40.000	43,000	12,000	14,15
			Lump provision for increased pay			..	..
			Total Pay of establishment	54,000	57,000	66,000	64,76
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance ..	8,000	8,000	8,000	7,51
			Dearness allowance ..	24,000	24,000	24,000	28,04
			Expatriation allowance ..	2,000	2,000	2,000	..
			House-rent and other allowances ..	700	700	600	1,68
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc.	34,700	34,700	34,600	37,23
C·1(4)·—Contract contingencies.			Contract contingencies ..	..	..	..	..
C·1(5)·—Other contingencies.			Purchase of books and periodicals ..	400	400	400	3
			Rents, rates and taxes ..	6,000	6,000	6,000	..
			Office expenses and miscellaneous ..	3,000	4,000	2,000	6,21
			Total Other contingencies.	9,400	10,400	8,400	6,24
			Total A·—Transport	1,58,100	1,77,100	1,71,000	1,57,7

III—DETAILED ACCOUNT No. 25-C (1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			HOME DEPARTMENT—*Concld.*				
			C—Other Establishment.				
C·1(1)·—Pay of officers.	40	58	Chief Secretary and other gazetted officers.	5,50,000	5,42,000	4,13,000	3,37,229
			Deduct—Family allotment ...	..	..	..	..
			Total Pay of officers. ...	5,50,000	5,42,000	4,13,000	3,37,229
C·1(2)·—Pay of establishment.	246	156	Clerks (Rs.600 and less) ...	2,37,000	2,30,000	4,34,000	4,31,473
	69	19	Servants (Rs.32 and less) ...	20,000	19,000	35,000	21,173
	230	136	Temporary establishment ...	4,02,000	3,90,000	3,15,000	3,91,450
			Lump provision for increased pay	..	..	..	..
			Total Pay of establishment ...	6,59,000	6,39,000	7,84,000	8,44,096
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	36,000	40,000	20,000	26,494
			Dearness allowance	2,40,000	2,33,000	2,50,000	2,50,385
			Expatriation allowance	2,000	2,000	2,000	4,477
			House-rent and other allowances ...	9,000	9,000	9,000	14,077
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ..	2,87,000	2,84,000	2,81,000	2,95,433
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Expenses on State guests	20,000	17,000	10,000	..
			Postage and Telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	1,500	2,500	1,000	547
			Rents, rates and taxes	15,000	15,000	15,000	
			Secretariat Library	4,500	4,500	4,500	
			Secret service expenditure	..	..	40,000	
			Expenses on Independence Day Celebration.	..	..	..	..
			Expenses on Revolution Day Celebration	20,000	18,000	..	..
			Expenses on Republic Day Celebration ..	2,76,000	2,99,000	2,76,000	1,26,020
			Remuneration to members of Advisory Board set up under constitution for security prisoners.	...	...	..	..
			Office expenses and Miscellaneous ..	35,000	40,000	39,000	1,29,365
			Contingent Establishment	8,000	8,000	9,500	40,938
			Expenditure connected with the visits of the Heads of States, Dignitaries, etc.	..	6,32,000	..	..
			Total Other contingencies ..	3,80,000	10,36,000	3,95,000	2,96,870
C·1(6).—Grants-in-aid, contribution, etc.			Grants-in-aid	..	..	..	..
			Total C·—Other establishment ..	18,76,000	25,01,000	18,73,000	17,73,628
			D·—National Institute of Public Administration.				
			Pay of Officers	30,000	600	..	..
			Pay of Establishment	10,000	400	..	..
			Allowances, honoraria, etc.	10,000	3,700	..	..
			Contract contingencies	5,000	5,300	..	..
			Other contingencies	48,000	35,000	..	..
			Total D.—National Institute of Public Administration.	1,03,000	45,000	..	..
			Total Home Department ..	21,37,100	27,23,100	20,44,000	19,37,290

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			JUDICIAL DEPARTMENT				
C·1(1).—Pay of officers.	5	5	Secretary and other gazetted officers.	43,000	38,000	41,000	12,211
			Total Pay of officers ..	43,000	38,000	41,000	12,211
C·1(2).—Pay of establishment.	14	12	Clerks	12,000	11,000	38,000	48,893
	8	8	Servants	4,000	4,000	6,000	2,730
	8	11	Temporary establishment ..	40,000	39,000	16,000	10,667
			Lump provision for increased pay.	..	..	..	..
			Total Pay of establishment	56,000	54,000	60,000	62,290
C·1(3).—Allowances, honoraria, etc.			Travelling allowance	1,000	1,000	1,000	342
			Dearness allowance	21,000	20,000	22,000	38,647
			Expatriation allowance	..	..	..	
			House-rent and other allowances ..	500	500	500	338
			Cost of Passages granted under Superior Civil Services Rules, 1924.	..	..		
			Total Allowances, honoraria, etc. ..	22,500	21,500	23,500	39,327
C·1(4)·—Contract contingencies.			Contract contingencies ..	..			..
C·1(5)·—*Other contingencies.*			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	400	200	200	..
			Rents, rates and taxes	3,000	3,000	3,000	..
			Office expenses and miscellaneous ..	2,500	7,000	7,000	3,683
			Total Other contingencies ..	5,900	10,200	10,200	3,683
			Total Judicial Department ..	1,27,400	1,23,700	1,34,700	1,17,511

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budegt Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			LEGISLATIVE DEPARTMENT.				
C·1(1)·—Pay of officers.	4	5	Secretary and other gazetted officers.	39,000	30,000	41,500	40.841
			Total Pay of officers ..	39,000	30,000	41,500	40,841
C·1(2)·—Pay of establishment.	14	3	Clerks	5,000	5,000	19,000	21,879
	13	2	Servants	4,000	4,000	5,000	3,290
	5	19	Temporary establishment ..	15,000	14,000	4,000	5,924
			Total Pay of establishment ..	24,000	23,000	28,000	31,093
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	2,000	1,700	2,000	
			Dearness allowance	11,000	9,500	13,500	14,632
			Expatriation allowance	..	..	..	
			House-rent and other allowances ..	500	500	500	802
			Cost of Passages granted under Superior Civil Services Rules, 1924. ..	..	..		..
			Total Allowances, honoraria, etc. ..	13,500	11,700	16,000	15,434
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	1,500	1,500	1,500	
			Rents, rates and taxes	3,000	3,000	4,000	..
			Office expenses and miscellaneous ..	2,000	2,000	1,000	7,010
			Total Other contingencies ..	6,500	6,500	6,500	7,010
			Total Legislative Department ..	83,000	71,200	92,000	94,378

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-6[0].
				Rs.	Rs.	Rs.	Rs.
			PLANNING AND DEVELOPMENT DEPARTMENT.				
			(a) Planning and Development				
C·1(1)·—Pay of officers.	20	25	Secretary and other gazetted officers. ..	2,30,000	1,85,000	1,25,000	90,4[illegible]
			Deduct—Family allotment ..	..	..	..	..
			Total Pay of officers ..	2,30,000	1,85,000	1,25,000	90,4[illegible]
C·1(2)·—Pay of establishment.	14	17	Clerks	15,000	15,000	29,000	23,0[illegible]
	5	3	Servants	2,000	2,000	2,000	1,7[illegible]
	52	62	Temporary establishment ..	73,000	63,000	25,500	27,0[illegible]
			Total Pay of establishment ..	90,000	80,000	56,500	51,2[illegible]
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	20,000	44,000	15,000	10,2[illegible]
			Dearness allowance	54,000	45,000	27,000	25,8[illegible]
			Expatriation allowance	2,500	2,500	..	..
			House-rent and other allowances ..	700	700	700	1,3[illegible]
			Cost of Passages granted under Superior Civil Services Rules, 1924. ..	..	..	..	..
			Total Allowances, honoraria, etc. ..	77,200	92,200	42,700	37,[illegible]
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	400	400	400	..
			Rents, rates and taxes	9,000	9,000	6,300	..
			Office expenses and miscellaneous ..	30,000	57,000	19,000	16,8[illegible]
			Total Other contingencies ..	39,400	66,400	25,700	16,8[illegible]
			TOTAL PLANNING	4,36,600	4,23,600	2,49,900	2,04,[illegible]

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(b) Water and Power				
C-I(1)—Pay of Officers.	5	5	Other gazetted officers ..	52,000	49,000	41,000	..
			Deduct.—Family allotment ..	..	..	..	..
			Total Pay of officers ..	52,000	49,000	41,000	..
C-I(2)—Pay of Establishment.	22	3	Clerks	5,000	5,000	48,000	..
	12	3	Servants	2,000	2,000	5,000	..
	3	12	Temporary Establishment ..	21,000	25,000	7,000	..
			Lump provision for increased pay	..	..	..	..
			Total Pay of Establishment ..	28,000	32,000	60,000	..
C-I(3)—Allowances, honoraria, etc.			Travelling allowance	500	500	1,000	..
			Dearness allowance	14,000	16,000	23,000	..
			Expatriation allowance	..	..	..	..
			House rent and other allowances ..	..	..	..	..
			Cost of Passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total allowances, honoraria etc. ..	14,500	16,500	24,000	..
C-I(4)—Contract contingencies.			Contract contingencies	..	..	..	..
C-I(5)—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals. ..	50	50	50	..
			Rent, rates and taxes ..	450	450	450	..
			Office expenses and miscellaneous	1,500	1,500	1,500	..
			Total Other contingencies ..	2,000	2,000	2,000	..
			TOTAL Water and Power ..	96,500	99,500	1,27,000	..

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			PUBLIC RELATIONS DEPARTMENT.				
			(a) Headquarters establishment.				
C· 1(1)·—Pay of Officers.	26	26	Secretary and other gazetted officers.	1,74,000	1,69,000	1,71,000	1,56,44[illegible]
			Deduct—Family allotment ..	..	..	..	..
			Total Pay of officers ..	1,74,000	1,69,000	1,71,000	1,56,44[illegible]
C· 1(2)·—Pay of establishment.	48	48	Clerks	92,000	90,000	98,000	94,06[illegible]
	17	17	Servants	9,000	9,000	8,500	8,45[illegible]
	92	92	Temporary establishment ..	2,05,000	1,97,000	1,84,000	1,79,05[illegible]
			Lump provision for increased pay.	..	..	..	..
			Total Pay of establishment ..	3,06,000	2,96,000	2,90,500	2,81,56[illegible]
C· 1(3)·—Allowances, honoraria, etc.			Travelling allowance	39,000	44,000	28,000	37,42[illegible]
			Dearness allowance	1,05,000	1,03,000	1,00,000	89,512
			Expatriation allowance	..	..	..	..
			House-rent and other allowances ..	11,000	11,000	6,000	6,24[illegible]
			Cost of Passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ..	1,55,000	1,58,000	1,34,000	1,33,17[illegible]
C. 1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	3,000	3,000	3,000	..
			Rent, rates and taxes	25,000	18,000	8,000	..
			Office expenses and miscellaneous ..	1,89,000	2,39,000	1,84,000	1,80,714
			Total Other contingencies ..	2,17,000	2,60,000	1,95,000	1,80,714
C·1(6)·—Grants-in-aid and contribution, etc.			Contribution to the contributory provident fund (Voted).	..	..	..	..
			Total (a) ..	8,52,000	8,83,000	7,90,000	7,51,9[illegible]

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-50.
				Rs.	Rs.	Rs.	Rs.
			(b) *Mufassil establishment.*				
C·1(1)—Pay of officers.	23	23	Other gazetted officers ..	78,000	74,000	74,000	64,486
			Total Pay of officers ..	78,000	74,000	74,000	64,486
C·1(2).—Pay of establishment.			Clerks	..	..	..	..
			Servants	..	..	..	
	227	227	Temporary establishment ..	2,22,000	2,16,000	2,10,000	2,09,751
			Lump provision for increased pay.	..	..	..	..
			Total Pay of establishment..	2,22,000	2,16,000	2,10,000	2,09,751
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	75,000	80,000	96,000	64,598
			Dearness allowance	96,000	95,000	1,00,000	90,558
			Expatriation allowance	..	..	..	..
			House-rent and other allowances ..	5,000	5,000	..	5,377
			Cost of Passages granted under Superior Civil Services Rules, 1924.			..	..
			Total Allowances, honoraria, etc. ..	1,76,000	1,80,000	1,96,000	1,60,533
C·1(4)·—Contract contingencies.			Contract contingencies ..				..
C·1(5)·—Other contingencies.			Postage and telegram charges ..		..	..	..
			Purchase of books and periodicals ..	10,000	10,000	10,000	344
			Rent, rates and taxes	..	..	..	281
			Office expenses and miscellaneous ..	90,000	1,00,000	96,000	99,516
			Total Other contingencies ..	1,00,000	1,10,000	1,06,000	1,00,141
			Total (b)	5,76,000	5,80,000	5,86,000	5,34,911

III—DEATILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(c) Bureau of National Reconstruction.				
C·1(1)·—Pay of officers.	8	5	Director and other gazetted officers.	85,000	68,000	91,000	57,261
			Total Pay of Officers ..	85,000	68,000	91,000	57,261
C·1(2)·—Pay of establishment.			Clerks		..	..	..
			Class IV Government servants			..	1,305
	19	26	Temporary establishment ..	30,000	29,000	42,000	29,223
			Total Pay of establishment ..	30,000	29,000	42,000	30,528
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	10,000	8,000	15,000	6,526
			Dearness allowance	24,000	20,000	19,000	12,329
			House-rent and other allowances ..	500	500	300	1,194
			Total Allowances, honoraria, etc. ..	34,500	28,500	34,300	20,049
C·1·(4)—Other contingencies.			Postage and telegram charges	..	..	..	..
			Purchase of books and periodicals ..	500	500	1,000	..
			Rents, rates and taxes	2,000	2,000	2,500	..
			Office expenses and miscellaneous ..	14,000	1,14,000	1,14,000	19,880
			Social welfare activities	4,50,000	..	..	..
			Total Other contingencies ..	4,66,500	1,16,500	1,17,500	19,880
			Total (c) ..	6,16,000	2,42,000	2,84,800	1,27,7[illegible]
			Total Public Relations Department ..	20,44,000	17,05,000	16,61,300	14,14,5[illegible]

III—DETAILED ACCOUNT No. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			REVENUE DEPARTMENT.				
C·1(1).—Pay of officers.	15	15	Secretary and other gazetted officers	1,29,000	1,32,000	1,28,000	1,09,281
			Total Pay of officers ..	1,29,000	1,32,000	1,28,000	1,09,281
C·1(2).—Pay of establishment.	25	25	Clerks	30,000	29,000	65,000	86,326
	20	20	Servants	16,000	16,000	16,000	6,679
	51	51	Temporary establishment ..	1,02,000	1,00,000	99,000	1,07,008
			Lump provision for increased pay.	..	..	..	..
			Total Pay of establishment..	1,48,000	1,45,000	1,80,000	2,00,013
C·1(3).—Allowances, honoraria, etc.			Travelling allowance	6,000	8,000	5,000	9,182
			Dearness allowance	55,000	54,000	67,000	59,884
			Expatriation allowance	..	..	..	..
			House-rent and other allowances ..	4,000	4,000	1,000	3,148
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	
			Total Allowances, honoraria, etc. ..	65,000	66,000	73,000	72,214
C·1(4).—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5).—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	200	200	200	..
			Rents, rates and taxes ..	6,000	6,000	3,000	..
			Office expenses and miscellaneous ..	10,000	24,000	14,000	15,674
			Total Other contingencies ..	16,200	30,200	17,200	15,674
			Total Revenue Department ..	3,58,200	3,73,200	3,98,200	3,97,182

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			TRANSLATOR'S DEPARTMENT.				
C·I(1)·—Pay of officers.	2	1	Translator ...	6,000	6,000	5,800	5,361
			Leave salaries ...	..	..	..	..
			Total Pay of officers ...	6,000	6,000	5,800	5,361
C·I(2)·—Pay of establishment.	15	15	Clerks (Rs. 300 and less) ...	28,000	27,500	29,700	28,063
	3	3	Servants (Rs. 21 and less) ..	1,500	1,500	1,300	1,338
	8	6	Temporary establishment ...	8,500	8,000	10,000	7,846
			Leave salary ..	..	..	..	..
			Total Pay of establishment ..	38,000	37,000	41,000	37,247
C·I(3)·—Allowances, honoraria, etc.			Dearness allowance ...	11,000	11,000	12,800	10,582
			Cash allowance in lieu of supply of food-stuffs at concession rates.	..	..	..	..
			Travelling allowance	..	..	..	..
			House-rent and other allowances ...	200	200	200	208
			Separation allowance	..	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ...	11,200	11,200	13,000	10,790
C·I(4)·—Contract contingencies.			Contract contingencies	100	100	100	100
C·I(5)·—Other contingencies.			Purchase of books			50	..
			Other contingent charges	3,000	6,200	6,250	5,883
			Total Other contingencies ...	3,000	6,200	6,300	5,883
			For rounding ...	..	..	..	..
			Total ..	58,300	60,500	66,200	59,381

III—DETAILED ACCOUNT NO. 25-C(1)—CIVIL SECRETARIAT—*Contd.*

	NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			WORKS, HOUSING AND SETTLEMENT DEPARTMENT.				
			(*a*) Housing and Settlement				
C·1(1)·—Pay of officers.	4	5	Other gazetted officers ..	34,000	26,000	..	
			Deduct—Family allotment .	..	..	..	..
			Total Pay of officers ..	34,000	26,000		
C·1(2)·—Pay of establishment.			Clerks	..			
	4	4	Servants	3,000	3,000		
	16	20	Temporary establishment ..	42,000	34,000		
			Lump provision for increased pay.	..	..	..	..
			Total Pay of establishment ..	45,000	37,000		
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	1,000			
			Dearness allowance	15,000	11,000		
			Expatriation allowance	..	..	...	..
			House-rent and other allowances ..	..			
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ..	16,000	11,000		
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..			..
			Purchase of books and periodicals ..	1,000			..
			Rents, rates and taxes	..			..
			Office expenses and miscellaneous ..	..	1,000		
			Total Other contingencies ...	1,000	1,000		
			Total (*a*) Housing and Settlement ..	96,000	75,000		

III—Detailed Account No. 25-C(1)—Civil Secretariat—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(b) Communication and Buildings.				
C·1(1)·—Pay of officers.	11	11	Secretary and other gazetted officers.	1,25,000	1,46,000	1,68,000	99,304
			Total Pay of officers ..	1,25,000	1,46,000	1,68,000	99,304
C.1(2)·—Pay of establishment.	90	7	Clerks	9,000	9,000	1,41,000	1,73,061
	30	10	Servants	8,000	8,000	15,000	11,389
	50	35	Temporary establishment ..	43,000	48,000	94,000	74,035
			Total Pay of establishment ..	60,000	65,000	2,50,000	2,58,485
C·1(3)·—Allowances, honoraria, etc.			Travelling allowance	6,000	10,000	2,000	3,281
			Dearness allowance	29,000	31,000	83,000	85,295
			Expatriation allowance	..	..	..	..
			House-rent and other allowances ..	1,500	1,500	1,500	2,460
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ..	36,500	42,500	86,500	91,036
C·1(4)·—Contract contingencies.			Contract contingencies	..	..	..	..
C·1(5)·—Other contingencies.			Postage and telegram charges ..	..	..	..	..
			Purchase of books and periodicals ..	300	300	300	..
			Rents, rates and taxes	5,000	5,000	10,000	..
			Office expenses and Miscellaneous ..	6,000	11,000	9,700	23,924
			Total Other contingencies ..	11,300	16,300	20,000	23,924
			Total (b) Communication and Buildings	2,32,800	2,69,800	5,24,500	4,72,752
			TOTAL WORKS, HOUSING AND SETTLEMENT	3,28,800	3,44,800	5,24,500	6,60,758

III—DETAILED ACCOUNT NO. 25C(1)—CIVIL SECRETARIAT—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			REGISTRAR OF PUBLICATIONS				
C·1(1)·—Pay of officers.			Registrar of Publications and Secretary, Text Book Committee.	..	..	..	..
			Leave salaries	..	..	..	..
			Total Pay of officers ...	..	..	..	..
C.1(2)·—Pay of establishment.	3	3	Clerks (Rs. 160 and less) ...	3,500	3,500	3,500	3,286
	2	2	Servants (Rs. 15 to 19) ...	1,000	1,000	1,000	767
			Leave salaries	..	..	..	..
	3	3	Temporary establishment ...	4,500	4,000	4,000	4,120
			Total Pay of establishment ...	9,000	8,500	8,500	8,173
C·1(3)·—Allowances, honoraria, etc.			Dearness allowance	3,000	3,000	3,000	2,923
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Travelling allowance	..	..	..	..
			House-rent and other allowances ...	..	..	..	..
			Separation allowance	..	..	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ...	3,000	3,000	3,000	2,923
C·1(4)·—Contract contingencies.			Contract contingencies	100	100	100	144
C·1(5)·—Other contingencies.			Purchase of books and periodicals ...			50	..
			Other contingent charges	500	1,500	1,450	317
			Total Other contingencies ...	500	1,500	1,500	317
			For rounding ...	..	..	..	..
			Total ...	12,600	13,100	13,100	11,557

III—Detailed Account No. 25-C(1)—Public Service Commission.

	Number 1960-61.	Number 1961-62.	Details.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			C-2—Public Service Commission (*Charged*).				
C·2(1)·—Pay of officers.	1	1	Chairman	*30,000*	*30,000*	*30,000*	*39,834*
	2	2	Members	*30,000*	*28,000*	*28,000*	*23,350*
	1	1	Secretary ...	*9,700*	*11,000*	*9,000*	*6,945*
	1	1	Assistant Secretary ..	*6,300*	*6,000*	*7,000*	*1,160*
			Leave salaries ...	..	*7,000*	..	..
			Total ...	*76,000*	*82,000*	*74,000*	*71,289*
C·2(2)·—Pay of establishment.	23	23	Clerks	*39,000*	*37,000*	*40,000*	*34,837*
	9	9	Servants	*4,000*	*3,200*	*4,000*	*3,512*
	1	3	Temporary establishment ...	*2,000*	*1,800*	*3,000*	*2,447*
			Lump provision for increased pay.	..	..	..	..
			Total ...	*45,000*	*42,000*	*47,000*	*40,796*
C·2(3)·—Allowances, honoraria, etc.			Dearness allowance	*17,500*	*17,500*	*16,000*	*13,573*
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Travelling allowance	*1,000*	*1,000*	*1,000*	*1,049*
			Hill allowance	..	..	..	..
			House-rent and other allowances ...	*500*	*500*	*450*	*73*
			Separation allowance	..	..	..	..
			Remuneration to examiners for competitive and departmental examinations.	*12,000*	*12,000*	*12,550*	*10,950*
			Cost of passage granted under the Superior Civil Services Rules.	..	..	..	..
			Total ...	*31,000*	*31,000*	*30,000*	*25,645*

III—DETAILED ACCOUNT No. 25-C(3)—BOARD OF REVENUE.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	C.2—PUBLIC SERVICE COMMISSION (*Charged*)—*Concld.*				
C·2(5)·—Contingencies.	Hill journey charges				
	Postage and telegram charges ...	*35,000*	*40,000*	*31,000*	*41,660*
	Purchase of books and periodicals ...				
	Rents, rates and taxes				
	Office expenses and miscellaneous ...	..	..	..	
	Total ...	*35,000*	*40,000*	*31,000*	*41,660*
	For rounding	..	..	..	..
	Total Public Service Commission (*Charged*).	*1,87,000*	*1,95,000*	*1,82,000*	*1,79,380*

C.3—BOARD OF REVENUE.

Summary.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
(a) General Establishment	**4,67,800**	**4,59,800**	**4,08,500**	**3,81,303**
(b) Establishment for management of private estates ..	..	..	..	..
(c) Loan Account Audit Establishment	..	..	..	..
Total ...	**4,67,800**	**4,59,800**	**4,08,500**	**3,81,303**

III—DETAILED ACCOUNT NO. 25-C(3)—BOARD OF REVENUE

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			DETAILS.				
			C.3—BOARD OF REVENUE.				
			(a) General Establishment.				
C·3(1)·—Pay of officers.	7	8	Members, Secretary and other gazetted officers Officer on special duty	1,85,000	1,90,000	1,43,000	1,36,057
			Total Pay of officers ..	1,85,000	1,90,000	1,43,000	1,36,057
C·3(2)·—Pay of establishment.	47	47	Clerks (Rs. 550 and less) ...	1,12,000	1,05,000	1,00,000	95,421
	30	27	Servants (Rs. 15 to 32) ..	10,000	10,000	9,500	8,931
	54	41	Temporary establishment ...	68,000	65,000	69,500	59,936
			Total Pay of establishment ...	1,90,000	1,80,000	1,79,000	1,64,288
C·3(3)·—Allowances, honoraria, etc.			Travelling allowance ...	12,000	14,000	12,000	14,466
			Separation allowance ...	..	..	..	..
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			House-rent and other allowances ...	1,800	1,800	1,500	1,636
			Dearness allowance ..	65,000	60,000	59,000	52,030
			Cost of passages granted under Superior Civil Services Rules, 1924 ..	..	..	..	..
			Total Allowances, honoraria, etc. ...	78,800	75,800	72,500	68,132

III—Detailed Account No. 25-C(3)—Board of Revenue—*Contd.*

		Number 1960-61.	Number 1961-62.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
	C.3—Board of Revenue—*Contd.*						
C·3(4).—Contract contingencies.	Contract contingencies			2,000	2,000	2,000	
C·3(5)·—Other contingencies.	Hill journey charges			..	..	..	
	Purchase of books, etc.			300	300	300	..
	Other contingent charges			11,700	11,700	11,700	12,826
	Total Other contingencies ...			12,000	12,000	12,000	12,826
	Total General establishment ...			4,67,800	4,59,800	4,08,500	3,81,303
	(*b*) *Establishment for the management of private estates.*						
C·3(1)·—Pay of officers.	Special Officer ...			..	..	..	..
	Technical Adviser to the Court of Wards.			..	..	..	
	Total Pay of officers ...			..	..	..	..
C·3(2)·—Pay of establishment.	Clerks ...			..			
	Servants ...						
	Temporary establishment ...			..	..	..	..
	Total Pay of establishment ...			..	..	..	..
C·3(3).—Alolowances, honoraria, etc.	Travelling allowance			..	..	..	..
	Separation allowance ...			..	..	..	..
	House-rent and other allowances ...			..	..	..	..
	Dearness allowance ...			..	..		..
	Cash allowance in lieu of supply of food-stuffs at concession rates.					..	
	Total Allowances, honoraria, etc. ...			..	..	..	..

III—DETAILED ACCOUNT No. 25-C(3)—BOARD OF REVENUE—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			BOARD OF REVENUE—*Concld.*				
C·3(5)·—Contingencies.			Office expenses and miscellaneous ...	..	..	..	
			For rounding ...	..	..	..	
			Total Establishment for the management of private estates ...	..	..	..	
			(c) Loan Account Audit Establishment.				
C·3(1)·—Pay of officers.			Pay of officers ...	..	..	..	
C·3(2)·—Pay of establishment.			Pay of establishment ...	..	..	..	
C·3(3)·—Allowances, honoraria, etc.			Separation allowance ...	..		..	
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	
			Dearness allowance ..	..	..	..	
			House-rent and other allowances ...	..	..	..	
			Travelling allowance ...	..	..	..	
			Total allowances, honoraria, etc. ...	..	..	..	
C·3(5).—Contingencies.			Contingencies ...	..	..	..	
			Total Loan Account Audit Establishment ...	..	..	..	

III—DETAILED ACCOUNT NO. 25-C(4)—LOCAL FUND AUDIT ESTABLISHMENT.

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			C-4—LOCAL FUND AUDIT ESTABLISHMENT.				
C·4(1)·—Pay of officers.	2	2	Examiner and Assistant Examiner.				
C·4(2)·—Pay of establishment.	59	59	Establishment charges payable to the Central Government for the cost of the Local Fund Audit.				
			Temporary establishment ...	2,80,000	2,72,000	2,80,000	3,02,100
C·4(4)·—Contingencies.			Office expenses and miscellaneous ...	..	..	...	
C·4(5)·—Grants-in-aid-contribution.			Leave and pension contribution ..				
			Total C.4 Local Fund Audit Establishment.	2,80,000	2,72,000	2,80,000	3,02,100

III—DETAILED ACCOUNT NO. 25-C(5) DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Deduct—Recoveries from other Governments, Departments, etc., on account of Passport Establishment.	..	..	..	..

III—DETAILED ACCOUNT NO. 25-D—COMMISSIONERS.

D—COMMISSIONERS.

Summary.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
(a) General Department	5,89,000	5,87,000	4,38,000	3,90,689
(b) Wards Establishment	13,200	13,200	19,400	15,439
(c) District Board Audit Establishment	..	..	..	..
(d) Lump Provision for reorganisation	5,00,000	60,000	..	..
Total ...	11,02,200	6,60,200	4,57,400	4,06,128

III—DETAILED ACCOUNT NO. 25-D—COMMISSIONERS.—*Concld.*

	Number 1960-61.	Number 1961-62.	Details	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			D—COMMISSIONERS.				
			(a) General Department.				
D·1·—Pay of officers.	4	12	Commissioners (Rs.3,000) ..	2,16,000	1,70,000	1,44,000	1,08,488
			Total ...	2,16,000	1,70,000	1,44,000	1,08,488
D·2·—Pay of establishment.	100	102	Clerks (Rs.200 and less) ...	1,50,000	1,47,000	1,34,000	1,12,996
	23	47	Servants (Rs.14 to 19) ...	20,000	19,000	12,500	14,182
	19	24	Temporary establishment ...	32,000	31,000	15,500	29,541
			Total Pay of establishment ...	2,02,000	1,97,000	1,62,000	1,56,719
D·3·—Allowances, honoraria, etc.			Travelling allowance ...	20,000	33,000	20,000	17,110
			House-rent and other allowances ...	5,000	5,000	5,000	1,682
			Remuneration to copyists ...			100	
			Cost of passages granted under the Superior Civil Services Rules, 1924.	..	..	..	..
			Dearness allowance ...	66,000	64,000	52,900	51,882
			Cash allowance in lieu of supply of food-stuffs at concession rates.	..	..	..	..
			Dearness bonus to copyists ...	..	..		
			Separation allowance ...		..		..
			Total allowances, honoraria, etc. ...	91,000	1,02,000	78,000	70,674

III—DETAILED ACCOUNT No. 25-D—COMMISSIONERS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			COMMISSIONERS—*Contd.*				
			(a) General Department—Concld.				
			Contract contingencies ..	38,000	64,000	27,000	28,186
D·4·—Contract contingencies.			Contingent Establishment ..	8,000	8,000	8,000	..
			Total ..	46,000	72,000	35,000	28,186
D·5·—Other contingencies.			Purchase and upkeep of elephants ...	..	..	...	..
			Purchase of typewriters	1,000	3,500	1,000	..
			Purchase of books and periodicals ...	500	500	500	895
			Rents, rates and taxes	2,000	2,000	2,000	511
			Entertainment fund of Divisional Commissioners.	12,000	12,000	4,000	3,393
			Other contingent charges	18,500	28,500	11,500	21,823
			Total contingencies ...	34,000	46,000	19,000	26,622
			For rounding ..	..	..	..	..
			Total General Department ...	5,89,000	5,87,000	4,38,000	3,90,689
			(b) Wards Establishment.				
D·2·—Pay of establishment.	8	6	Clerks	10,000	10,000	14,000	11,656
	2	1	Servants			1,000	148
			Temporary establishment ...	..	..	..	..
			Total pay of establishment ...	10,000	10,000	15,000	11,804
D·3·—Allowances, honoraria, etc.			Dearness allowance	3,000	3,000	3,900	3,529
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Travelling allowance	..	..	..	..
			Separation allowance	..	..	..	..
			House-rent and other allowances ...			100	
			Total Allowances, honoraria, etc. ..	3,000	3,000	4,000	3,529
D·5·—Contingencies.			Office expense and miscellaneous ..	200	200	400	106
			For rounding	..	..	..	..
			Total Wards Establishment	13,200	13,200	19,400	15,439
			(c) District Board Audit Establishment.				
D·2·—Pay of establishment.			Pay of establishment	..	..	..	..

III—DETAILED ACCOUNT No. 25-D—COMMISSIONERS—*Concld.*

		Budget Estimate, 1961-62	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	COMMISSIONERS—*Concld.*				
	(c) *District Board Audit Establishment*—Concld.				
D·3·—Allowances, honoraria, etc.	Dearness allowance	..	..	..	..
	Total	..	..	..	..
D·6·—Deduct—*Establishment charges recoverable from other Governments, Departments, etc.*	*Deduct*—Recoveries from District Board on account of District Board Audit Establishment	..	..	..	..
	Total District Board Audit Establishment ...	..	..	..	..

E—DISTRICT ADMINISTRATION.

E. (*I*)—GENERAL ESTABLISHMENT.

Summary.

	Budget Estimate, 1961-62	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
(a) General Establishment	1,08,82,000	1,04,70,000	1,03,21,000	99,22,266
(b) Landlords, Fee Establishment	..	..	2,000	1,834
(c) Treasury Establishment	10,14,000	9,97,500	9,19,000	10,23,114
(d) Education Tax Establishment ..	..	..	..	8,753
(e) Lump provision for reorganisation	4,50,000	1,00,000		
Total ..	1,23,46,000	1,16,67,500	1,12,42,000	1,09,55,967

III—DETAILED ACCOUNT No. 25-E(1)—GENERAL ESTABLISHMENT.

	NUMBER. 1960-61.	NUMBER. 1961-62.	DETAILS	Budget Estimate, 1961-62	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			E. (*I*)—GENERAL ESTABLISHMENT—				
			(*a*) GENERAL ESTABLISHMENT.				
E·I(I).—Pay of Officers.	575	729	District Magistrates, Dy. Magistrates, Sub-Dy. Magistrates and other Officers.	27,26,000	24,20,000	24,75,000	23,45,916
			Total Pay of officers ...	27,26,000	24,20,000	24,75,000	23,45,916

III—DETAILED ACCOUNT No. 25-E(1)—GENERAL ESTABLISHMENT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*a*) GENERAL ESTABLISHMENT—*Contd.*				
E·1(2)·—Pay of establishment.			Steam-launch, boat and elephant establishment ..	..	..	..	..
	1079	1085	Clerks	18,40,000	17,76,000	17,95,000	16,10,341
	768	767	Servants	4,15,000	4,00,000	4,10,000	3,94,074
	546	552	Temporary establishment ..	6,95,000	6,74,000	6,45,000	6,84,584
			Total Pay of establishment ...	29,50,000	28,50,000	28,50,000	26,88,999
E·1(3)·—Allowances, honoraria, etc.			Travelling allowance	5,30,000	5,30,000	5,30,000	4,85,737
			House-rent and other allowances ...	93,000	93,000	90,000	94,035
			Rewards for capturing dacoits ..	500	500	500	..
			Other rewards ...	100	100	100	..
			Fees for copies ...	2,400	2,400	8,000	577
			Remuneration to copyists ...	55,000	55,000	2,21,000	21.192
			Dearness bonus to copyists ...	14,000	14,000	50,400	2,810

III—DETAILED ACCOUNT NO. 25-E (1)—GENERAL ESTABLISHMENT—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*a*) GENERAL ESTABLISHMENT—*Contd.*				
	Dearness allowance	13,05,000	13,05,000	15,00,000	13,93,649
	Expatriation allowance ..	..	..	..	..
	Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
	Cost of passages granted under the Superior Civil Services Rules, 1924.	..	..	..	..
	Total Allowances, honoraria, etc. ..	20,00,000	20,00,000	24,00,000	19,98,000
E. I(4)·—Contract contingencies.	Contract contingencies	10,50,000	10,50,000	9,50,000	..
	Contingent establishment ..	4,00,000	4,00,000	3,50,000	13,96,000
	Total ...	14,50,000	14,50,000	13,00,000	13,96,000
E. I·(5)—Other contingencies.	Diet and travelling allowances to witnesses.	12,50,000	12,50,000	8,25,000	9,55,782
	Lump provision for unemployment relief	..	..	..	..
	Passage, diet and hospital expenses of wounded persons.	22,000	22,000	21,000	34,315
	Law charges	..	..	..	4,830

III—DETAILED ACCOUNT No. 25-E(1)—GENERAL ESTABLISHMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(a) GENERAL ESTABLISHMENT—*Contd.*				
Fees for *post-mortem* and other examinations	3,000	3,000	3,000	3,706
Purchase of tents	6,000	6,000	4.900	..
Process-serving charges	1,80,000	1,80,000	1,77,100	1,09,818
Rewards to Village Panchayats ...	2,000	2,000	2,000	536
Rewards to private persons for capturing dacoits	1,000	1,000	1,000	2,200
Other rewards	1,000	1,000	1,000	2,684
Liveries to peons ...	15,000	15,000	8,500	16,484
Purchase of typewriters	5,000	5,000	3,000	4,750
Purchase of books, etc.	5,000	5,000	5,000	3,689
Rent, rates and taxes ...	50,000	50,000	43,000	62,773
Steam-launch contingencies ...	2,000	2,000	2,000	5,685
Other contingent charges	1,80,000	1,80,000	1,71,000	2,91,322
Charges for the maintenance of boundary marks	5,000	5,000	5,000	1,676
Charges for resumed Chowkidari Chakran lands	500	500	500	..
Sumptuary allowance of the District Magistrates	22,500	22,500	24,000	3,875
Total Other contingencies ...	17,50,000	17,50,000	12,96,000	14,96,375

III—DETAILED ACCOUNT No. 25-E(1)—GENERAL ESTABLISHMENT—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*a*) GENERAL ESTABLISHMENT—*Concld.*				
E·1(6)·—Grants-in-aid, contributions, etc.	Contribution for passages, etc. ...	..	..	..	..
	Contribution to Chowkidari Reward Fund (Voted) ...	..	..	..	..
	Total	..	..	...	..
E·1(7)·—Add—Charges payable to other Governments, Departments, etc.	Establishment charges payable to other Governments, Departments, etc. ..	6,000	..	..	..
	Gross Total General Establishments ..	1,08,82,000	1,04,70,000	1,03,21,000	99,25,290
E·1(8)·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from District School Boards on account of proportionate cost of Munshikhana and Record-room establishment (Voted) ...	..	..	..	..
	Recoveries from District Boards under section 99 of the Cess Act ...	..	..	..	(−)3,024
	Total	..			(−)3,924
	NET TOTAL GENERAL ESTABLISHMENT ...	1,08,82,000	1,04,70,000	1,03,21,000	99,22,266
		..	..	..	..
	(*b*) LANDLORDS' FEE ESTABLISHMENT.				
E·1(2)·—Pay of establishment.	Pay of establishment			1,500	1,438
E·1(3)·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	Dearness allowance	..	..	400	396
	House-rent and other allowances .	..	..		
	Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
	Total Allowances, honoraria, etc. ...			400	396
E.1(5)·—Contingencies.	Other contingencies			100	
	TOTAL LANDLORDS' FEE ESTABLISHMENT			2,000	1,834

III—DETAILED ACCOUNT No. 25-E(1)—GENERAL ESTABLISHMENT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(c) TREASURY ESTABLISHMENT.				
E·1(2)—Pay of establishment.	233	233	Clerks	3,00,000	2,95,000	2,80,000	2,80,292
	33	33	Servants	35,000	35,000	34,000	35,733
	282	282	Temporary establishment ..	3,15,000	3,10,000	2,93,000	2,74,648
			Total Pay of establishment ...	6,50,000	6,40,000	6,07,000	5,90,673
E·1(3)—Allowances, honoraria, etc.			Dearness allowance ..	2,21,500	2,16,000	2,06,000	1,94,285
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Travelling allowance	5,500	5,000	5,200	3,673
			Hill allowance	..	..	..	..
			House-rent and other allowances ..	3,000	3,000	2,800	4,260
			Total Allowances, honoraria, etc. ..	2,30,000	2,24,000	2,14,000	2,02,218
E·1(4)—Contract contingencies.			Contract contingencies	88,000	1,13,000	88,000	87,454
E·1(5)—Other contingencies.			Liveries to peons	300	300	300	..
			Purchase and repair of typewriters ..	200	200	200	..
			Purchase of books, etc.	100	100	100	..
			Other contingent charges	45,400	12,400	9,400	13,044
			Total Contingencies ..	46,000	13,000	10,000	13,044

III—Detailed Account No. 25-E (1)—General Establishment—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*c*) Treasury Establishment—*Concld.*				
E·1(8)·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from other Governments, Departments, etc.	..	..	..	..
E.1(9).—Losses	Losses	..	7,500	...	1,29,2[illegible]
		..	..	..	..
				..	..
	Total Treasury Establishment ...	10,14,000	9,97,500	9,10,000	10,23,[illegible]
	Number. 1960-61. 1961-62.				
	(*d*) Primary Education Tax Establishment.				
E. 1(2)·—Pay of establishment.	Clerks ...	..	..	..	..
	Servants	..	..	..	..
	Temporary establishment ...	..			8,75[illegible]
	Total Pay of establishment ..				8,75[illegible]
E.1(3)·—Allowances, etc.	Dearness allowance	..			1,5[illegible]
	Travelling allowance	..	..	..	..
	House-rent, etc.	..			..
	Cash allowance in lieu of supply of foodstuffs at concession rates	..	..	..	..
	Total Allowances, etc.	..			1,5[illegible]
E·1(5)·—Contingencies.	Office expenses and miscellaneous ...	..			5[illegible]
	Total ...	..			11,2[illegible]
	Total Primary Education Tax Establishment	..			..
E·1(8)·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from District Primary Education Fund	..			8,75[illegible]
	Total Primary Education Tax Establishment	..	—	—	8,75[illegible]

III—DETAILED ACCOUNT No. 25-E (2) —SUBDIVISIONAL ESTABLISHMENT.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs	Rs.	Rs.
			DETAILS				
			E(2) SUBDIVISIONAL ESTABLISHMENT.				
E·2(2)·—Pay of establishment.	511	511	Clerks (Rs.100 and less). ...	8,00,000	7,70,000	7,55,000	10,02,342
	558	575	Servants ..	2,80,000	2,70,000	2,30,000	2,51,311
	442	467	Temporary establishment ...	5,00,000	4,72,000	4,35,000	1,57,691
			Lump provision for increase in pay	..	..	..	..
			Total Pay of establishment ...	15,80,000	15,12,000	14,20,000	14,11,344
E·2(3)·—Allowances, honoraria, etc.			Lump provision for increase in dearness allowance.	..	..		
			Dearness allowance ..	5,30,000	5,27,000	5,15,000	5,30,175
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
			Travelling allowance	1,00,000	1,03,000	1,00,000	1,05,421
			House-rent and other allowances ...	25,000	25,000	30,000	20,311
			Total Allowances, honoraria, etc. ...	6,55,000	6,55,000	6,45,000	6,55,907
E·2(4)·—Other contingencies.			Other Contingencies, etc. ...	14,000	14,000	14,000	
			Total Other contingencies ..	14,000	14,000	14,000	
			Losses			..	..
			Total Subdivisional Establishment ...	22,49,000	21,81,000	20,79,000	20,67,251

III—DETAILED ACCOUNT No. 25-E(3)—OTHER ESTABLISHMENT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.
	Rs.	Rs.	Rs.
E·3—OTHER ESTABLISHMENT.			
SUMMARY			
(a) Wards Estates Establishment	**4,600**	**4,500**	**4,500**
(b) Staging Bungalow	**20,000**	**25,000**	**20,000**
(c) Circuit House	**67,500**	**67,500**	**67,000**
(d) Debt Conciliation Board	**14,000**	**14,000**	**16,000**
(e) Rural Reconstruction	..	..	..
(f) Crash Programme	..	..	..
For rounding	..	..	..
Total ...	**1,06,100**	**1,11,000**	**1,07,500**

	Number 1960-61.	Number 1961-62.	E.3—OTHER ESTABLISHMENT Details. *(a) Wards Estate Establisment.*	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.
E·3(2)—Pay of establishment.	3	3	Clerks (Rs.150 and less) ...			
			Servants (Rs.19 and less) ...	3,500	3,400	3,400
			Temporary establishment ...			
			Total Pay of establishment ...	3,500	3,400	3,400

III—DETAILED ACCOUNT No. 25-E(3)—OTHER ESTABLISHMENT.—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Other Establishment—Concld.	Rs.	Rs.	Rs.	Rs.
E·3·(3)—Allowances, honoraria, etc.	Dearness allowance	1,100	1,100	1,100	1,044
	Cash allowance in lieu of supply of foodstuff at concession rates ..	..	..	..	..
	Travelling allowance	..	..	..	..
	House-rent and other allowances ..	..	..	..	..
	Total Allowances, honoraria, etc. ..	1,100	1,100	1,100	1,044
E·3·(5)—Contingencies.	Office expenses and miscellaneous ..	..	..	..	46
	Total Wards Estate Establishment ..	4,600	4,500	4,500	4,519
	(b) Staging Bungalow				
E·3·(5)—Contingencies.	Contingencies ..	20,000	25,000	20,000	29,322
	Total	20,000	25,000	20,000	29,322
	(c) Circuit Houses.				
E 3·(2)—Pay of establishment.	Pay of establishment	5,000	5,000	5,000	9,434
	Total Pay of establishment	5,000	5,000	5,000	9,434
E·3·(3)—Allowances, honoraria, etc.	Dearness allowance	3,500	3,500	3,000	4,616
	Cash allowance in lieu of supply of foodstuff at concession rates ..	..	..	..	..
	Total Allowance and honoraria, etc,...	3,500	3,500	3,000	4,616
E·3·(4)—Contract contingencies.	Contract contingencies	45,000	45,000	45,000	72,786
E·3·(5)—Other contingencies.	Other contingencies	14,000	14,000	14,000	..
	Total Circuit Houses ...	67,500	67,500	67,000	86,836

III—Detailed Account No. 25-E(3)—Other Establishment—Debt Conciliation

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(d) Debt Conciliation Board.				
E·3(1)·—Pay of officers.			Pay of officers	..	..	..	..
			Total pay of officers ..	..	..	..	..
E·3(2)·—Pay of establishment.	23	19	Pay of establishment ..	8,800	8,800	10,000	9,73[illegible]
			Lump provision for increased pay ..	..	..	..	..
			Total Pay of establishment ..	8,800	8,800	10,000	9,73[illegible]
E·3(3)·—Allowances, honoraria, etc.			Travelling and other allowances ..	..	..	..	..
			Dearness allowance	3,700	3,700	4,000	4,35[illegible]
			Lump provision for increased dearness allowance. ..	..	..	..	..
			Total Allowances, honoraria, etc. ..	3,700	3,700	4,000	4,35[illegible]
E·3(4)·—Contingencies.			Contingencies	1,500	1,500	2,000	1,427
			Total—Debt Conciliation Board ..	14,000	14,000	16,000	15,510
			(f) Crash Programme				
			Pay of Officers	2,27,000	2,27,000	2,27,000 (Pay of Officers and Pay of Establishment)	..
			Pay of Establishment	82,000	80,000		
			Allowances, honoraria, etc. ..	1,05,000	1,00,000	89,000	..
			Contingencies	3,70,000	3,77,000	3,77,000	..
			Gross total ..	7,84,000	7,84,000	6,93,000	..
			Deduct—Recoveries from other Government, Departments, etc. on account of crash programme.	7,84,000	7,84,000	6,93,000	..
			Net total Crash Programme ..	..	..	..	..

III—Detailed Account No. 25—E(4)—Deduct Establishment Charges, Recoverable from other Government Department, etc..

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
E·4(1)—*Deduct*—Recoveries from District School Boards on account of proportionate cost of Munshikhana and Record Room Establishment.	...	...	...	...
E·4(2)—*Deduct*—Recoveries from District Board under section 99 of the Cess Act.	...	...	...	...
E·4(3)—*Deduct*—Recoveries from other Governments, Departments, etc., on account of Treasury Establishment.	...	...	...	...
E·4(4)—*Deduct*—Recoveries from District Primary Education Fund.	...	...	...	...
E·4(5)—*Deduct*—Recoveries from other Governments, Departments, etc., on account of Crash Programme.	7,84,000	7,84,000	...	...
E. 4(6)—*Deduct*—Recoveries from other Government Departments, etc., on account of Passport Establishment.	..	..	..	...
Total—E(4)—*Deduct*—Establishment Charges.	7,84,000	7,84,000	...	...

III—DETAILED ACCOUNT NO. 25-F—WORKS AND G—MISCELLANEOUS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-61.
	Rs.	Rs.	Rs.	Rs.
F·—Works.				
F·1—Original works	..	..	..	..
F·2—Repairs	..	..	..	..
Total works ...	..	..	..	..
F. 1—Original Works.				
(a) Air craft workshop	..	6,500	..	..
(b) Operation of Motor Vehicles pools ..	..	..	..	..
(c) Central Motor Vehicles workshop	..	..	..	..
Total F. I—Original works ..	..	..	..	..
F. 2—Repairs.				
(a) Aircraft workshop		55,000	48,000	..
(b) Operation of Motor Vehicles pools ..	..	..	..	..
(c) Central Motor Vehicles workshop	..	..	..	..
Total F. 2. Repairs		61,500	48,000	..
Total—Works ..		61,500	48,000	..

III—DETAILED ACCOUNT NO. 25-G—MISCELLANEOUS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-61.
G·1—(*i*) Discretionary grants by Heads of Provinces, etc.				
Grant by the Governor ..	70,000	90,000	50,000	55,888
Minister's discretionary grant	..	..	..	..
Grant by Commissioners of Divisions ...	14,500	14,500	14,500	14,500
Grant by District Officers—				
(*a*) Discretionary grant	14,000	14,000	14,000	14,000
(*b*) Supplementary discretionary grant for rural welfare.	14,000	14,000	14,000	13,450
G·(1)—(*ii*) Discretionary grants by Heads of Provinces, etc.—Expenses out of the grant from the Central Government for economic development and improvement of rural areas—Discretionary grant to Commissioners and District Officers (Voted)—				
(*a*) Commissioners	..	..	..	..
(*b*) District Officers	..	..	..	..
Total·G 1 ...	1,12,500	1,32,500	92,500	97,838
G·2—Miscellaneous	..	..	..	..
G. 2 (*i*)—Grants to Salvation Army for Karwal Nat Settlement.				
G·2(*ii*)—Allowances to C. S. P. probationers on training ..	..	..	..	..
G·2(*iii*)—Contribution for the use of A. R. P. cars on purposes other than A. R. P. and Civil Defence (Voted)	..	..	..	..

III—DETAILED ACCOUNT NO. 25-G—MISCELLANEOUS—*Concld.*

NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		G·2(*iv*)—Academy for training of gazetted officers				
		(*i*) Pay of officers	27,500	38,000	27,500	
4	..	(*ii*) Pay of establishment ..	14,500	14,000	11,000	22,606
		(*iii*) Allowances, honoraria, etc.	25,000	20,000	10,500	
		(*iv*) Contingencies	10,000	15,000	7,000	
		Total G. 6 ...	77,000	87,000	56,000	22,606
		G·2(*v*)—Directorate of Transportation—				
		A—Headquarters establishment—				
4	5	Pay of officer	74,000	58,000	58,000	58,912
		Pay of establishment	..	..	..	..
		Allowances, honoraria, etc.	11,000	9,500	5,000	6,373
		Contingencies	14,000	14,000	14,000	..
		Total ...	99,000	81,500	77,000	65,285
		B·—Aircraft Section—				
		(1) Operation of Government planes—				
6	5	Pay of officers	72,000	62,000	50,000	43,871
22	13	Pay of establishment	22,000	22,000	52,000	44,920
		Allowances, honoraria, etc. ...	17,000	16,000	15,000	13,922
		Contingencies	40,000	40,000	40,000	40,485
		Grant-in-aid, etc.	20,000	..	..	
		Total ...	1,71,000	1,40,000	1,57,000	1,43,198
		Deduct—(*i*)Recoveries on account of hire charges.	20,000	20,000	25,000	21,420
		(*ii*) Recoveries from the flying Club	..	..	..	..
		Total ...	20,000	20,000	25,000	21,420
		Total Operation of Government planes	1,51,000	1,20,000	1,32,000	1,21,778
		(2) Aircraft workshop—				
		Pay of officers	...			
35	26	Pay of establishment	45,000	45,000	55,000	47,200
		Allowances, honoraria, etc.	18,000	18,000	18,000	17,300
		Contingencies	45,000	45,000	50,000	45,125
		Contingent Establishment ..	5,000	5,000	5,000	..
		Purchase of aircrafts	5,90,800	..	..	
		Purchase of equipments for Aircraft Workshop				
		Works	10,000	2,000	12,000	..
		Total ...	7,13,800	1,15,000	1,40,000	1,09,625
		Deduct—Recoveries on account of repair charges.	6,000	6,000	..	..
		Total Aircraft workshop ...	7,07,800	1,09,000	1,40,000	1,09,625

III—DETAILED ACCOUNT NO. 25-G—MISCELLANEOUS—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		C·—Operation of Motor Vehicles pools—				
		Pay of officers	..		..	..
170	170	Pay of establishment	3,28,000	2,45,000	2,45,000	2,37,421
		Allowances, honoraria, etc.	1,35,000	1,02,000	97,000	80,510
		Contingencies	6,11,000	4,15,000	4,00,000	6,19,099
		Contingent Establishment	2,000	2,000	2,000	..
		Repair of pool vehicles	..	..		..
		Petrol, oil and other contingent charges ..	..	..		..
		Purchase of vehicles	..	2,85,000	2,00,000	..
		Works	..	..		..
		Total ...	10,76,000	10,49,000	9,44,000	9,37,030
		Deduct—Recoveries of hire charges ..	75,000	75,000	60,000	−88,517
		Total C—Operation of Motor Vehicles pools	10,01,000	9,74,000	8,84,000	8,48,513
		D·—Petrol Pumps—				
6	7	Pay of establishment	7,000	7,000	7,000	6,303
		Allowances, honoraria, etc.	3,000	3,000	3,000	2,647
		Other contingent charges	6,90,000	6,90,000	6,90,000	6,80,100
		Total ...	7,00,000	7,00,000	7,00,000	6,89,050
		Directorate of Transportation, Chittagong Hill Tracts.				
		Pay of officers	..			..
		Pay of Establishment	..	..	..	..
		Allowances, honoraria	..			..
		Dearness Allowance—				
		Contingencies				..
		Total . ..	..	..	..	..
		Deduct—Recoveries on account of supply of petrol.	7,00,000	7,00,000	7,00,000	−8,02,020
		Total D—Petrol pumps				1,12,970
110	110	E·—Central Motor Vehicles Workshop—				
		Pay of establishment ...	1,72,000	1,68,000	1,68,000	1,63,573
		Allowances, honoraria, etc.	60,000	60,000	60,000	59,927
		Contingencies—				
		Raw materials and spares }... / Other contingencies } ...	1,40,000	1,40,000	1,40,000	1,58,100
		Purchase of machinery and equipments .	..	10,000	10,000	..
		Works	..	..	..	..
		Total ...	3,72,000	3,78,000	3,78,000	3,81,600
		Deduct—Recoveries from pool and other Departments.	75,000	75,000	75,000	78,223
		Total E—Central Motor Vehicles workshop.	2,97,000	3,03,000	2,03,000	3,03,377
		Total G. 2(v)—Directorate of Transportation.	22,55,800	15,87,500	15,36,000	13,35,608

III—DETAILED ACCOUNT No. 25-G—MISCELLANEOUS—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		G2.(*vi*)—Expenditure on Basic Democracies—				
		Pay of officers	..	..	..	1,19,216
		Pay of establishment	..	..	..	..
		Allowances, honoraria, etc—				
		Travelling allowance	...	87,000	...	..
		Dearness allowance	...	..	..	...
		House-rent and other allowance ..	..	..	..	..
		Total Allowances, honoraria, etc.	...	87,000	..	..
		Contingent Establishment	..	..	..	..
		Other Contingencies—				
		Expenditure on Election	..	..	..	..
		Training of personnel	..	..	..	..
		Rent, Rates and Taxes	..	..	..	...
		Books and periodicals	..	..	...	...
		Office expenses and Miscellaneous ..	..	10,000	..	..
		Total Other Contingencies ...	..	10,000	..	..
		Total G.2(*vi*)—Expenditure on Basic Democracies.	..	97,000	..	1,19,216
		G·3—Rehabilitation Programme—				
		(*a*)—Headquarters and Mufassal Establishments—				
..		Pay of officers	..	..	..	..
..		Pay of establishment	..	..	..	..
		Allowances, honoraria, etc.	..	..	..	..
		Contingencies	..	..	..	..
		Liabilities of Undivided Bengal	..	..	..	..
		Total (*a*)—Headquarters and Mufassal Establishment ...	..	..	..	..

III—Detailed Account No. 25-G—Miscelaneous—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*b*)—Excavation and re-excavation of tanks—				
Pay of officers ...	..	..	..	..
Total Pay of officers ...	..	..	...	..
Pay of establishment	..	..	..	..
Allowances, honoraria, etc. :—				
Dearness allowances	..	..	..	..
Total Allowances, honoraria, etc. ...	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Total (*b*)—Excavation and re-excavation of tanks ...	..	..	..	..
Total G. 3—Rehabilitation Programme ...	..	..	..	..
Total G.—Miscellaneous ..	24,95,300	19,04,000	..	..
H.—Charges in England.				
H·1.—Salaries and expenses of the High Commissioner's Departments—				
Share of the cost of the High Commissioner's establishment debitable to Provincial Governments ...	1,21,000	1,21,000	1,21,000	1,11,943
Total salaries and expenses of the High Commissioner's Department.	1,21,000	1,21,000	1,21,000	1,11,943
H·2·—Other items—				
H·2(1)·—Leave and deputation salaries and sterling overseas pay	34,000	50,000	20,500	..
H·2(2)·—Stores for Pakistan Govt. Scholarships ..	..	..	..	..
H·2(3)·—Other charges	1,000	1,000	1,000	34,947
Total H.2—Other items ...	35,000	51,000	21,500	34,947
Total H—Charges in England ...	1,56,000	1,72,000	1,42,500	1,46,890

GRANT No. 9
ADMINISTRATION OF JUSTICE

(Head of Account—27—Administration of Justice)

Authorised Rs. 83,87,000 *Charged Rs. 14,61,000*

Total Rs. 98,48,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—High Court—(*Charged*)—				
A·1·—Pay of officers	*7,15,000*	*6,79,000*	*7,11,600*	*6,09,247*
A·2·—Pay of establishment	*4,61,700*	*4,59,600*	*4,31,200*	*4,30,824*
A·3·—Allowances, etc.	*1,68,700*	*1,68,000*	*1,62,240*	*1,60,336*
A·4·—Contingencies	*1,15,400*	*1,27,400*	*1,15,400*	*1,28,092*
A·5·—Grants-in-aid, contribution ...	..	..	..	..
A·7·—*Add*—Charges paid to other Governments	..	..	..	..
Gross Total A—High Court (*Charged*)	*14,60,800*	*14,34,000*	*14,20,440*	*13,28,499*
A·6·—*Deduct*—Charges recovered from other Governments, Departments, etc.	..	..	..	..
For rounding ...	*+200*	..	..	..
Net Total A—High Court (*Charged*) ...	*14,61,000*	*14,34,000*	*14,20,440*	*13,28,499*
B·—Official Assignee—				
B·1·—Pay of officers	..	..	..	..
B·2·—Pay of establishment	..	..	..	..
B·3·—Allowances, etc.	..	..	..	..
B·4·—Contingencies	..	..	..	..
Total B Official Assignee ...	..	..	..	..
C·—Official Receiver—				
C·1·—Pay of officers	17,000	12,000	13,000	3,077
C·2·—Pay of establishment	11,000	9,000	6,000	5,288
C·3·—Allowances, honoraria, etc. ...	6,000	4,000	4,040	1,689
C·4·—Contract contingencies	..	..	..	..
C·5·—Other contingencies	7,700	5,700	700	382
For rounding ...	..	..	..	..
Total C—Official Receiver	41,700	30,700	23,740	10,436
D·—Law Officers—				
D·1·—Pay of officers	1,14,000	1,14,000	1,05,000	1,06,597
D·2·—Pay of establishment	78,000	76,050	39,300	28,629
D·3·—Allowances, etc.	3,14,160	3,57,600	2,75,660	2,41,018

HEAD OF ACCOUNT NO. 27—ADMINISTRATION OF JUSTICE—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D.—Law Officers—*Concld.*				
D·4·—Contingencies	4,64,500	4,69,100	3,78,100	3,21,429
Gross Total D—Law Officers	9,70,660	10,16,750	7,98,060	6,97,673
D·5·—*Deduct*—Charges recovered from other Governments, Departments, etc.			57,000	..
Net Total D—Law Officers ...	9,70,660	10,16,750	7,41,060	6,97,673
E—Administrator-General and Official Trustee—				
E·1·—Pay of officers	..	..	..	..
E·2·—Pay of establishment	10,500	10,000	10,000	10,082
E·3·—Allowances, etc.	3,500	3,500	3,500	3,560
E·4·—Contingencies	900	800	900	779
Total E—Administrator-General and Official Trustee	14,900	14,300	14,400	14,421
F—Coroner's Court—				
G—Civil and Sessions Courts—				
G·1·—Pay of officers	14,38,000	13,98,000	13,80,000	14,05,494
G·2·—Pay of establishment	31,37,000	30,32,000	30,70,000	30,18,338
G·3·—Allowances, etc.	15,72,000	15,29,000	16,05,000	15,73,846
G·4·—Contract contingencies	5,00,000	5,00,000	5,15,000	5,25,991
G·5·—Other contingencies	7,05,800	6,73,000	7,10,000	6,95,418
G·6·—Grants-in-aid, contributions, etc. ...	..	..	..	..
Total G—Civil and Sessions Courts ...	73,52,800	71,32,000	72,80,000	72,19,087
H—Courts of Small Causes—				
H·1·—Pay of officers	..	..	..	..
H·2·—Pay of establishment	..	..	..	..
H·3·—Allowances, etc.	..	..	..	..
H·4·—Contract contingencies	..	..	..	..
H·5·—Other contingencies	..	..	..	..
Total H—Courts of Small Causes	..	..	..	

HEAD OF ACCOUNT NO. 27—ADMINISTRATION OF JUSTICE—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs
I·—Criminal Courts—				
Rewards under the Arms Act	100	100	100	40
Total I—Criminal Courts ...	100	100	100	40
J·—Pleadership and Muktearship Examination charges—				
J·1·—Pay of officers	1,200	1,200	1,200	1,200
J·2·—Pay of establishment	2,400	2,300	2,000	2,259
J·3·—Allowances, etc.	800	800	800	847
J·4·—Contract contingencies	..	..	..	..
J·5·—Other contingencies	2,000	1,700	2,200	1,613
For rounding	..	..	..	..
Total J.—Pleadership and Muktearship Examination charges	6,400	6,000	6,200	5,919
K·—Charges in England	150	2,150	150	2,537
	..	..	..	..
Total K	150	2,150	150	2,537
For rounding ... Authorised	+290		+350	..
For rounding ... Charged...	..	..	−440	..
Surrenders or withdrawals within grant or appropriation	..		..	..
Gross Total "27—Administration of Justice" ...	98,48,000	96,36,000	95,43,000	92,78,612
Authorised	83,87,000	82,02,000	81,23,000	79,50,113
Charged...	*14,61,000*	*14,34,000*	*14,20,000*	*13,28,499*
Deduct—Total Recoveries ..	..	..	57,000	..
Net Total "27—Administration of Justice" ..	98,48,000	96,36,000	94,86,000	92,78,612
Authorised	83,87,000	82,02,000	80,66,000	79,50,113
Charged...	*14,61,000*	*14,34,000*	*14,20,000*	*13,28,499*

III—DETAILED ACCOUNT No. 27-A—HIGH COURT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
A. High Court.	Rs.	Rs.	Rs.	Rs.
SUMMARY				
(1) Judges (*Charged*)	6,39,000	6,08,500	6,38,500	5,35,173
(2) Original Side—				
Registrar (*Charged*)	13,600	13,000	14,100	37,568
(3) Appellate Side—				
(a) Registrar (*Charged*)	7,88,000	7,93,300	7,47,000	7,34,417
(b) Reporters (*Charged*)	20,200	19,200	20,840	21,341
(4) *Deduct*—Establishment charges recoverable from other Governments, Departments, etc. (*Charged*) ...	..	..	..	..
(5) *Add*—Establishment charges payable to other Governments (*Charged*) ...	..	..	..	..
For rounding (*Charged*) ...	+200	..	..	..
Total (*Charged*) ...	14,61,000	14,34,000	14,20,440	13,28,499

	Number 1960-61.	Number 1961-62.	DETAILS	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			(1) JUDGES (*Charged*)				
A·1(1)·—*Pay of officers.*	13	13	Judges (Rs.6,000 and less) ...	6,36,000	6,05,000	6,36,000	5,35,051
A·1(2)·—*Allowances, honoraria, etc.*			Cost of passages under the Superior Civil Services Rules, 1924 ...	...	...	...	..
			Cost of passages granted to non-Pakistan Civil Service High Court Judges ...	..	..	..	..
			Travelling allowance ...	2,000	2,000	2,000	122
			House-rent and other allowances ...	1,000	1,500	500	
			Total ...	3,000	3,500	2,500	122
A·1(3)·—*Grants-in-aid, contributions, etc.*			Contribution for passages of officers transferred to and from other Governments. Departments, etc. ...	..	..	...	..
			Total Judges (*Charged*) ...	6,39,000	6,08,500	6,38,500	5,35,173

III—DETAILED ACCOUNT No. 27-A—HIGH COURT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(2) ORIGINAL SIDE.				
			REGISTRAR (*Charged*).				
A·2(1).—Pay of officers.		..	Registrar, Deputy and Assistant Registrars (Rs. 2,000 and less)	..	..	..	5,956
			Official and Assistant Official Referees, 1 (Rs.1,800), 1 (Rs. 760—1,000)	..	..	..	..
			Clerk to the Chief Justice and Clerk of the Crown, 1 (Rs.600—30—750) ...	..	..	..	..
			Special Officer				..
			Leave salaries of officers ...	..	..	..	..
			Total (*Charged*) ...				5,956
A·2(2).—Pay of establishment.			Interpreters and Translators (Rs. 500 and less) ...	..	..	..	..
	4	4	Assistant (Rs.300 and less) ...	*10,000*	*9,800*	*10,000*	9,282
	2	1	Servants (Rs.50 and less) ...	*500*	*400*	*1,000*	296
			Temporary establishment ...	..	..	..	13,504
		..	Leave salaries	..	..	...	..
			Total (*Charged*) ...	*10,500*	*10,200*	*11,000*	23,082
A·2(3).—Allowances, honoraria, etc.			Travelling allowance ...	..	..	..	..
			House-rent and other allowances ...	*100*	*100*	*100*	174
			Dearness allowance	*3,000*	*2,700*	*3,000*	8,356
			Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	..	..
			Remuneration to copyists	..	..	..	..
			Dearness bonus to typists and copyists	..	..	..	..
			Cost of passages under the Superior Civil Services Rules, 1924 ...	..	..	..	..
			Cost of passages granted under rules applicable to non-Superior Officers of non-Asiatic domicile under Central Government	..	..	..	..
			Total (*Charged*) ...	*3,100*	*2,800*	*3,100*	8,530

III—DETAILED ACCOUNT NO. 27-A—HIGH COURT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(2) ORIGINAL SIDE—*Concld.*				
			Registrar—*Concld.*				
A.2(4).—Contingencies.			Customs duty on imported stores ...	..	..	..	..
			Miscellaneous charges ...	..	..	..	..
			Postage and telegram charges ...	..	..	..	..
			Rents, rates and taxes ...	..	..	..	..
			Sessions expenses ...	..	..	..	..
			Office expenses and miscellaneous ..	..	..	..	..
			Purchase of books ..	..	..	..	..
			Total ...	..	..	..	..
			For rounding ...	..	..	..	..
			Total Registrar (*Charged*) ...	*13,600*	*13,000*	*14,100*	*37,568*
			(3) APPELLATE SIDE.				
			Registrar (*Charged*).				
A.3(a)(1).—Pay of officers.	7	7	Registrar and other gazetted officers, 1 (Rs. 1,000—2,000), 1 (Rs.750—1,000), 1 (Rs.500—40—700), 1 (Rs. 400—500), 1 (540—duty allowance 100) ...	*64,000*	*60,000*	*60,000*	*52,640*
			Leave salaries ...	..	..	..	..
			Total ...	*64,000*	*60,000*	*60,000*	*52,640*
A.3(a)(2).—Pay of establishment.	4	4	Interpreters and Translators (Rs.300 and less) ...	*12,000*	*15,000*	*14,000*	*12,637*
			Lump provision for increased pay ...	..	..	..	..
	188	188	Assistants (Rs.540 and less) ...	*3,35,000*	*3,32,000*	*3,16,000*	*3,11,043*
	127	127	Servants (Rs.50 and less) ...	*60,000*	*60,000*	*48,000*	*50,321*
	31	31	Temporary establishment ...	*42,000*	*40,000*	*40,000*	*31,656*
			Total ..	*4,49,000*	*4,47,000*	*4,18,000*	*4,05,657*

III—DETAILED ACCOUNT No. 27-A—HIGH COURT—*Contd*

				Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(3) APPELLATE SIDE—*Concld.*				
			Registrar—*Concld.*				
A.3(a)(3).—Allowances, honoraria, etc.			Travelling allowance ...	*2,000*	*3,500*	*2,000*	*844*
			House-rent and other allowances ...	*4,000*	*4,000*	*5,000*	*4,200*
			Dearness allowance ...	*1,47,000*	*1,45,000*	*1,40,000*	*1,35,578*
			Lump provision for increased dearness allowance ...	..			..
			Cash allowance in lieu of supply of foodstuff at concession rates ...	*1,000*	*800*	*1,000*	*2,260*
			Dearness bonus to typists and copyists ...	*6,000*	*6,000*	*6,000*	*6,046*
			Cost of passages under the Superior Civil Services Rules, 1924. ...	..	..	..	..
			Cost of passages of non-Superior Officers	..	..	..	..
			Total ...	*1,60,000*	*1,59,300*	*1,54,000*	*1,48,928*
A.3(a)(4).—Contingencies.			Customs duty on imported stores ...			..	..
			Copying charges ...	*30,000*	*25,000*	*35,000*	*32,028*
			Postage and telegram charges ...	*12,000*	*12,000*	*10,000*	*11,000*
			Purchase of books, etc. ...	*3,000*	*3,000*	*3,000*	*5,079*
			Office expenses and miscellaneous ...	*40,000*	*57,000*	*37,000*	*48,324*
			Contingent Establishment (43) ..	*30,000*	*30,000*	*30,000*	*30,761*
			Other charges			..	..
			Total ...	*1,15,000*	*1,27,000*	*1,15,000*	*1,27,192*
			For rounding ...	..		..	..
			Total Registrar (*Charged*) ...	*7,88,000*	*7,93,300*	*7,47,000*	*7,34,417*
	NUMBER.						
	1960-61.	1961-62.	REPORTERS (*Charged*)				
A.3(b)(1).—Pay of officers.	4	4	Law Reporters, (500 and less)	*15,000*	*14,000*	*15,600*	*15,600*
A.3(b)(2).—Pay of establishment.	1	1	Clerk ...	*1,700*	*1,900*	*1,700*	*1,630*
	1	1	Servant ...	*500*	*500*	*500*	*455*
			Total ..	*2,200*	*2,400*	*2,200*	*2,085*

III—Detailed account No. 27-B—Official Assignee.

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
A.3(b)(3).—Allowances, honoraria, etc.		Dearness allowance	2,000	1,800	2,000	2,153
		Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	
		House-rent and other allowances ...	600	600	640	603
		Total ..	2,600	2,400	2,640	2,756
A.3(b)(4).—Contingencies		Office expenses and miscellaneous ...	200	200	200	704
		Purchase of books	200	200	200	196
		Total ...	400	400	400	900
		For rounding ...				
		Total Reporters (*Charged*)...	20,200	19,200	20,840	21,341

	Number. 1960-61.	Number. 1961-62.	B·—Official Assignee.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
B·1·—Pay of officers.			Official Assignee	..	..	...	..
B·2·—Pay of establishment.			Clerks ...				..
			Servants ...				..
			Temporary establishment ...	..	..	...	..
			Total ...		..	...	..
B·3·—Allowances, honoraria, etc.			Travelling allowance ...	..	..	...	..
			House-rent and other allowances ...	..			
			Dearness allowance	..	..	...	
			Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	...	..
			Commission ...		..	...	
			Total ...		..		..
B·4·—Contingencies.			Postage and telegram charges ..	..			..
			Purchase of books ...	..	..	..	..
			Rents, rates and taxes ...	..	..	...	..
			Law charges ...	..	..	...	..
			Office expenses and miscellaneous ...	..	..	...	..
			Total ...	..	..	...	..
			For rounding ...	..	..	...	..
			Total ...	..	..	...	..

III—DETAILED ACCOUNT No. 27-C—OFFICIAL RECEIVER.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			C·—OFFICIAL RECEIVER.				
C·1·—Pay of officers.	1	1	Receiver (1,100—1,400) ...	17,000	12,000	13,000	3,077
C·2·—Pay of establishment.			Clerks (250 and less) ...	..	..	..	..
			Servants (50 and less) ...	..	..	..	2,353
	9	9	Temporary establishment ...	11,000	9,000	6,000	2,935
			Total ...	11,000	9,000	6,000	5,288
C·3·Allowances, honoraria, etc.			Travelling allowance ...	..	..	..	..
			House-rent and other allowances ...			40	
			Dearness allowance ...	6,000	4,000	4,000	1,653
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	36
			Receiver's Commission	..	..	..	..
			Total ...	6,000	4,000	4,040	1,689
C·4·—Contract contingencies.			Contract contingencies ...	..	..	..	..
C·5·—Other contingencies.			Office expenses and miscellaneous ...	300	300	300	182
			Postage and telegram charges ...	300	300	200	150
			Purchase of books, etc.	100	100	100	50
			Rents, rates and taxes	7,000	5,000	100	..
			Law charges	..	..		
			Total ...	7,700	5,700	700	382
			For rounding ...	..	..	..	..
			Total Official Receiver	41,700	30,700	23,740	10,436

III—DETAILED ACCOUNT No. 27-D—LAW OFFICERS.

				Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			D·—LAW OFFICERS.				
			Summary.				
			(1) English Law Officers	32,000	34,250	31,500	33,826
			(2) Legal Remembrancer	2,94,660	3,21,500	2,62,060	2,99,078
			(3) Mufassal Establishment	4,94,000	5,11,000	4,47,500	3,40,977
			(4) Law Commission	..	..	..	
			(5) Military Court ..	1,50,000	1,50,000	57,000	23,792
			(6) *Deduct*—Recoveries from the Central Government ..			57,000	..
			(7) *Deduct*—Recoveries from other Governments for services rendered by the Law Officers of East Bengal—Central Government ...	..	..	..	..
			Total ...	9,70,660	10,16,750	7,41,060	6,97,673
	NUMBER.						
	1960-61.	1961-62.					
			DETAILS.				
			(1) ENGLISH LAW OFFICERS.				
D·1(1)·—Pay of officers.	1	1	Advocate-General (2,000) ...	24,000	24,000	24,000	23,806
			Standing Counsels, 1 (800), 1 (500) (Voted) ...	..	..	..	..
			Solicitor to Government (2,600) (Voted) ...	..	..	..	
			Total ...	24,000	24,000	24,000	23,806

III—Detailed Account No. 27-D—Law Officers—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			English Law Officers—*Concld.*				
D·1(2).—Pay of establishment.	2	2	Clerks	5,000	4,050	5,000	4,408
	3	3	Servants				
D·1(3)·—Allowances, honoraria, etc.			Travelling allowance ...	500	3,000	..	..
			House-rent and other allowances ...	100	100	100	99
			Allowance of Advocate-General ...			..	
			Dearness allowance ...	1,800	1,800	1,800	1,857
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
			Total ...	2,400	4,900	1,900	1,956
D·1(4)·—Contingencies.			Postage and telegram charges ...	..	..	..	..
			Purchase of books ...	100	100	100	
			Office expenses and miscellaneous ...	500	1,200	500	3,655
			Total ...	600	1,300	600	3,655
			For rounding ...	..	..	..	..
			Total English Law Officers ...	32,000	34,250	31,500	33,826

	Number 1960-61.	Number 1961-62.	(2) Legal Remembrancer.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
D·2(1)·—Pay of officers.	1	1	Legal Remembrancer (3,000) ...	26,400	28,000	22,000	30,549
	5	5	Other Officers, 1 (2,200), 1 (1,200—100/2—1,600), 1 (600—1,200), 1 (500), 1 (300), 1 (150) ...	34,600	36,000	29,500	7,345
			Leave salaries ...	..	..	..	..
			Total ...	61,000	64,000	51,500	37,894
D·2(2).—Pay of establishment.	10	10	Clerks (400 and less) ...	16,000	16,000	16,000	14,763
	5	5	Servants (50 and less) ...	3,000	2,300	2,300	1,886
	7	7	Temporary establishment ...	6,000	5,700	8,000	6,979
			Leave salaries ...	..	..	..	..
			Total ...	25,000	24,000	26,300	23,628

III—DETAILED ACCOUNT No. 27-D—LAW OFFICERS—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(2) LEGAL REMEMBRANCER—*Concld.*				
D·2(3)·—Allowances, honoraria, etc.	Travelling allowance ...	1,500	10,500	1,500	1,121
	Hill allowance	..	..	..	..
	House-rent and other allowances. ...	260	200	260	231
	Fees to pleaders	53,000	65,000	35,000	33,434
	Cost of passages under the Superior Civil Services Rules, 1924 ...	..	..	..	..
	Dearness allowance	10,000	10,000	10,000	9,336
	Cash allowance in lieu of supply of foodstuffs at concession rates ...				
	Total ..	64,760	85,700	46,760	44,122
D·2(4)·—Contingencies.	Fees to pleaders (other than Government servants) ...	85,000	85,000	95,000	1,47,666
	Charges for conducting law suits ...	55,000	60,000	40,000	41,578
	Postage and telegram charges ...	500	500	500	300
	Purchase of books, etc.	200	200	200	1,218
	Office expenses and miscellaneous ...	2,400	1,300	1,000	1,892
	Contingent establishment (1) ..	800	800	800	780
	Lump provision for purchase of books	..	..	..	..
	Total ...	1,43,900	1,47,800	1,37,500	1,93,434
	For rounding	..	..	..	..
	Total Legal Remembrancer ...	2,94,660	3,21,500	2,62,060	2,99,078

III—DETAILED ACCOUNT No. 27-D—LAW OFFICERS—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(3) MUFASSAL ESTABLISHMENT.				
D·3(1)·—Pay of officers.	41	41	Government Pleaders and Public Prosecutors (100 and less).	29,000	26,000	29,500	44,897
			Total ...	29,000	26,000	29,500	44,897
D·3(2)·—Pay of establishment.	18	18	Clerks	8,000	8,000	8,000	592
			Total ...	8,000	8,000	8,000	592
D·3(3)·—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			Fees to pleaders in criminal cases ...	1,77,000	1,77,000	1,77,000	1,42,814
			Fees to pleaders in civil suits ..	60,000	80,000	50,000	52,126
			Fees to pleaders for the defence of paupers in murder cases	..	..	..	..
			Dearness allowance	..	..	..	..
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
			Total ...	2,37,000	2,57,000	2,27,000	1,94,940
D·3(4)·—Contingencies.			Fees to pleaders in civil suits (other than Government servants) ..	5,000	5,000	5,000	13,371
			Fees to pleaders for defence of paupers in murder cases (other than Government servants)	5,000	5,000	8,000	1,785
			Fees to pleaders in criminal cases (other than Government servants) ..	1,70,000	1,65,000	1,40,000	77,017
			Charges for conducting law suits ..	40,000	45,000	30,000	8,375
			Total ..	2,20,000	2,20,000	1,83,000	1,00,548
			For rounding	..	..	..	..
			Total Mufassal Establishment ..	4,94,000	5,11,000	4,47,500	3,40,977
			(4) LAW COMMISSION.				
			Pay of Officers				..
			Pay of Establishment	..			.
			Allowances, honoraria, etc	.....			..
			Contingencies	..			..
			Total Law Commission	..			
			(5) MILITARY COURT				
D·5(1)·—Pay of officers.			Pay of Officers				
			Total ..				
D·5(2)·—Pay of establishment.	30	30	Clerks } Pay of Establishment				
	9	9	Servants } Pay of Establishment	40,000	40,000	..	..
			Total ..	40,000	40,000	..	..

III—DETAILED ACCOUNT NO. 27-E—ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
D·5(3)·—Allowances, honoraria, etc.	Dearness Allowance	9,000	9,000	..	..
	Travelling Allowance	800	800	..	..
	House-rent and other allowances ..	200	200		
	Total ..	1 ,000	10,000	..	...
	Fees to Government pleaders and public prosecutors	16,000	16,000	16,000	7,228
	Fees to pleaders other than Government servants	8,000	8,000	4,000	184
	Diet and T.A. to witnesses ..	60,000	60,000	36,000	16,380
	Other charges for conducting suits ..	500	500	1,000	..
D·5(4)·—Contingencies.	Purchase of furniture	5,500	5,500		...
	Other contingent charges	10,000	10,000		...
	Total ..	1,00,000	1,00,000	57,000	23,792
	Gross Total—Military Court ..	1,50,000	1,50,000	57,000	23,792
	Deduct—Recoveries from Central Government	..	..	57,000	..
	Net Total—Military Court	1,50,000	1,50,000	..	23,792

	NUMBER. 1960-61.	NUMBER. 1961-62.	E. Administrator-General and Official Trustee.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
E·1·—Pay of officers.	3	3	Administrator-General and Deputy Administrator-General 1 (2,000—100—2,500), 1 (1,000—50—1,200) ...	..	..	..	..
E·2·—Pay of establishment.	2	2	Clerks (350 and less) ...	6,500	6,000	6,000	2,423
	3	3	Servants (50 and less) ...	1,000	1,000	1,000	150
			Temporary establishment ...	3,000	3,000	3,000	7,509
			Leave salaries ...	..	..	..	
			Total ...	10,500	10,000	10,000	10,082
E·3·—Allowances, honoraria, etc.			Travelling Allowance ...	..	..	..	..
			Cost of passages under the Superior Civil Services Rules, 1924 (*Charged*)	..	..	..	..
			House-rent and other allowances ...	70	70	70	
			Dearness allowance	3,430	3,430	3,430	3,560
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
			Total ...	3,500	3,500	3,500	3,560

III—DETAILED ACCOUNT No. 27-F—CORONER'S COURT.

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
E·4·—Contingencies.		Purchase of books	..	..	..	..
		Rents, rates and taxes ...	100	100	100	47
		Liveries and badges ...	..	..	..	..
		Purchase of furniture ...	..	..	..	..
		Postage and telegram charges ...	100	75	100	100
		Telephone charges ...	300	325	300	..
		Bank's commissions ...				..
		Maintenance of office car ...	..	..	..	..
		Contingency menials ...	..	..	..	..
		Miscellaneous ...	400	300	400	632
		Charge of electricity and caretaker's establishment ...	..	..	..	..
		Total ...	900	800	900	779
		For rounding ...	..	..	..	
		Total ..	14,900	14,300	14,400	14,421
	NUMBER.					
	1960-61. | 1961-62.	F. Coroner's Court.				
F·1·—Pay of officers.		Coroner (300)	..	..	..	..
F·2·—Pay of establishment.		Interpreters and Clerks (60—120)	..	..	..	..
		Servants (16 and less) ..	..	..	..	..
		Total ..	..	..	..	..
F·3·—Allowances, honoraria, etc.		Travelling allowance	..	..	..	..
		House-rent and other allowances ..	..	..	..	..
		Dearness allowance	..	..	..	..
		Cash allowance in lieu of supply of foodstuffs at concession rates ..	..	..	..	..
		Total ..	..	..	..	..
F·4·—Contingencies.		Rents, rates and taxes	..	..	..	..
		Office expenses and miscellaneous ..	..	..	..	..
		Total ..	..	..	..	..
		For rounding	..	..	..	..
		Total (Voted) ..	..	..	..	..

III—DETAILED ACCOUNT NO. 27-G—CIVIL AND SESSIONS COURTS.

					Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
					Rs.	Rs.	Rs.	Rs.
			G—CIVIL AND SESSIONS COURTS					
			SUMMARY					
			(1) Civil and Sessions Courts		60,58,800	58,67,500	59,35,000	58,85,782
			(2) Process-serving Establishment		12,94,000	12,64,500	13,45,000	13,33,305
			(3) Court under the Workmen's Compensation Act and Payment of Wages Act ..				..	
			(4) Special Tribunal				..	
			For rounding				..	
			Total (Voted) ...		73,52,800	71,32,000	72,80,000	72,19,087
	NUMBER.							
	1960-61.	1961-62.	DETAILS					
			(1) CIVIL AND SESSIONS COURTS.					
G·1(1)—*Pay of officers.*	23	23	District & Sessions Judges 3 (Rs. 3,000), 31 (Rs. 1,600—2,250).		3,34,000	3,24,000	3,75,000	4,82,860
	31	31	Subordinate Judges (Rs. 750—1,200)		2,85,000	2,80,000	2,80,000	2,89,026
	136	136	Munsifs (Rs. 275—700) ...		6,74,000	6,54,000	5,85,000	6,32,560
	16	16	Temporary District & Sessions Judges.		1,10,000	1,05,000	1,05,000	..
	4	4	Temporary Subordinate Judges.		35,000	35,000	35,000	1,048
			Total ...		14,38,000	13,98,000	13,80,000	14,05,494

III—DETAILED ACCOUNT NO. 27-G CIVIL AND SESSION COURTS—*Contd.*

	NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(1)—CIVIL AND SESSION COURTS—*Concld.*				
G·1(2)—Pay of establishment.	1018	99	Clerks (Rs. 275 and less) ..	17,00,000	16,46,000	16,50,000	18,57,563
	855	870	Servants (Rs. 50 and less) ...	4,18,000	3,96,000	3,55,000	4,00,462
			Lump provision for increased pay.			..	
			Temporary Record-room and Comparing establishment.			7,000	
	251	237	Other temporary establishment	2,74,000	2,65,000	2,88,000	..
			Total ...	23,92,000	23,07,000	23,00,000	22,58,025
			Travelling allowance	90,000	90,000	85,000	90,797
G·1(3)—Allowances, honoraria, etc.			House-rent and other allowances ..	25,000	24,500	25,000	20,641
			Dearness bonus to copyists and typists...	6,000	8,000	5,000	808
			Dearness allowance	10,00,000	9,60,000	10,10,000	10,00,205
			Lump provision for increased dearness allowance.			..	
			Cash allowance in lieu of supply of foodstuff at concession rates.			..	10,724
			Cost of passages under the Superior Civil Services Rules, 1924.			..	
			Remuneration to copyists	12,000	11,000	15,000	13,124
			Total ...	11,33,000	10,93,500	11,40,000	11,36,299
G·1(4)—Contract contingencies.			Contingent Establishment (630) ...	3,40,000	3,40,000	3,25,000	3,13,138
			Other contract contingencies ...	1,60,000	1,60,000	1,90,000	1,74,596
			Total Contract contingencies ...	5,00,000	5,00,000	5,15,000	5,05,734

III—DETAILED ACCOUNT No. 27-G—CIVIL AND SESSION COURTS.—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(1)—CIVIL AND SESSION COURTS—*Concld.*				
G·1(5)—Other contingencies.	Allowances to jurors and assessors. ...	2,11,000	2,11,000	2,60,000	2,41,972
	Diet and travelling expenses of witnesses. ...	2,50,000	2,36,000	2,00,000	2,29,713
	Purchase of books, etc.	15,000	20,000	20,000	11,194
	Purchase of typewriters	16,800	14,000	5,000	..
	Rents, rates and taxes	50,000	50,000	50,000	32,437
	Liveries to peons	45,000	30,000	60,000	18,217
	Other contingent charges	8,000	8,000	5,000	46,697
	Charges for transmission of landlords' fees.			..	
	Losses			..	
	Total ...	5,95,800	5,69,000	6,00,000	5,80,230
G·1(6)—Grants-in-aid, contributions, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc. (*Charged*)			..	
	For rounding ...			..	
	TOTAL CIVIL AND SESSION COURTS ...	60,58,800	58,67,500	59,35,000	58,85,782

III—Detailed Account No. 27-G—Civil and Session Courts.—*Contd.*

	Number 1960-61.	Number 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
G·2(1)—Pay of officers.			(2)—PROCESS-SERVING ESTABLISHMENT.				
G·2(2)—Pay of establishment.	109	108	Nazirs, Naib-Nazirs and Nazirs' Clerks (Rs. 200 and less) ...	1,35,000	1,22,000	1,60,000	1,18,341
	1180	1152	Peons (Rs. 50 and less) ...	6,10,000	6,03,000	6,10,000	6,41,972
			Temporary establishment ...	..			..
			Total ...	7,45,000	7,25,000	7,70,000	7,60,313
G·2(3)—Allowances, honoraria, etc.			Travelling allowance	4,000	5,500	4,000	1,110
			House-rent and other allowances ..	35,000	30,000	35,000	25,929
			Dearness allowance	4,00,000	4,00,000	4,26,000	3,96,806
			Cash allowance in lieu of supply of foodstuffs at concession rates ..	..	..	..	13,702
			Total ...	4,39,000	4,35,500	4,65,000	4,37,547
G·2(4)—Contract contingencies.			Contract contingencies	..	..	..	20,257
G·2(5)—Other contingencies.			Miscellaneous contingent charges ..	1,10,000	1,04,000	1,10,000	1,15,188
			Losses	..	..	..	..
			For rounding ...	..	..		..
			TOTAL PROCESS-SERVING ESTABLISHMENT.	12,94,000	12,64,500	13,45,000	13,33,305
			(3)—COURT UNDER THE WORKMEN'S COMPENSATION ACT AND PAYMENT OF WAGES ACT.				
G·3(1)—Pay of officers.			Commissioner (Rs. 2,700 and less) ...				
			Registrar (Voted)				
G·3(2)—Pay of establishment.			Clerks (Rs.35—140)				
			Servants (Rs.15—19)				
			Temporary establishment				
			Leave salaries				
			Total ...	..	..	..	..

III—DETAILED ACCOUNT NO. 27-G—CIVIL AND SESSION COURTS.—*contd.*

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
	(3)—COURT UNDER THE WORKMEN'S COMPENSATION ACT AND PAYMENT OF WAGES ACT—*Concld.*					
G·3(3)—Allowances, honoraria, etc.	Cash allowance in lieu of supply of foodstuffs at concession rates.					
	Travelling allowance ..	...				
	House-rent and other allowances	...				
	Dearness allowance ..	...				
	Total	..				
G·3(4)—Contract Contingencies.	Fees for assessors under section 20 (3) of the Act ...	...				
	Rents, rates and taxes ...	...				
	Postage and telegram charges	...				
	Purchase of books ...	...				
G·3(5)—Other contingencies.	Other contingent charges ...	...				
	Total	...				
	For rounding ...	...				
	TOTAL COURT UNDER THE WORKMEN'S COMPENSATION ACT AND PAYMENT OF WAGES ACT.					

III—Detailed Account No. 27-G—Civil and Sessions Courts.—*concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(4)—Special Tribunal.				
G 4(1)—Pay of officers.			Commissioners				
			Total ..				
G·4(2)—Pay of establishment.			Temporary establishment ..				..
G·4(3)—Allowances, honoraria, etc.			Travelling allowances				..
			Diet and travelling expenses of witnesses ...				..
			House-rent and other allowances ..				..
			Total ..				..
G·4(4)—Contract Contingencies.			Contract contingencies ..				..
G·4(5)—Other Contingencies.			Diet and travelling expenses of witnesses.				..
			Miscellaneous contingent charges ..				..
			Total ...				..
			For rounding				..
			Total Special Tribunal ..				..

Detailed Account No. 27-H—Courts of Small Causes.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	H. Courts of Small Causes.	Rs.	Rs.	Rs.	Rs.
	SUMMARY				
	(1) Presidency Courts	..	..	..	..
	(2) Mufassal Courts	..	..	..	..
	Total	...		..	..

	Number 1960-61.	Number 1961-62.	DETAILS	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			(1)—Presidency Courts.				
H-1(1)—Pay of officers.			Judges (Rs.2,500 and less) ...			..	
			Registrar and Deputy Registrar (Rs.750—900) ...			..	
			Leave salaries			..	
			Total ...			..	
H-1(2)—Pay of establishment.			Clerks (Rs.350 and less) ...			..	
			Servants (Rs. 32 and less) ..			..	
			Temporary establishment ..			..	
			Process-serving establishment—				
			Bailiffs and clerks ...				
			Peons			..	
			Leave salaries			..	
			Total ...			..	
H-1(3)—Allowances, honoraria, etc.			Travelling allowance			..	
			House-rent and other allowances ...			..	
			Dearness allowance			..	
			Cash allowance in lieu of supply of foodstuffs at concession rates ...			..	
			Total ...			..	
H-1(4)—Contract contingencies.			Contract contingencies				
			Rents, rates and taxes				
H-1(5)—Other contingencies.			Office expenses and miscellaneous ...			..	
			Purchase of books			..	
			Total ...			..	
			For rounding ...			..	
			Total Presidency Courts ..			..	

III—DETAILED ACCOUNT NO. 27-H—COURTS OF SMALL CAUSES.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			MUFASSAL COURTS.				
H·2(1)·—Pay of officers.			Judges (Rs.850 and less) ...	..	..	..	..
			Total ...	..	..	..	..
H·(2)2·—Pay of establishment.			Clerks (Rs.300 and less) ...	..	..	..	..
			Servants (Rs. 20 and less) ...	..	..	..	..
			Temporary establishment ...	..	..	..	..
			Process-serving establishment—				
			Nazir (Rs.140)	..	..	..	..
			Peons (Rs. 22 and less) ...	..	..	..	..
			Temporary establishment ...	..	..	..	..
			Total ...	..	..	..	..
H·(2)3·—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			Dearness allowance	..	..	..	..
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
			Remuneration to copyists	..	..	..	..
			Total ...	..	..	..	..
H·(2)4·—Contract contingencies.			Contract contingencies	..	..	..	..
H·(2)5·—Other contingencies.			Rents, rates and taxes	..	..	..	..
			Other contingent charges	..	..	..	..
			Purchase of books	..	..	..	..
			Total ...	..	..	..	..
			For rounding	..	..	..	..
			TOTAL MUFASSAL COURTS	..	..	..	..

III—DETAILED ACCOUNT NO. 27-I—CRIMINAL COURTS.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	I. CRIMINAL COURT.				
	SUMMARY				
	(a) Police Case Hospitals	..	..	..	..
	(b) Rewards under the Arms Act ...	100	100	100	40
	For rounding	..	..	..	..
	Total ...	100	100	100	40

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			DETAILS.				
			(a) POLICE CASE HOSPITALS.				
I·1·—Pay of officers.			Sub-Assistant Surgeons (Rs.200 and less) ...	..	..	..	..
			Compounders and dressers (Rs. 30 and less) ...	..	..	..	..
I·2·—Pay of establishment.			Temporary establishment	..	..	..	..
			Leave salaries	..	..	..	..
			Total ...	..	..	..	..
I·3·—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances ...	..	..	..	..
			Dearness allowance	..	..	..	..
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
			Total ..	..	..	..	..
I·4·—Contingencies.			Office expenses and miscellaneous ...	..	..	..	..
			Purchase of books	..	..	..	..
			Total ...	..	..	..	..
			For rounding	..	..	..	..
			TOTAL POLICE CASE HOSPITALS ...	..	..	..	..

III—DETAILED ACCOUNT No. 27-J—PLEADERSHIP AND MUKTEARSHIP CHARGES, ETC.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			J.—PLEADERSHIP AND MUKTEARSHIP EXAMINATION				
J·1·—Pay of officers.	1	1	Secretary	1,200	1,200	1,200	1,200
J·2·—Pay of establishment.	1	1	Clerks (150)	1,900	1,800	1,500	2,259
	1	1	Servants (15)	500	500	500	..
			Total ..	2,400	2,300	2,000	2,259
J·3·—Allowances, honoraria, etc.			House-rent and other allowances ..	40	40	40	..
			Dearness allowance	760	760	760	847
			Total ..	800	800	800	847
J·4·—Contract contingencies.			Contract contingencies	..	..	..	..
J·5·—Other contingencies.			Fees to examiners	1,000	800	1,400	1,025
			Office expenses and miscellaneous ..	1,000	900	800	588
			Rents, rates and taxes	..	..	..	..
			Total ..	2,000	1,700	2,200	1,613
			For rounding	..	..	..	..
			Total ..	6,400	6,000	6,200	5,919

III—DETAILED ACCOUNT No. 27-K—CHARGES IN ENGLAND.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
K. CHARGES IN ENGLAND.				
Leave and deputation salaries and Sterling Overseas pay.	..	2,000	..	2,370
Allotment of pay of officers	..	..	..	..
Cost of stores	..	..	..	..
Other charges	150	150	150	167
For rounding	..	..	..	..
Total ..	150	2,150	150	2,537

GRANT No. 10

JAILS AND CONVICT SETTLEMENTS

(Head of Accounts:—28—Jails and Convict Settlements.)

Authorised Rs. 97,00,000 — Total Rs. 97,00,000 — *Charged Rs. Nil*

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Jails—				
A·1·—Pay of officers	1,62,900	1,56,900	1,51,100	1,50,981
A·2·—Pay of establishment	13,66,900	13,38,000	13,28,500	13,04,251
A·3·—Allowances, honoraria, etc.	7,11,200	7,03,000	6,97,400	6,95,703
A·4·—Contingencies	60,97,950	61,27,350	62,35,000	62,58,971
A·5·—Grants-in-aid, contributions, etc.	..	..	..	..
A·6·—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
Gross Total A·—Jails	83,38,950	83,25,250	84,12,000	84,09,906
A·7·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	5,000	5,000	5,000	4,780
A·8·—*Deduct*—Cost of basic rations supplied from Jail stock.	4,00,000	4,00,000	4,00,000	3,95,923
For rounding	..	..	..	..
Net Total A·—Jails ..	79,33,950	79,20,250	80,07,000	80,09,203

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·—Charges on account of persons confined or detained in Jails outside the Province—				
B·1·—Pay of Officers	..	..	..	..
B·2·—Pay of establishment	..	..	..	..
B·3·—Allowances, honoraria, etc.	..	..	..	..
B·4·—Contingencies	..	..	..	..
Total B·—Charges on account of persons confined or detained in Jails outside the Province.	..	..	..	..
C·—Jail Manufactures—				
C·1·—Pay of Officers	..	..	..	..
C·2·—Pay of establishment	37,000	37,000	37,000	36,899
C·3·—Allowances, honoraria, etc.	12,200	13,500	12,200	12,781
C·4·—Contingencies	9,85,000	11,50,250	10,56,800	10,32,473
Gross Total C.—Jail Manufactures ..	10,34,200	12,00,750	11,06,000	10,82,153
C·5·—*Deduct*—Charges recoverable from other Governments, Departments, etc., on account of Jail supplies.	7,00,000	7,00,000	8,00,000	6,39,111
Net Total C·—Jail Manufactures ..	3,34,200	5,00,750	3,06,000	4,43,042

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D.—Loss on sale of subsidised food at concession rates ..	2,10,000	2,10,000	2,10,000	2,11,011
E.—Charges in England—				
Leave and deputation salaries and sterling overseas pay. ..	..	..	..	..
Stores for Pakistan	1,00,000	70,000	50,000	14,163
Total E.—Charges in England ..	1,00,000	70,000	50,000	14,163
F.—Works.	17,000	..	..	..
For rounding	—150	..	..	..
Surrender or withdrawals within grant or appropriation	..	..	..	..
Gross total "28—Jails and Convict Settlement" ..	97,00,000	98,06,000	97,78,000	97,17,233
Deduct—Total Recoveries	11,05,000	11,05,000	12,05,000	10,39,814
Net Total "28—Jails and Convict Settlement" ..	85,95,000	87,01,000	85,73,000	86,77,419

III—DETAILED ACCOUNT No. 28-A—JAILS.

A. JAILS.				
SUMMARY				
Distribution by Jails—				
(a) Superintendence	**1,19,550**	**1,17,750**	**1,22,700**	**1,15,290**
(b) Presidency Jail	..	..	..	..
(c) Central Jails	**26,58,800**	**26,43,900**	**25,90,200**	**27,09,701**

III—DETAILED ACCOUNT NO. 28-A—JAILS—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
SUMMARY—*Concld.*				
(d) District Jails	36,63,800	36,74,800	38,12,300	37,62,983
(e) Subsidiary Jails	15,29,700	15,22,400	15,20,200	14,30,147
(f) Borstal Institutions	1,22,100	1,21,400	1,26,600	1,47,134
Tribunal for reviewing the case of security prisoners ..	..	..	..	..
(g) Charges for moving prisoners by cash ..	35,000	35,000	35,000	36,445
(h) Charges for moving prisoners by Railway warrants. ..	30,000	30,000	25,000	29,663
(i) Charges for police-custody	1,80,000	1,80,000	1,80,000	1,78,543
(j) Kurmitola Special Jail	..	..	..	..
(k) Amenities for prisoners	..	..	..	..
A-5—Grants-in-aid, contributions, etc.	..	..	..	..
A-6—*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
Gross Total A—Jails ..	83,38,950	83,25,250	84,12,000	84,09,906
A-7 *Deduct*—Establishment charges recoverable from other Governments.	5,000	5,000	5,000	4,780
A-8—*Deduct*—Cost of basic ration supplied from jail stock	4,00,000	4,00,000	4,00,000	3,95,923
For rounding	..	..	..	..
Net.—Total A—Jails ..	79,33,950	79,20,250	80,07,000	80,09,203

III—DETAILED ACCOUNT No. 28-A—JAILS—*Contd.*

	Number 1960-61.	Number 1961-62.	DETAILS.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*a*)—SUPERINTENDENCE.				
A·1·—Pay of Officers.	1	1	Inspector-General (Rs. 1,500). ..	15,600	15,000	15,000	14,500
	2	2	Other gazetted officers (Rs. 500)	5,500	5,000	4,000	3,790
			Total Pay of Officers ..	21,100	20,000	19,000	18,290
A·2·—Pay of Establishment.	37	37	Clerks (Rs.375 and less) ..	56,000	51,000	45,000	43,087
	7	7	Servants (Rs.30 and less) ..	2,500	2,300	2,300	1,437
	5	5	Temporary establishment ..	5,000	9,000	24,000	20,158
			Total Pay of Establishment ..	63,500	62,300	71,300	64,682
A·3·—Allowances, honoraria, etc.			Travelling allowance	5,000	4,000	3,000	3,459
			Hill allowance	..	..	..	..
			House-rent and other allowances ..	400	400	400	295
			Dearness allowance ..	22,500	22,000	22,000	21,685
			Cash allowance in lieu of supply of food-stuffs at concession rates.	..	..	..	..
			Cost of passages granted under the Superior Civil Services Rules, 1924.	..	..	..	..
			Total Allowances, honoraria, etc. ..	27,900	26,400	25,400	25,439

III—DETAILED ACCOUNT No. 28-A—JAILS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*a*)—SUPERINTENDENCE—*Concld.*				
A·4·—*Contingencies*			Contingent establishment (1) ..	850	850	800	
			Other contingent charges ..	6,000	8,000	6,000	
			Rents, rates and taxes	..	..	..	..
			Purchase of books	..	..	..	
			Commission charges on warrants and credit notes.	200	200	200	..
			Total Contingencies ..	7,050	9,050	7,000	
			Total Superintendence ..	1,19,550	1,17,750	1,22,700	
			(*b*)—PRESIDENCY JAIL.				
A·1·—*Pay of Officers.*			Superintendent (600—1,000) and Deputy Superintendent (300—500 and less)			..	..
			Medical Officer	..	..	..	..
			Total Pay of officers ..	..	..	..	..
A·2·—*Pay of Establishment.*			Jailors and Deputy Jailors (375 and less) ..				..
			Clerical, educational and mechanical establishment (120 and less)	..	..	..	..
			Warder Establishment.				
			Permanent watch and ward (250 and less)	..	..	..	..
			Temporary watch and ward ..	..	..	..	..
			Medical Establishment.				
			Assistant and Sub-Assistant Surgeons (250—600 and less) ..	..	..	..	..
			Compounders and dressers (75 and less)	..	..	..	..
			Total Pay of Establishment ..	..	..	..	..

III—DETAILED ACCOUNT No. 28-A—JAILS—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*b*)—PRESIDENCY JAIL—*Concld.*				
A·3·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	House-rent and other allowances. ..	..	..	..	..
	Dearness allowance	..	..	..	..
	Cost of passages granted under the Superior Civil Services Rules, 1924 ..	..	..	..	..
	Cost of passages under Bengal Passage Rules, 1927	..	..	..	..
	Cost of railway warrants	..	..	..	..
	Total Allowances, honoraria, etc. ..	..	..	..	..
A.4.—Contingencies.	Clothing and bedding of prisoners	..	..	..	..
	Dietary charges	..	..	..	..
	Extraordinary charges for live-stock and tools and plant ..	..	..	..	..
	Hospital charges	..	..	..	..
	Miscellaneous services and supplies ..	..	..	..	..
	Sanitation charges	..	..	..	..
	Customs duty on imported stores ..	..	..	..	..
	Freight charges	..	..	..	..
	Purchase of books	..	..	..	..
	Petty construction and repairs ..	..	..	..	..
	Rents, rates and taxes	..	..	..	..
	Other contingent charges	..	..	..	..
	Total Contingencies ..	..	..	..	..
	TOTAL PRESIDENCY JAIL ..	..	..	..	..

III—Detailed Account No. 28-A—Jails.—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*c*)—CENTRAL JAILS.				
A.1.—Pay of officers.	4	4	Superintendents and Deputy Superintendents (Rs.1,000 and less).	32,000	31,000	30,000	34,265
	10	10	Medical Officer (Rs.75) ..	18,000	18,000	18,000	17,177
			Total pay of officers ..	50,000	49,000	48,000	51,442
A.2.—Pay of establishment.	15	15	Jailors and Deputy Jailors (Rs.375 and less).	35,500	36,000	35,000	34,351
	31	31	Clerical, educational and mechanical establishments (Rs.200 and less).	43,000	42,000	42,000	39,497
			Warder Establishment.				
	370	370	Permanent watch and ward (Rs. 80 and less).	2,46,000	2,40,000	2,34,000	2,35,966
	115	136	Temporary watch and ward ..	88,000	86,000	86,000	87,931
			Medical establishment.				
	7	..	Assistant (Rs.250—600) and Sub-Assistant Surgeons (Rs. 250 and less)	..	..	..	..
	3	3	Compounders and dressers (Rs. 100 and less).	4,500	4,500	4,200	4,107
			Total pay of establishment ..	4,17,000	4,08,500	4,01,200	4,01,852

III—Detailed Account No. 28-A—Jails—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals. 1959-60.
		Rs.	Rs.	Rs.	Rs.
	CENTRAL JAILS—*Contd.*				
A.3.-Allowances, honoraria, etc.	Travelling allowance	6,000	6,000	5,500	7,738
	House-rent and other allowances ..	8,000	7,000	8,000	6,960
	Dearness allowance	2,10,000	2,07,000	2,05,000	2,06,872
	Cash allowances in lieu of supply of foodstuffs at concession rates.	..	..	..	..
	Cost of railway warrants	500	500	500	417
	Cost of passages granted under the Superior Civil Services Rules, 1924.	..	..	..	..
	Cost of passages under the Bengal Passages Rules, 1927.	..	..	..	..
	Total Allowances, honoraria, etc. ..	2,24,500	2,20,500	2,19,000	2,21,987
A.4.—Contingencies.	Clothing and bedding of prisoners ..	1,00,000	1,00,000	1,10,000	1,21,800
	Dietary charges	15,25,000	15,25,000	15,00,000	15,88,347
	Extraordinary charges for livestock and tools and plant.	10,000	10,000	7,000	19,687
	Hospital charges	1,60,000	1,60,000	1,60,000	1,48,363
	Miscellaneous services and supplies ..	90,000	90,000	75,000	78,731
	Sanitation charges	50,000	50,000	43,000	51,698
	Customs duty on imported stores ..	..	..	..	..
	Freight charges	1,200	1,200	1,200	836
	Purchase of books . ..	600	600	600	498
	Petty construction and repairs ..	5,000	5,000	5,000	3,112
	Rents, rates and taxes	13,500	13,500	11,000	9,323
	Other contingent charges ..	12,000	10,600	9,200	11,292
	Contingent establishment	..	..	..	733
	Total Contingencies	19,67,300	19,65,900	19,22,000	20,34,420
	TOTAL CENTRAL JAILS ..	26,58,800	26,43,900	25,90,200	27,09,701

III—Detailed Account No. 28-A—Jails—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*d*)—District Jails.				
A.1.—Pay of officers.	12	12	Superintendents and Deputy Superintendents (Rs. 600 and less).	42,000	40,000	39,000	38,618
	21	21	Medical Officers (Rs.40) ..	36,000	35,000	32,000	31,882
			Total Pay of officers ..	78,000	75,000	71,000	70,500
A.2.—Pay of establishment.	34	34	Jailors and Deputy Jailors (Rs.375 and less).	90,000	84,000	85,000	80,282
	43	43	Clerical, educational and mechanical establishment (Rs. 140 and less).	64,000	62,000	62,000	60,218
			Warder Establishment.				
	525	525	Permanent watch and ward (Rs. 80 and less).	3,45,000	3,42,000	3,30,000	3,28,732
	96	59	Temporary watch and ward ..	82,000	80,000	67,000	67,706
			Menials and Other Establishments.				
			Permanent servants (Rs.30) ..	..	..	..	..
			Temporary servants ..	..	..	..	..
			Medical Establishment.				
			Assistant (Rs.250—600) and Sub-Assistant Surgeons (Rs.250 and less).	..	..	..	..
	12	21	Compounders and dressers (Rs.100 and less).	15,000	15,000	15,000	13,645
			Total Pay of establishment ..	5,96,000	5,83,000	5,59,000	5,50,583

III—Detailed Account No. 28-A—Jails—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*d*)—DISTRICT JAILS—*Contd.*				
A.3.—Allowances, honoraria, etc.	Travelling allowance	13,000	13,000	12,000	15,304
	House-rent and other allowances ..	12,000	12,000	11,000	12,423
	Dearness allowance	2,82,000	2,80,000	2,76,000	2,72,281
	Cash allowance in lieu of supply of food-stuff at concession rates.	..	..	..	..
	Cost of railway warrants	1,000	1,000	700	568
	Cost of passages under Bengal Passage Rules.	..	..	..	..
	Total Allowances, honoraria, etc. ..	3,08,000	3,06,000	2,99,700	3,00,576
A.4.—Contingencies.	Clothing and bedding of prisoners ..	1,40,000	1,40,000	1,50,000	1,45,978
	Dietary charges	20,00,000	20,33,000	22,77,500	21,67,555
	Extraordinary charges for livestock and tools and plant.	18,000	18,000	18,000	12,282
	Hospital charges	3,10,000	3,10,000	2,60,000	3,07,928
	Miscellaneous services and supplies ..	1,20,000	1,20,000	94,000	1,13,005

III—DETAILED ACCOUNT No. 28-A—JAILS—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
(*d*) DISTRICT JAILS—*Concld.*					
Sanitation charges ..	..	55,000	55,000	50,000	55,236
Freight charges ..	..	5,000	5,000	5,000	4,118
Purchase of books ..	..	1,000	1,000	1,300	1,001
Petty construction and repairs	..	10,000	6,000	5,000	8,752
Rents, rates and taxes ..	..	6,000	6,000	6,000	6,109
Contingent Establishment (1)	..	800	800	800	948
Other contingent charges ..	..	16,000	16,000	15,000	18,412
Losses	..	..	..	..	..
Total contingencies ..	..	26,81,800	27,10,800	28,82,600	28,41,324
TOTAL DISTRICT JAILS	..	36,63,800	36,74,800	38,12,300	37,62,983

III—DETAILED ACCOUNT No. 28-A—JAILS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget, Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*e*)—SUBSIDIARY JAILS.				
A·1·—Pay of Officers.	21	21	Deputy Superintendents (Rs. 20 and less).	3,000	3,000	3,600	3,384
	16	16	Medical Officer	3,000	2,700	2,000	2,285
			Total Pay of officers ..	6,000	5,700	5,600	5,669
A·2·—Pay of Establishment.	54	54	Clerical, educational and mechanical establishments (Rs. 140 and less).	70,000	67,000	74,500	67,360
			Warder Establishment.				
	235	235	Permanent Watch and Ward (Rs.55 and less).	1,58,000	1,55,000	1,58,000	1,53,503
	17	17	Temporary Watch and Ward	30,000	30,000	33,000	31,900
			Medical Establishment.				
			Asstt. and Sub-Asstt. Surgeons (Rs.200 and less).	..	..	..	..
			Compounders and Dressers ..	..	..	..	..
			Lump provision for increased pay.	..	..	..	..
			Total Pay of Establishment ..	2,58,000	2,52,000	2,65,500	2,52,763
A·3·—Allowances, honoraria, etc.			Travelling allowance ..	5,000	5,000	5,500	5,030
			House-rent and other allowances ..	2,000	2,000	1,400	1,442
			Dearness allowance	1,26,000	1,25,000	1,30,000	1,24,889
			Cash allowance in lieu of supply of food-stuffs at concession rates.	..	..	..	..
			Lump provision for increased dearness allowance.	..	..	..	..
			Cost of railway warrant	..	..	..	..
			Total Allowances, honoraria, etc. ..	1,33,000	1,32,000	1,36,900	1,31,361

III—DETAILED ACCOUNT NO. 28-A—JAILS—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*e*) SUBSIDIARY JAILS—*Concld.*				
A.4.—Contingencies.	Clothing and bedding of prisoners ..	25,000	25,000	25,000	16,148
	Dietary charges	10,00,000	10,00,000	9,80,000	9,24,060
	Extraordinary charges for livestock and tools and plant.	8,000	8,000	7,000	8,027
	Hospitals charge	22,000	22,000	25,000	17,130
	Miscellaneous services and supplies ..	31,000	31,000	31,000	25,224
	Sanitation charges	14,000	14,000	14,000	12,852
	Customs duty on imported stores ..	..	..	..	..
	Freight charges	200	200	200	111
	Purchase of books	..	..	..	..
	Petty construction and repairs ..	2,000	2,000	4,000	2,401
	Rents, rates and taxes	6,500	6,500	5,000	11,300
	Contingent Establishment (12) ..	14,000	14,000	11,000	13,938
	Other contingent charges and repairs ..	10,000	10,000	10,000	9,163
	Total Contingencies ..	11,32,700	11,32,700	11,12,200	10,40,354

III—DETAILED ACCOUNT NO. 28-A—JAILS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			POLICE LOCK-UP.				
A·1·—Pay of Officers.			Sub-Assistant Surgeon (200) ..	..	..	..	..
A·2·—Pay of Establishment.			Female Warder (45) ..	..	..	..	..
			Total Pay of Establishment ..	..	..	..	..
A·3·—Allowances, honoraria, etc.			Dearness allowance				..
			Travelling allowance	..	..	..	..
			House-rent and other allowances ..	..		..	..
			Total Allowances, honoraria, etc. ..	..	..	..	..
A·4·—Contingencies.			Clothing and bedding of prisoners ..	..	..	..	..
			Extraordinary charges	..			
			Rents, rates and taxes	..	..	..	..
			Other contingent charges				..
			Total Contingencies ..				..
			TOTAL POLICE LOCK-UP	..	..		..
			TOTAL SUBSIDIARY JAILS ..	15,29,700	15,22,400	15,20,200	14,30,147
			(1) BORSTAL INSTITUTION.				
A·1·—Pay of Officers.	1	1	Superintendent (600) .	5,000	4,500	4,500	2,750
	1	1	Medical officer (40) ..	2,800	2,700	3,000	2,330
			Total Pay of Officers ..	7,800	7,200	7,500	5,080

III—Detailed Account No. 28-A—Jails—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(1) Borstal Institution—*Concld.*				
	1	1	Deputy Superintendent (Rs. 275)	2,400	2,400	2,000	2,980
A.2.—Pay of establishment.	10	10	Clerical, educational and mechanical establishment (Rs. 140 and less).	11,000	10,800	10,500	12,264
			Warder Establishment.				
	25	25	Permanent watch and ward (Rs.65 and less).	15,000	15,000	15,000	15,116
	6	6	Temporary watch and ward ..	3,000	3,000	3,000	3,009
			Menial and Other Establishment.				
			Permanent servant	..	..	..	..
			Temporary servant	..			..
			Medical Establishment.				
	1	..	Assistant and Sub-Assistant Surgeons (Rs. 250 and less).	..	..	..	..
	1	1	Compounders and dressers (Rs. 30)	1,000	1,000	1,000	1,002
			Total Pay of establishment ..	32,400	32,200	31,500	34,371
A.3.—Allowances, honoraria, etc.			Travelling allowance	1,000	1,400	800	1,363
			House-rent and other allowances ..	800	700	600	708
			Dearness allowance	16,000	16,000	15,000	14,269
			Cash allowance in lieu of supply of food-stuffs at consession rate.	..			..
			Cost of railway warrants	..	..	..	..
			Total Allowances, honoraria, etc. ..	17,800	18,100	16,400	16,340
A.4.-Contingencies.			Clothing and bedding of prisoners ..	5,000	5,000	5,000	3,818
			Dietary charges	41,000	41,000	50,000	46,543
			Extraordinary charges for livestock and tools and plant.	500	300	200	100
			Hospital charges	5,000	5,000	5,000	6,106
			Miscellaneous services and supplies ..	4,500	4,500	4,000	3,585
			Sanitation charges..	1,000	1,000	1,500	2,113
			Customs duty on imported stores ..	..	..	..	..
			Freight charges	..	..	..	2
			Purchase of books	500	500	500	450
			Petty construction and repairs ..	500	500	500	500
			Rents, rates and taxes	5,600	5,600	4,000	27,473
			Other contingent charges	500	500	500	653
			Total Contingencies ..	64,100	63,900	71,200	91,343
			Total Borstal Institution	1,22,100	1,21,400	1,26,600	1,47,134

III—DETAILED ACCOUNT No. 28-A—JAILS—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		(j) KURMITOLA SPECIAL JAIL.				
		A-1—Pay of officers.				
		Superintendent	..	..	..	..
		Total Pay of officers ..	..	..	..	..
		A-2—Pay of Establishment.				
		Jailor	..	..	..	..
		Clerk	..	..	..	..
		Sub-Assistant Surgeon	..	..	..	..
		Compounder	..	..	..	..
		Servant	..	..	..	..
		Total pay of establishment ..	..	..	..	..
		A-3—Allowances and honoraria, etc.				
		Travelling allowance	..	..	..	..
		House-rent and other allowances	..	..	..	..
		Dearness allowance	..	..	..	..
		Total Allowances and honoraria, etc ..	..	..	..	..
		A-4—Contingencies.				
		Clothing and bedding of prisoners	..	..	..	..
		Dietary charges	..	..	..	..
		Extraordinary charges	..	..	..	..
		Hospital charges	..	..	..	..
		Miscellaneous services and supplies	..	..	..	..
		Sanitation charges	..	..	..	..
		Other contingent charges	..	..	..	..
		Total Contingencies ..	..	..	..	..
		TOTAL KURMITOLA SPECIAL JAIL ..	..	..	..	..

III—Detailed Account No. 28-A—Jails—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
TRIBUNAL FOR REVIEWING THE CASES OF SECURITY PRISONERS.				
A.1.—Pay of officers	..	..	..	..
A.2.—Pay of establishment	..	..	..	..
A.3.—Allowances, honoraria, etc.	..	..	..	..
A.4.—Contingencies	..	..	..	..
Total Tribunal for reviewing the cases of security prisoners.	..	..	..	..

III—Detailed Account-No.—28-C—Jail Manufactures.

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			JAIL MANUFACTURES.				
			Clerical and Mechanical establishment.				
C.2.—Pay of establishment.	12	12	Skilled labour (Rs. 300 and less). ..	17,000	17,000	17,000	16,952
	13	13	Clerks (Rs. 175 and less). ..	18,000	18,000	18,000	17,002
			Servants (Rs. 30 and less) ..	..	..	..	..
			Total Pay of establishment ..	35,000	35,000	35,000	33,954
			Jail Depot Establishment.				
C.1.—Pay of officers.			Manager (Rs. 400)	..	..	..	..
C.2.—Pay of establishment.			Clerks (Rs. 120 and less) ..	..	..	..	..
			Servants (Rs. 30 and less) ..	..	..	..	..
	2	2	Temporary establishment ..	2,000	2,000	2,000	2,945
			Total Pay of establishment ..	2,000	2,000	2,000	2,945
C.3.—Allowances, honoraria, etc.			Travelling allowance	200	1,500	200	137
			House-rent and other allowances ..	..	..	..	..
			Cash allowance in lieu of supply of food-stuffs at concession rates.	..	..	..	..
			Dearness allowance	12,000	12,000	12,000	12,644
			Total Allowances, honoraria, etc.	12,200	13,500	12,200	12,781

III—DETAILED ACCOUNT NO. 28-C—JAIL MANUFACTURES—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	Presidency Jail.				
C.4.—Contingencies.	Freight charges	..	..	..	..
	Purchase of raw materials	..	..	..	..
	Purchase of tools and plant ..	..	..	..	..
	Other contingent charges	..	..	..	..
	Total ..	..	..	..	..
	Central Jails.				
	Freight charges	2,500	2,500	2,500	2,299
	Purchase of raw materials	8,05,000	9,30,000	8,40,000	8,32,747
	Purchase of tools and plant	4,000	5,000	4,000	2,995
	Customs duty on imported stores ..	2,500	2,000	..	..
	Contingent establishment (3)	2,000	2,000	2,000	2,320
	Other contingent charges	3,000	3,000	3,000	..
	Total ..	8,19,000	9,44,500	8,51,500	8,40,361
	District Jails.				
	Freight charges	1,500	1,450	1,500	1,732
	Purchase of raw materials	1,10,000	1,50,000	1,50,000	1,06,543
	Purchase of tools and plant ..	2,000	2,000	1,500	16,688
	Contingent establishment (1)	1,000	800	800	741
	Other contingent charges ..	500	500	500	967
	Total ..	1,15,000	1,54,750	1,54,300	1,26,671
	Subsidiary Jails.				
	Purchase of raw materials ..	..	..	..	..
	Purchase of tools and plant	..	..	..	..
	Other contingent charges ..	..	..	..	..
	Total ..	..	..	..	..
	Borstal Institution.				
	Purchase of raw materials	10,000	10,000	10,000	6,399
	Purchase of tools and plant	100	100	100	100
	Freight charges	..	..	..	..
	Other contingent charges ..	500	500	500	216
	Total ..	10,600	10,600	10,600	6,715

III—DETAILED ACCOUNT NO. 28-C—JAIL MANUFACTURES—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	Jail Depot. Show Room.				
C·4·—*Contingencies.*—Concld.	Cost price of articles supplied for sale ...	40,000	40,000	40,000	56,371
	Rents, rates and taxes ...	...	..	..	..
	Contingent Establishment ..	...	..	...	..
	Other contingent charges ...	400	400	400	2,355
	Total ...	40,400	40,400	40,400	58,726
	Total Contingencies ...	9,85,000	11,50,250	10,56,800	10,32,473
	Gross Total Jail manufactures ..	10,34,200	12,00,750	11,06,000	10,82,153
C·5·—Deduct—*Charges recoverable from other Governments, Departments, etc.*	*Deduct*—Recoveries on account of supplies to jails. ..	7,00,000	7,00,000	8,00,000	6,39,111
	TOTAL JAIL MANUFACTURES ...	3,34,200	5,00,750	3,06,000	4,43,042

III—DETAILED ACCOUNT NO. 28-E—CHARGES IN ENGLAND.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
E 1—Leave and deputation salaries and sterling overseas pay.		..	..	..
E·2—Stores for Pakistan	1,00,000	70,000	50,000	14,163
E·3—Government scholarship	..		...	..
E·4·—Other charges		...	..	..
Total E .	1,00,000	70,000	50,000	14,163

GRANT No. 11

POLICE.

(Head of Account—29—Police.)

Authorised Rs. 5,23,33,000 *Charged Rs. Nil*

Total Rs. 5,23,33,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate. 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·—Superintendence—				
B·1·—Superintendence—				
B·1(1)·—Pay of officers	1,74,000	1,88,000	1,72,000	1,97,870
B·1(2)·—Pay of establishment ..	2,81,000	2,81,000	2,78,000	2,81,445
B·1(3)·—Allowances, honoraria, etc.	1,21,500	1,23,100	1,21,000	1,25,956
B·1(4)·—Contract contingencies ..	16,000	1,00,500	16,000	15,482
B·1(5)·—Other contingencies ..	41,000	41,000	41,000	35,795
Gross Total B —Superintendence	6,33,500	7,33,600	6,28,000	6,56,548
B·1(6)·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	..
B·2·—Cost of Police Committee ..	..	..	..	
Net Total B·—Superintendence ..	6,33,500	7,33,600	6,28,000	6,56,548
C·—District Executive Force—				
C·1·—Pay of officers	9,12,000	9,52,000	9,51,000	9,73,840
C·2·—Pay of establishment	1,93,52,000	1,85,90,000	1,85,81,400	1,87,87,460
C·3·—Allowances, honoraria, etc.	1,25,63,500	1,22,93,500	1,22,79,000	1,21,76,561
C·4·—Contract contingencies	14,00,000	22,87,000	13,67,400	13,94,619
C·5·—Other contingencies—				
C·5(1)·—Petty construction	90,000	90,000	90,000	75,435
C·5(2)·—Other contingencies	59,01,500	56,82,200	59,26,700	60,75,137
C·6·—Grants-in-aid, contributions, etc.	..	..	..	
C·7·—*Add*—Charges payable to other Governments, etc.	13,000	26,000	34,100	26,533
C·—DISTRICT EXECUTIVE FORCE—*Concld.*				
C·8—Lump provision for the strengthening of the advisory staff of the border police and employment of extra staff for liaison with any army ..	..	..		
Gross Total C·—District Executive Force ..	4,02,32,000	3,99,20,700	3,92,29,600	3,95,09,585
C·9—*Deduct*—Charges recoverable from other Governments, Departments, etc.	8,88,000	8,88,000	8,75,000	9,29,647
Net Total C·—District Executive Force ...	3,93,44,000	3,90,32,700	3,83,54,600	3,85,79,938

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D·—Police Training College—				
D·1·—Pay of officers	55,000	55,000	55,000	55,519
D·2·—Pay of establishment ...	1,85,000	1,85,000	1,85,000	1,81,693
D·3·—Allowances, honoraria, etc.	88,000	88,000	88,000	90,702
D·4·—Contract contingencies	95,000	85,000	80,000	74,222
D·5·—Other contingencies	62,000	79,100	68,500	60,761
Total D·—Police Training College ...	4,85,000	4,92,100	4,76,500	4,62,897
F·—Railway Police—				
F·1·—Pay of officers	28,000	28,000	24,000	24,446
F·2·—Pay of establishment ...	6,01,000	6,00,000	5,84,200	5,99,755
F·3·—Allowances, honoraria, etc.	3,72,000	3,72,000	3,56,000	3,71,333
F·4·—Contract contingencies ...	21,000	21,000	21,000	20,993
F·5·—Other contingencies ...	1,54,000	1,54,000	1,54,000	1,55,409
Gross Total F.—Railway Police	11,76,000	11,75,000	11,39,200	11,71,936
F·6·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	6,79,000	6,79,000	6,61,000	7,22,235
Net Total F·—Railway Police ...	4,97,000	4,96,000	4,78,200	4,49,701
G·—Criminal Investigation Department—				
G·1·—Pay of officers	5,72,000	5,52,000	5,70,000	5,45,301
G·2—Pay of establishment	20,11,000	19,15,000	18,85,000	18,59,856
G·3·—Allowances, honoraria, etc.	11,82,000	11,87,000	10,66,000	11,22,534
G·4·—Contract contingencies	62,000	57,000	54,700	64,132
G·5·—Other contingencies	5,41,500	5,76,600	5,13,000	4,84,397
Lump provision for re-organisation of Anti-corruption Department.	3,00,000	..	..	..
Gross Total G·—Criminal Investigation Department..	46,68,500	42,87,600	40,88,700	40,76,220
G·6·—*Deduct*—Charges Recoverable from other Governments, Departments, etc.	1,40,000	1,40,000	1,40,000	1,10,000
Net Total G·—Criminal Investigation Department ...	45,28,500	41,47,600	39,48,700	39,66,220
J·-Works	13,33,000	6,75,000	5,50,000	6,88,448
K·—Loss on sale of subsidised food at concession rates	38,00,000	38,00,000	40,00,000	37,48,567
L·—Charges in England	5,000	17,000	12,000	5,789
Surrenders or withdrawals within grant or appropriation	..	..	..	..
For rounding	..	..	..	..
Gross Total 29—Police ..	5,23,33,000	5,11,01,000	5,01,24,000	5,03,19,990
Deduct—Total Recoveries ..	17,07,000	17,07,000	16,76,000	17,61,882
Net Total 29—Police ..	5,06,26,000	4,93,94,000	4,84,48,000	4,85,58,108

III—DETAILED ACCOUNT NO. 29-B—SUPERINTENDENCE.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			B·—SUPERINTENDENCE.				
			B·1·—Superintendence.				
B·1(1)·—Pay of officers.	5	5	Inspector-General and Deputy Inspector-General (Rs.2,750 less).	1,36,000	1,46,000	1,34,000	1,61,659
	3	3	Other gazetted officers 1 (Rs.1,250 and less).	38,000	42,000	38,000	36,211
			Total Pay of officers ...	1,74,000	1,88,000	1,72,000	1,97,870
B·1(2)·—Pay of establishment.	109	109	Clerical launch boat and elephant establishment (Rs.415 and less).	1,70,000	1,70,000	1,64,000	1,69,393
	2	2	Head Constables (Rs.55 and less).	1,500	1,500	1,500	2,628
	30	30	Constables (Rs.45 and less) ...	20,000	20,000	18,000	18,165
	10	10	Servants (Rs.36 and less) ..	4,500	4,500	4,500	4,314
	45	45	Temporary establishment ..	85,000	85,000	90,000	86,945
			Total Pay of establishment ...	2,81,000	2,81,000	2,78,000	2,81,445
B·1(3)·—Allowances, honoraria, etc.			Travelling allowance	24,000	24,000	24,000	29,652
			Hill allowance	..	..	..	..
			House-rent and other allowances ...	5,000	5,000	5,000	4,303
			Cost of passages granted under the Superior Civil Services Rules, 1924.	..	1,600	..	..
			Emergency Area Bonus	..	..	..	..
			Cost of railway warrants	500	500	500	615
			Dearness allowance	92,000	92,000	91,500	91,386
			Total Allowances, honoraria, etc. ...	1,21,500	1,23,100	1,21,000	1,25,956
B·1(4)·—Contract contingencies.			Contingent establishment ..	4,000	4,000	4,000	3,056
			Other contract contingencies ..	12,000	96,500	12,000	12,426
			Total contract contingencies ..	16,000	1,00,500	16,000	15,482
B·1(5)·—Other contingencies.			Purchase and maintenance of watercrafts.	15,000	15,000	15,000	12,262
			Purchase of books	300	300	300	162
			Rents, rates and taxes	5,000	5,000	5,000	4,550
			Other contingent charges	20,700	20,700	20,700	18,821
			Total Other contingencies ...	41,000	41,000	41,000	35,795

III—DETAILED ACCOUNT NO. 29-B—SUPERINTENDENCE—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	B·I·—Superintendence—Concld.				
	Gross Total B.I.—Superintendence ..	6,33,500	7,33,600	6,28,000	6,56,548
B·1(6)·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..		..	..
	Net Total B·1·—Superintendence ...	6,33,500	7,33,600	6,28,000	6,56,548
B·2·—Cost of Police Committee.	Cost of Police Committee ...	..	..	..	..
	Total B·2·—Cost of Police Committee	..	..	..	..
	NET TOTAL B·—SUPERINTENDENCE	6,33,500	7,33,600	6,28,000	6,56,548

III—DETAILED ACCOUNT NO. 29-C—DISTRICT EXECUTIVE FORCE.

C—DISTRICT EXECUTIVE FORCE.

SUMMARY.

(a) District Police	3,62,35,500	3,59,76,500	3,52,75,500	3,55,68,201
(b) Hospital Charges	7,67,500	7,67,500	7,53,400	7,75,610
(c) Other Police	2,21,000	2,18,000	2,15,000	2,14,800
(d) Civic Guard	..	..	..	..
(e) Eastern Pakistan Ansars	21,20,000	20,70,700	21,10,700	20,65,436
(f) Special Passport Police	..	..	..	86,801
Total C—District Executive Force ...	3,93,44,000	3,90,32,700	3,83,54,600	3,85,37,246

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

	Number 1960-61.	Number 1961-62.	DETAILS.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*a*)—DISTRICT POLICE.				
C·1·—Pay of officers.	34	34	Superintendents (Rs.650 to 950)	3,30,000	3,80,000	3,80,000	4,34,829
	16	16	Assistant Superintendents (Rs.300 to 375)	1,00,000	90,000	90,000	1,00,655
	14	14	Deputy Superintendents (Rs.290 to 430)	75,000	75,000	75,000	74,824
	23	34	Temporary officers ...	85,000	85,000	85,000	55,301
			Deduct—Family allotment ..	..	..	..	..
			Total Pay of officers ...	5,90,000	6,30,000	6,30,000	6,65,609
			POLICE FORCE.				
C. 2.—Pay of establishment.	171	182	Inspectors (Rs.375 and less)	7,25,000	7,00,000	7,00,000	6,90,026
	1329	1428	Sub-Inspectors (Rs.225 and less)	27,52,000	25,80,000	25,50,000	25,48,224
	38	40	Sergeants (Rs.200 and less) ...	65,000	63,000	60,000	59,501
	1756	2108	Assistant Sub-Inspectors and Head constables (Rs.90 and less.)	20,00,000	18,80,000	16,80,000	16,03,905
	14,103	15,880	Constables (Rs.45 and less). ...	94,68,000	93,00,000	83,00,000	84,40,532
	3825	2447	Other temporary force ...	19,04,000	16,60,000	27,43,000	30,27,102
	811	727	Temporary District Intelligence staff.	4,50,000	4,50,000	6,00,000	5,61,288
			Lump provision for increased pay.	..	..	..	..
			Total Pay of establishment (Police Force)	1,73,64,000	1,66,33,000	1,66,33,000	1,69,30,578

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			POLICE FORCE—*Contd.*				
C·2·—Pay of establishment.	341	341	Clerks (Rs.225 and less) ..	5,38,000	5,38,000	5,38,000	4,52,769
	20	20	Servants (Rs.30 and less) ..	10,000	9,000	9,000	9,916
	188	188	Launch, boat and elephant establishment.	1,50,000	1,42,000	1,42,000	1,38,173
	72	72	Temporary establishment ..	95,000	96,000	96,000	1,40,359
			Total Pay of establishment ...	7,93,000	7,85,000	7,85,000	7,41,216
C·3·—Allowances, honoraria, etc.			Travelling allowance	21,30,000	21,30,000	21,39,000	20,97,903
			Hill allowance	..	..	...	..
			House-rent and other allowances ...	70,000	70,000	70,000	71,426
			Rewards	42,000	42,000	42,000	48,468
			Emergency Area Bonus	..	..	..	..
			Cost of passages	75,000	75,000	75,000	33,470
			Recruiting charges	15,000	15,000	...	7,593
			Cost of railway warrants	4,00,000	4,00,000	4,00,000	4,52,946
			Escort charges	3,00,000	3,00,000	3,00,000	3,25,770

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	POLICE FORCE—*Contd.*				
	Dearness allowance	86,40,000	84,00,000	84,00,000	83,00,026
	Lump provision for increased dearness allowance	..	..	..	..
	Total Allowances, honoraria, etc. ...	1,16,72,000	1,14,32,000	1,14,26,000	1,13,37,602
C·4·—Contract contingencies.	Contingent Establishment ..	2,25,000	2,25,000	2,25,000	2,26,480
	Other Contract Contingencies ..	10,25,000	19,12,000	10,04,400	10,24,962
	Total Contract Contingencies ..	12,50,000	21,37,000	12,29,400	12,51,442
C·5·—Other contingencies.					
C·5(1)·—Petty construction.	Petty construction	90,000	90,000	90,000	75,435
C·5(2)·—Other contingencies.	Arms, accoutrements and ordnance stores.	3,50,000	3,50,000	3,50,000	8,10,267
	Clothing charges	15,00,000	13,00,000	15,03,000	12,37,277
	Fixed boat hire and contingencies ..	8,00,000	8,00,000	8,00,000	8,17,297
	Purchase and maintenance of Motor Vehicles	3,50,000	3,50,000	3,50,000	3,22,330
	Purchase and maintenance of water crafts	1,38,000	1,18,000	1,08,000	2,35,849
	Purchase of tents, pals, etc. ...	..	..	..	..
	Rewards to private persons ...	8,500	8,500	8,500	8,262
	Cost of basic ration	..	..	..	..
	Charges paid to private persons, etc., for anti-smuggling activities ..	..	..	..	..
	Rewards to private persons under the Gambling and Explosive Acts ..	..	..	..	..

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
	POLICE FORCE—*Concld.*					
	Purchase of books	..	3,000	3,000	3,000	1,754
	Rents, rates and taxes ..	..	9,00,000	9,00,000	9,00,000	8,50,786
	Other contingent charges ..	..	4,25,000	4,25,000	4,25,500	4,03,303
	Patrolling of Railway lines by villagers and chowkidars	..	..	..	..	..
	Losses ..	..	..	..	..	..
	For rounding	..	..	..	..	..
	Total other contingencies	..	44,74,500	42,54,500	44,48,000	46,87,125
C·6·—Grants-in-aid, contributions, etc.	Grants to Municipalities in lieu of fines, etc., under the Calcutta Hackney Carriage Act previously paid to those bodies through "Refund"	..	..	..	..	..
	Grants to Municipalities, District Boards, Union Boards, etc., in lieu of fines, etc., under the Cattle Trespass Act previously paid direct to those bodies ..	..	..	..	..	..
	Contribution for passages, etc.		..	..	..	..
	Losses ..	..	..	..	..	..
	Total Grants-in-aid, etc.	..	..	..	..	..
C·7·—Add—*Charges payable to other Governments, Departments, etc.*	*Add*—Charges piad to other Governments, Departments, etc. ..	..	13,000	26,000	34,100	26,533
C·8·—Lump provision.	Lump provision for strengthening of supervisory staff of the Border Police employment of extra staff for liaison with army	..	..	..	..	..
	Gross Total (*a*)—District Police	..	3,62,46,500	3,59,87,500	3,52,75,500	3,57,15,540
C·9·—Deduct—*Charges recoverable from other Governments, Departments, etc.*	*Deduct*—Charges recoverable from other Governments, Departments, etc. ..		11,000	11,000		1,04,647
	Net Total (a)—District Police	..	3,62,35,500	3,59,76,500	3,52,75,500	3,56,10,893

III—DETAILED ACCOUNT NO. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*b*)—HOSPITAL CHARGES.				
C·1·—Pay of officers.	2	2	Superintendent and Assistant Surgeon (Rs. 580 and less) ..	12,000	12,000	12,000	11,551
C·2·—Pay of establishment.	18	19	Sub-Assistant Surgeons (175 and less)	40,000	40,000	40,000	39,057
	39	39	Other Hospital establishment (150 and less)	50,000	50,000	48,400	40,146
			Total	90,000	90,000	88,400	79,203
C·3·—Allowances, honoraria, etc.			Travelling allowance ..	3,000	3,000	1,500	1,545
			Dearness allowance	30,000	30,000	29,500	31,042
			House-rent and other allowances ..	2,500	2,500	2,000	3,114
			Total ..	35,500	35,500	33,000	35,701
C. 4.—Contract contingencies.			Contingent Establishment	80,000	80,000	80,000	30,139
			Other Contract Contingencies ..	30,000	30,000	20,000	75,988
			Total Contract Contingencies ..	1,10,000	1,10,000	1,00,000	1,06,127
C·5(2)·—Other contingencies.			Diet of patients ..	3,44,000	3,44,000	3,44,000	3,10,258
			Medical stores	1,50,000	1,50,000	1,50,000	2,06,565
			Clothing and bedding of patients ..	23,000	23,000	23,000	23,128
			Other contingent charges	3,000	3,000	3,000	3,077
			Total Other contingencies ..	5,20,000	5,20,000	5,20,000	5,43,028
			Total (*b*)—Hospital charges ..	7,67,500	7,67,500	7,53,400	7,75,610

III—DETAILED ACCOUNT NO. 29-C—DISTRICT EXECUTIVE FORCE—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.			
			(*c*)—OTHER POLICE.				
			Port Police (Chittagong)				
C·1·—Pay of officers.	1	1	Pay of officers (Rs. 600) ...	7,000	7,000	7,000	7,474
			Total ...	7,000	7,000	7,000	7,474
C·2·—Pay of establishment.	1	1	Inspector (375) ...	4,000	4,000	4,000	3,780
	1	1	Sub-Inspector (225) ...	3,000	3,000	3,000	2,575
	..	..	Sergeant (Rs.200) ...	..	..	..	..
	12	12	Assistant Sub-Inspectors and Head Constables (Rs. 66 and less) ..	10,000	10,000	10,000	10,496
	146	146	Constables (45 and less) ...	85,000	82,000	80,000	83,751
	4	4	Boat establishment (95 and less)	3,000	3,000	3,000	100
	49	52	Temporary force	20,000	20,000	20,000	19,441
			Total ...	1,25,000	1,22,000	1,20,000	1,20,143
			Emergency Area Bonus ...			..	
C·3·—Allowances, honoraria, etc.			Travelling allowance ...	1,000	1,000	1,000	982
			House-rent and other allowances ...	2,000	2,000	2,000	1,444
			Dearness allowances ...	70,000	70,000	69,000	69,669
			Total ...	73,000	73,000	72,000	72,095
C·4·—Contract contingencies.			Contingent Establishment	1,000	1,000	1,000	1,070
			Other Contract Contingencies ..	1,000	1,000	1,000	1,078
			Total Contract Contingencies ..	2,000	2,000	2,000	2,148
C·5·(2)—Other contingencies.			Other contingent charges ...	13,000	13,000	13,000	12,940
			Purchase and maintenance of water-crafts ...	1,000	1,000	1,000	..
			Total other contingencies ..	14,000	14,000	14,000	12,940
			Total (*c*)—Port Police, Chittagong..	2,21,000	2,18,000	2,15,000	2,14,800

III—DETAILED ACCOUNT NO. 29-C—DISTRICT EXECUTIVE FORCE—Contd.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(e) EASTERN PAKISTAN ANSARS.				
C·1·—Pay of officers.	272	272	Pay of officers ..	2,80,000	2,80,000	2,80,000	2,67,052
			Total ...	2,80,000	2,80,000	2,80,000	2,67,052
C·2·—Pay of establishment.	367	367	Pay of establishment ...	5,40,000	5,20,000	5,20,000	4,81,354
			Total ...	5,40,000	5,20,000	5,20,000	4,81,354
C·3·—Allowances, honoraria, etc.			Travelling allowance ...	2,43,000	2,33,000	2,33,000	2,64,945
			Dearness allowance ...	2,60,000	2,40,000	2,40,000	2,36,971
			House-rent and other allowances ..	55,000	55,000	55,000	9,666
			Total ...	5,58,000	5,28,000	5,28,000	5,11,582
C·5(2)·—Contingencies.			Contingent Establishment ...	2,000	2,000	2,000	..
			Arms, accoutrements and ordnance stores	30,000	30,000	..	..
			Rent rates and taxes	24,000	..	..	..
			Other contingencies	6,86,000	7,10,700	7,80,700	8,05,448
			Lump provision for Crash Programme..	50,000	50,000	50,000	
			Total ...	7,92,000	7,92,700	8,32,700	8,05,448
C·6·—Grants-in-aid and contributions.			Grants in-aid and contribution ..	..	..	..	..
			Gross Total (e)—E. P. Ansars ..	21,70,000	21,20,700	21,60,700	20,65,436
			Deduct—charges recoverable from other Governments, Departments, etc.	50,000	50,000	50,000	..
			Net TOTAL(e)—EASTERN PAKISTAN ANSARS	21,20,000	20,70,700	21,10,700	20,65,436

III—DETAILED ACCOUNT No. 29-C—DISTRICT EXECUTIVE FORCE—*Concld.*

	Number 1960-61.	Number 1960-61.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
C·1·–Pay of officers.			*(f)—Special Passport Police.*				
	2	2	Pay of officers ..	23,000	23,000	22,000	22,154
			Total ..	23,000	23,000	22,000	22,154
C·2·—Pay of establishment.	498	498	Pay of establishment ..	4,40,000	4,40,000	4,35,000	4,34,966
			Total ..	4,40,000	4,40,000	4,35,000	4,34,966
C·3·–Allowances, honoraria, etc.			Travelling allowance .. House-rent and other allowances .. Dearness allowance .. Railway warrants ..	2,25,000	2,25,000	2,20,000	2,19,581
			Total ..	2,25,000	2,25,000	2,20,000	2,19,581
C·4·–Contract contingencies.			Contingent Establishment ..	8,000	8,000	8,000	9,972
			Other Contract Contingencies ..	30,000	30,000	28,000	24,930
			Total Contract Contingencies ..	38,000	38,000	36,000	34,902
C·5·(2)—Other contingencies.			Other contingencies .. Telephone rents .. Arms .. .. Clothing charges .. Medical charges .. Works.	1,01,000	1,01,000	1,12,000	26,596
			Total other contingencies ..	1,01,000	1,01,000	1,12,000	26,596
			Gross Total (f)—Special Passport Police	8,27,000	8,27,000	8,25,000	7,38,199
C·6·—Deduct—Establishment chargess recoverable from other Governments, Departments, etc.			*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	8,27,000	8,27,000	8,25,000	8,25,000
			Net Total *(f)*—Special Passport Police ..	..	..	..	—86,801
			Gross Total (C)—District Executive Force	4,02,32,000	3,99,20,700	3,92,29,600	3,94,66,893
			Deduct—Establishment charges recoverable from other Governments, Departments, etc.	8,88,000	8,88,000	8,75,000	9,29,647
			Net Total (*C*)—District Executive Force..	3,93,44,000	3,90,32,700	3,83,54,600	3,85,37,246

III—DETAILED ACCOUNT NO. 29-D—POLICE TRAINING COLLEGE.

	Number 1960-61	Number 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals 1959-60.
				Rs.	Rs.	Rs.	Rs.
			D—POLICE TRAINING COLLEGE.				
D·1·—Pay of officers.	2	2	Principal, 1(Rs.2,050 and less)	35,000	35,000	35,000	35,717
	3	3	Other officers,(Rs.200 and less) special pay 1 (42).	20,000	20,000	20,000	19,802
			Total Pay of officers ...	55,000	55,000	55,000	55,519
D·2·—Pay of establishment, etc.	119	134	Instructing staff (Rs.330 and less) ...	1,45,000	1,45,000	1,45,000	1,45,672
	5	5	Hospital establishment (Rs.132 and less) ...	7,000	7,000	7,000	7,956
	6	6	Clerks (120 and less) ...	8,000	8,000	8,000	8,445
	1	2	Servants, 1 (30), 1 ...	500	500	500	661
	26	27	Temporary establishment ...	23,300	23,300	23,300	17,999
	2	1	Pumpman salutry (Rs.80 and less)	1,200	1,200	1,200	960
			Total Pay of establishment ...	1,85,000	1,85,000	1,85,000	1,81,693
D·3·—Allowances, honoraria, etc.			Travelling allowance	15,000	15,000	15,000	15,403
			Emergency area bonus	..	...	...	..
			House-rent and other allowances ...	2,000	2,000	2,000	3,174
			Rewards	50	50	50	..
			Cost of railway warrants	2,500	2,500	2,500	3,922
			Cost of passages granted under the Superior Civil Services Rules, 1924	..	...	...	..
			Dearness allowance	68,450	68,450	68,450	68,203
			Total Allowances, honoraria, etc. ...	88,000	88,000	88,000	90,702
D·4·—Contract contingencies.			Contingent Establishment ..	85,000	75,000	70,000	66,222
			Other Contract Contingencies ..	10,000	10,000	10,000	8,000
			Total Contract contingencies ...	95,000	85,000	80,000	74,222
D·5·—other contingencies.			Clothing charges	5,000	5,000	5,500	4,470
			Purchase of books	100	100	100	110
			Rents, rates and taxes	1,000	1,000	1,000	1,048
			Other contingent charge	51,900	69,000	57,900	51,716
			Cost of basic ration	..	..	..	..
			Purchase and maintenance of motor vehicles	4,000	4,000	4,000	3,417
			Total Other contingencies ...	62,000	79,100	68,500	60,761
			Total Police Training College ...	4,85,000	4,92,100	4,76,000	4,62,897

III—Detailed Account No. 29-F—Railway Police.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			F·—Railway Police.				
F·1·—Pay of officers.	2	2	Superintendents (Rs.1,125 and less).	28,000	28,000	24,000	24,446
			Assistant and Deputy Superintendents.	..	..	..	..
			Deduct—Recoveries of Family Allotments.	..	..	..	..
			Total Pay of officers ...	28,000	28,000	24,000	24,446
F·2·—Pay of establishment.	4	4	Inspectors (Rs.300 and less)	18,000	18,000	16,000	17,462
	52	52	Sub-Inspectors (Rs.225 and less)	1,00,000	1,00,000	90,000	97,70[illegible]
	5	5	Sergeants (Rs.225 and less) ...	9,000	9,000	13,200	7,978
	60	74	Assistant Sub-Inspectors, etc., and Head Constables (90 and less).	70,000	70,000	55,000	68,839
	362	362	Constables (Rs.45 and less) ...	2,20,000	2,20,000	2,20,000	2,19,999
	20	20	Clerks (Rs.150 and less) ...	28,000	28,000	28,000	28,159
	2	2	Servants (Rs.30 and less) ...	1,000	1,000	1,000	650
	61	47	Temporary Intelligence staff ...	45,000	44,000	44,000	44,529
	224	275	Other temporary force ...	1,10,000	1,10,000	1,17,000	1,14,431
			Temporary establishment ...	..	..	..	..
			Total Pay of establishment ...	6,01,000	6,00,000	5,84,200	5,99,755
F·3·—Allowances, honoraria, etc.			Travelling allowance	85,000	85,000	85,000	81,832
			House-rent and other allowances.	2,000	2,000	2,000	2,408
			Cost of railway warrants	2,000	2,000	2,000	1,827
			Rewards	1,000	1,000	1,000	1,060
			Escort charges paid in cash	2,000	2,000	2,000	4,401
			Emergency Area Bonus	..	..	..	..
			Recruiting charges	..	..	..	..
			Cost of passages granted under the Superior Civil Services Rules, 1924. ...	..	..	..	..
			Dearness allowance	2,80,000	2,80,000	2,64,000	2,79,805
			Total Allowances, honoraria, etc. ...	3,72,000	3,72,000	3,56,000	3,71,333

III—DETAILED ACCOUNT NO. 29-F—RAILWAY POLICE—*Concld.*

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
	F RAILWAY POLICE—*Concld.*					
F·4·—*Contract contingencies.*	Contingent Establishment ...	..	7,000	7,000	7,000	7,050
	Other Contract Contingencies ..	..	14,000	14,000	14,000	13,943
	Total Contract Contingencies ..	..	21,000	21,000	21,000	20,993
F·5·—*Other contingencies.*	Rewards to private persons ...	...	300	300	300	268
	Arms, accoutrements and ordnance stores		5,000	5,000	5,000	3,212
	Clothing charges ...	...	54,000	54,000	54,000	53,911
	Purchase of books ...	...	200	200	200	122
	Rents, rates and taxes ...	...	80,000	80,000	80,000	82,484
	Purchase and maintenance of motor vehicles		..	..	..	
	Other contingent charges ...	...	14,500	14,500	14,500	15,412
	Cost of Basic Ration ...	..	..	..	..	..
	Total Other contingencies	...	1,54,000	1,54,000	1,54,500	1,55,409
	Gross Total F—Railway Police	...	11,76,000	11,75,000	11,39,200	11,71,936
F·6·—*De-duct—Charges recoverable from other Governments, Departments, etc.*	*Deduct*—(1) Recoveries from the Railway Department.		6,61,000	6,61,000	6,43,000	7,22,235
	(2) Recoveries from C. S. Department.		18,000	18,000	18,000	..
	Net total F—Railway Police	...	4,97,000	4,96,000	4,78,200	4,49,701

III—DETAILED ACCOUNT NO. 29-G—CRIMINAL INVESTIGATION DEPARTMENT.

				Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			G—CRIMINAL INVESTIGATION DEPARTMENT				
			SUMMARY				
			(a) Criminal Investigation Department	**26,16,000**	**25,43,000**	**24,51,700**	**24,56,480**
			(b) Enforcement Department	**19,12,500**	**16,04,600**	**14,97,000**	**15,09,740**
			Total G—Criminal Investigation Department ...	**45,28,500**	**41,47,600**	**39,48,700**	**39,66,220**
	NUMBER.						
	1960-61.	1961-62.	DETAILS				
			(a)—Criminal Investigation Department.				
C.1·—Pay of officers.	2	2	Deputy Inspector-General (Rs.2,150)	52,000	52,000	50,000	51,279
	11	11	Other Gazetted officers (Rs.1,025 and less) ..	1,00,000	1,00,000	1,00,000	1,00,565
	12	11	Temporary officers (Rs.1,300 and less)	70,000	70,000	70,000	70,032
			Total Pay of officers ...	2,22,000	2,22,000	2,20,000	2,21,876

III—DETAILED ACCOUNT NO. 29-G—CRIMINAL INVESTIGATION DEPARTMENT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(a)—*Criminal Investigation Department*—Contd.				
G·2·—Pay of establishment.	69	69	Clerks (Rs.500 and less) ...	1,70,000	1,70,000	1,60,000	1,45,263
	4	4	Servants (Rs.30 and less) ...	1,500	1,500	1,500	1,335
	57	57	Temporary establishment ...	1,00,000	1,00,000	1,00,000	1,02,963
	53	53	Inspectors (Rs.375 and less) ...	2,44,000	2,44,000	2,40,000	2,32,877
	100	105	Sub-Inspectors (Rs.225 and less)	2,45,000	2,45,000	2,45,000	2,21,648
	38	47	Assistant Sub-Inspectors and head constables (Rs.90 and less).	50,000	50,000	40,000	57,523
	209	311	Constables (Rs.45 and less) ...	2,20,000	2,00,000	2,00,000	1,75,224
	380	380	Temporary Force	3,55,500	2,89,500	2,98,500	3,41,273
			Total Pay of establishment ..	13,86,000	13,00,000	12,85,000	12,78,106
G·3·—Allowances and honoraria, etc.			Travelling allowance	2,50,000	2,50,000	2,25,000	2,27,301
			House-rent and other allowances ..	20,000	20,000	16,000	12,328
			Cost of railway warrants	11,000	11,000	10,000	10,971
			Rewards	5,000	5,000	5,000	4,335
			Emergency Area Bonus	..	..	..	..
			Dearness allowance	4,60,000	4,40,000	4,24,000	4,34,879
			Cost of passage granted under the Superior Civil Services Rules, 1924 ...	..	..	..	..
			Total allowances, honoraria, etc ..	7,46,000	7,26,000	6,80,000	6,89,814

III—DETAILED ACCOUNT NO. 29-G—CRIMINAL INVESTIGATION DEPARTMENT—*Contd.*

	Number 1960-61	Number 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(a)—Criminal Investigation Department— Concld.				
G 4·—Contract contingencies.			Contingent Establishment	8,000	8,000	8,000	8,317
			Other Contract Contingencies ..	25,000	25,000	22,700	30,019
			Total Contract contingencies ..	33,000	33,000	30,700	38,336
G·5·—Other contingencies.			Purchase of books	1,000	1,000	1,000	458
			Rents, rates and taxes	1,35,000	1,35,000	1,35,000	1,28,818
			Arms, accoutrements and ordnance stores	1,000	13,400	13,400	165
			Charges for defending fraudulent civil suits	..	..	..	..
			Clothing charges	37,500	37,500	37,500	32,277
			Purchase and maintenance of motor cars	10,000	28,000	27,000	8,887
			Secret service money	1,60,000	1,60,000	1,35,000	1,50,914
			Rewards to private persons ...	500	500	500	730
			Other contingent charges	24,000	26,600	26,000	16,099
			Basic Ration	..	..	..	..
			Total Other contingencies ...	3,69,000	4,02,000	3,76,000	3,38,348
			Lump provision for Security Police ..	..	..	..	..
			Gross total (a)—Criminal Investigation Department.	27,56,000	26,83,000	25,91,700	25,66,480
G·6·—Deduct—Charges recoverable from other Governments, Departments, etc.			*Deduct*—Charges recoverable from other Governments, Departments, etc. ...	1,40,000	1,40,000	1,40,000	1,10,000
			NET TOTAL *(a)*—CRIMINAL INVESTIGATION DEPARTMENT.	26,16,000	25,43,000	24,51,700	24,56,480
			(b)—Enforcement Department.				
G·1·—Pay of officers.	66	66	Pay of officers ...	3,50,000	3,30,000	3,50,000	3,23,425
			Total Pay of officers ...	3,50,000	3,30,000	3,50,000	3,23,425
G·2 —Pay of Establishment	392	392	Pay of establishment. ...	6,25,000	6,15,000	6,00,000	5,81,750
			Total Pay of establishment ..	6,25,000	6.15,000	6,00,000	5,81,750

III—DETAILED ACCOUNT NO. 29-G—CRIMINAL INVESTIGATION DEPARTMENT—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*b*)—*Enforcement Department*—Concld.				
G·3·—Allowances, honoraria, etc.	Travelling allowance	2,00,000	2,25,000	1,50,000	1,99,050
	Rewards	2,000	2,000	2,000	2,000
	Dearness allowance	2,25,000	2,25,000	2,25,000	2,24,849
	House-rent and other allowances	2,000	2,000	2,000	1,551
	Cost of railway warrants	7,000	7,000	7,000	5,270
	Total allowances, honoraria, etc. ..	4,36,000	4,61,000	3,86,000	4,32,720
G.4·-Contract contingencies.	Contingent Establishment	4,000	4,000	4,000	4,600
	Other contract contingencies ...	25,000	20,000	20,000	21,196
	Total contract contingencies	29,000	24,000	24,000	25,796
G·5·—Other contingencies.	Arms, accoutrements, etc.	..	..	..	..
	Rewards to private persons	1,000	1,000	1,000	453
	Fixed boat hire, etc.	15,000	16,700	15,000	13,751
	Clothing charges	15,000	15,000	16,500	14,894
	Rents, rates and taxes	75,000	75,000	68,000	69,379
	Secret Service money	50,000	50,000	25,000	25,000
	Purchase of books	500	500	500	259
	Purchase and maintenance of motor vehicles	5,000	5,000	4,000	4,001
	Other contingent charges	11,000	11,400	7,000	18,312
	Total other contingencies ..	1,72,500	1,74,600	1,37,000	1,46,049
	Lump provision for reorganisation of Anti-Corruption Department.	3,00,000	..	..	..
	TOTAL (*b*)—ENFORCEMENT DEPARTMENT ...	19,12,500	16,04,600	14,97,000	15,09,740

III—DETAILED ACCOUNT NO. 29J, K AND L.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
J·—Works—				
J·1·—Original Works—				
(*i*) Special Police—				
Works in connection with Eastern Pakistan Rifles	..	..	..	
(*ii*) Other than Special Police	6,00,000	4,00,000	4,00,000	3,55,976
J·2·—Repairs—				
(*i*) Special Police	..	..	..	..
(*ii*) Other than Special Police				
Cyclone damaged repairs	5,83,000	1,25,000	1,50,000	3,32,472
Other works	1,50,000	1,50,000		
J·3·—Other Charges	..	..	..	..
Total J·—Works ...	13,33,000	6,75,000	5,50,000	6,88,448
K—Loss on sale of subsidised food at concession rates.	38,00,000	38,00,000	40,00,000	37,48,567
L·—CHARGES IN ENGLAND.				
L·1·—Leave salaries and deputation pay ..	5,000	17,000	12,000	5,459
L·2·—Sterling overseas pay	..	..	..	..
L·3·—Stores	..	..	..	..
L·4·—Government Scholarships	..	..	..	..
L·5·—Other charges	..	..	..	330
TOTAL L·—CHARGES IN ENGLAND ...	5,000	17,000	12,000	5,789

GRANT No. 12

POLICE—EASTERN PAKISTAN RIFLES.

(Head of Account—29—Police—Eastern Pakistan Rifles.)

Authorised Rs. 3,03,29,000 *Charged Rs. Nil*

Total Rs. 3,03,29,000

Sub-head of Budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E—Special Police—Eastern Pakistan Rifles.				
E.1.—Pay of Officers	6,25,000	6,00,000	6,00,000	5,47,758
E.2.—Pay of Establishment	72,00,000	66,00,000	72,00,000	62,61,491
E.3.—Allowances, honoraria, etc.	79,15,000	77,73,000	75,50,000	74,07,291
E.4.—Contract Contingencies ..	6,00,000	6,00,000	6,00,000	6,69,556
E.5.—Other Contingencies	50,89,000	41,54,000	41,31,000	46,02,894
E.6.—Grants-in-aid, Contribution, etc.	..	..	..	..
E.7.—*Add*—charges paid to other Govts., etc. ..	30,000	30,000	30,000	15,088
Gross Total.—E. ..	2,14,59,000	1,97,57,000	2,01,11,000	1,95,04,080
E.8.—*Deduct*—Charges recoverable from other Govts., etc.	2,27,24,000	1,52,54,000	1,54,91,000	91,24,920
Net Total—E. ..	—12,65,000	45,03,000	46,20,000	1,03,79,160
J.—Works	88,70,000	26,56,000	26,56,000	5,85,762
K.—Charges in England	..	..	..	..
Gross Total—29 Police-E.P.R. ..	3,03,29,000	2,24,13,000	2,27,67,000	2,00,89,842
Total Recoveries ..	2,27,24,000	1,52,54,000	1,54,91,000	91,24,920
Net Total—29 Police-E.P.R. ..	76,05,000	71,59,000	72,76,000	1,09,64,922

DETAILED ACCOUNT NO. 29-E—SPECIAL POLICE—EASTERN PAKISTAN RIFLES.

	Number 1960-61.	Number 1961-62.	Details.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
E. 1.—Pay of Officers.			Eastern Pakistan Rifles.				
	51	51	Commandants and Assistant Commandants. (Rs. 2,000 and less).	6,25,000	6,00,000	6,00,000	5,47,758
			Deduct-Recoveries on account of family allotment of officers	..	..	..	..
			Total Pay of Officers ..	6,25,000	6,00,000	6,00,000	5,47,758
E. 2.—Pay of Establishment.	275	275	Junior Commissioned Officers (Rs. 375 and less).	5,31,000	5,00,000	5,31,000	4,82,806
	1606	1606	Non-Commissioned Officers (Rs.548 and less).	11,00,000	10,00,000	11,50,000	8,09,904
	6467	6467	Sepoys and buglers (Rs.38 and less).	43,00,000	39,50,000	43,05,000	38,70,393
	7	7	Hospital Staff (Rs.160 and less)	22,000	15,000	22,000	12,668
	147	147	Clerks and School masters (Rs.225 and less).	1,60,000	1,50,000	1,14,000	1,55,148
	8	8	Servants (Rs. 30)	3,000	3,000	3,000	1,790
	988	988	Wireless Staff	10,25,000	9,51,000	10,25,000	9,15,731
	96	96	Temporary Establishment ..	59,000	31,000	50,000	13,053
			Lump provision for increased pay	..	..	..	..
			Total Pay of Establishment ..	72,00,000	66,00,000	72,00,000	62,61,493
E. 3.—Allowances, honoraria, etc.			Travelling allowances ..	2,50,000	2,50,000	2,50,000	2,46,041
			Emergency Area Bonus ..	..	..	..	..
			House-rent and other allowances				
			(a) Commandant and Assistant Commandant.	1,25,000	1,25,000	1,00,000	1,26,890
			(b) Non-Commissioned officers and men.	2,18,000	2,01,000	1,58,000	1,89,872
			(c) Civilian Personnel ..	12,000	12,000	7,000	6,955
			Ration allowance	34,00,000	33,25,000	34,00,000	29,40,199
			Cost of railway Warrants ..	3,35,000	3,35,000	3,35,000	5,73,886
			Rewards	50,000	50,000	50,000	26,502
			Dearness allowance	33,25,000	33,00,000	31,00,000	30,94,742
			Lump provision for increased dearness allowance.		..	..	..
			Cost of passages granted under the Superior Civil Services Rules, 1924.	2,00,000	1,75,000	1,50,000	2,02,204
			Total Allowances, *honoraria*, etc.	79,15,000	77,73,000	75,50,000	74,07,291
E.4.—Contract contingencies.			*Contingent Establishment.*	2,70,000	2,70,000	3,00,000	2,66,803
			Other Contract Contingencies ..	3,30,000	3,30,000	3,00,000	4,02,853
			Total Contract Contingencies	6,00,000	[illegible]	6,00,000	6,69,556

DETAILED ACCOUNT No. 29-E—SPECIAL POLICE—EASTERN PAKISTAN RIFLES.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Eastern Pakistan Rifles—(Contd.)—				
E5.—Other Contingencies.	Arms, Accoutrements and Ordnance Stores.	1,50,000	1,50,000	1,50,000	6,18,445
	Clothing charges ..	5,00,000	3,08,000	3,00,000	15,75,783
	Medical requisites ..	2,85,000	1,00,000	1,00,000	1,16,373
	Horses and other animals, forage, harness and shoeing.	..	..	..	..
	Coal, fuel, oil, petrol, lubricants, etc.	3,00,000	2,80,000	3,00,000	2,30,748
	Purchase of books ..	3,000	2,000	3,000	2,342
	Petty construction and repairs ..	80,000	77,000	37,000	7,843
	Rents, rates and taxes ..	4,00,000	3,75,000	4,50,000	3,12,410
	Purchase of Motor Vehicles ..	18,00,000	4,00,000	3,05,000	3,09,408
	Maintenance of Motor Vehicles ..	2,60,000	2,60,000	2,60,000	..
	Purchase of water craft ..	..	8,69,000	9,60,000	2,55,455
	Maintenance of water craft ..	1,90,000	40,000	1,90,000	2,15,000
	Purchase and maintenance of Air craft	75,000	4,15,000	4,25,000	7,497
	Purchase of wireless equipments ..	3,96,000	..	1,32,000	1,94,194
	Maintenance of wireless equipments ..	2,00,000	5,28,000	2,00,000	3,39,987
	Intelligence ..	1,00,000	1,00,000	1,00,000	96,440
	Rewards to Private Persons ..	50,000	50,000	50,000	4,000
	Other contingent charges ..	3,00,000	2,00,000	1,69,000	3,16,969
	Total other contingencies ..	50,89,000	41,54,000	41,31,000	46,02,894
E.6.—Grants-in-aid, contributions, etc.	Contribution for passage of officers transferred from other Governments, Departments, etc.	..	..	..	..
E.7.—Establishment charges payable to other Governments, Departments, etc.	*Add*—Establishment charges payable to other Governments, Departments, etc.	30,000	30,000	30,000	15,088
	Gross Total—Eastern Pakistan Rifles ..	2,14,59,000	1,97,57,000	2,01,11,000	1,95,04,080
E.8.—Deduct—Establishment charges recoverable from other Governments, etc.	*Deduct*—Establishment charges recoverable from other Governments, etc.	2,27,24,000	1,52,54,000	1,54,91,000	91,24,920
	Net Total—Eastern Pakistan Rifles ..	(—)12,65,000	45,03,000	46,20,000	1,03,79,160

DETAILED ACCOUNT No. 29-J—WORKS.

J—Works—				
J.1—Original Work— Special Police—Works in connection with Eastern Pakistan Rifles ..	88,70,000	26,56,000	26,56,000	5,85,762
J.2—Repairs— Special Police—Eastern Pakistan Rifles ..	..	..	..	..
Cycle damage repairs	..	..	..	..
Other works	..	..	..	..
Total J—Works	88,70,000	26,56,000	26,56,000	5,85,762

K.—CHARGES IN ENGLAND.

K.1.—Leave salaries and deputation pay ..	..	..	..	..
K.2.—Sterling overseas pay	..	..	..	..
K.3.—Stores	..	..	..	..
K.4.—Government Scholarships ..	..	..	..	..
K.5.—Others charges	..	..	..	..
TOTAL K.—CHARGES IN ENGLAND	..	..	..	..

GRANT No. 13

PORTS AND PILOTAGE

(Head of Accounts—30—Ports and Pilotage.)

Authorised Rs. 17,29,000 *Charged Rs. Nil*

Total Rs. 17,29,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Charges for pooled launches				
A·1·—Pay of officers	20,400	20,400	20,000	19,890
A·2·—Pay of establishment	2,31,500	2,25,700	2,25,000	2,15,612
A·3·—Allowances, honoraria, etc. ...	1,14,600	1,13,600	1,13,000	1,14,524
A·4·—Contingencies	6,84,100	15,13,200	18,29,100	10,02,836
A·5·—Grants-in-aid, contributions, etc. ...	..	..	..	..
Gross Total ..	10,50,600	18,72,900	21,87,100	13,52,862
A·6·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	1,00,000	1,00,000	1,05,000	84,798
Total A ..	9,50,600	17,72,900	20,82,100	12,68,064
B·—Purchase of Marine Stores, etc.				
B·1—Building repairs and outfit of ships ..	..	..	..	..
B·2—Coal Supplies to ships and vessels ...	..	..	..	..
For rounding ..	..	..	..	..
Total B ..	..	..	..	..

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—Ports Establishments				
C·1·—Pay of officers	22,000	21,000	26,400	12,940
C·2·—Pay of establishment	17,900	17,500	19,400	16,624
C·3·—Allowances, honoraria, etc. ..	20,200	34,500	32,200	16,508
C·4·—Contingencies	15,100	15,000	13,600	14,926
C·5·—Grants-in-aid, contributions, etc. ..	..	..	..	..
C·7·—*Add*—Charges payable to other Governments, Departments, etc.	23,000	23,000	23,000	29,000
Gross Total ..	98,200	1,11,000	1,14,600	89,998
C·6·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	..
Registrar of Inland Shipping	..	..	..	..
Total C ...	98,200	1,11,000	1,14,600	89,998
D·—Subsidies to Steam Boat Companies ...	..	1,100	..	..
Total ...	..	1,100	..	..
E·—State yacht establishment	..	..	..	..
Total ..	..	..	..	..
F·—Miscellaneous	5,80,000	5,08,000	5,27,000	5,39,000
F·1·—Contingencies	..	..	..	..
Total F ...	5,80,000	5,08,000	5,27,000	5,39,000
G·—Charges in England	..	..	..	..
H·—Loss or gain by exchange	...	...	..	...
For rounding ...	+200	..	+300	..
Surrenders or withdrawals within grant or appropriation...	..	..	..	..
Gross Total 30—Ports and Pilotage ..	17,29,000	24,93,000	28,29,000	19,81,860
Deduct—Recoveries—Charges recoverable from other Governments, Departments, etc. ..	1,00,000	1,00,000	1,05,000	84,798
Net Total 30—Ports and Pilotage ..	16,29,000	23,93,000	27,24,000	18,97,062
A.—CHARGES FOR POOLED LAUNCHES.				
SUMMARY				
(a) Marine Supdt. and Engr. Supdt., Govt. Dockyard, Narayanganj	29,200	25,200	24,300	24,299
(b) Dockyard Establishment	—40,000	—35,700	—37,600	—22,313
(c) Pooled Launches	9,61,400	17,83,400	21,00,400	12,66,078
(d) Pooling Section	..	..	—5,000	..
Total ..	9,50,600	17,72,900	20,82,100	12,68,064

III—DETAILED ACCOUNT NO. 30-A—CHARGES FO POOLED LAUNCHES.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(a)—Marine Superintendent and Engineer Superintendent Government Dockyard, Narayanganj.				
A.1·—Pay of officers.	1	1	Pay of M. S. and E. S. (Rs.1,500) ..	20,400	20,400	20,000	19,8[illegible]
			Pay of other Gazetted Officers.	..	..		..
			Total ...	20,400	20,400	20,000	19,8[illegible]
A·2·—Pay of establishment.			Pay of establishment (Rs. 160 and less) ...	4,000			..
			Total ...	4,000	..		..
A·3·—Allowances.			Travelling allowance ...	1,000	1,000	500	784
			House-rent and other allowances	3,800	3,800	3,800	3,62[illegible]
			Total ...	4,800	4,800	4,300	4,40[illegible]
A·4·—Contingencies.			Contingencies	..	..	..	..
			Total ..	..	..	..	..
			Total (a) ...	29,200	25,200	24,300	24,29[illegible]
			(b)—Dockyard Establishment.				
A·1·—Pay of officers.			Pay of Officers ..	..	..	..	..
			Total ..	..	..	..	..
A·2·—Pay of Establishment.	6	6	Permanent Staff (including Dockyard Launch crews) ..	5,500	5,700	6,000	5,84[illegible]
	40	41	Temporary Staff (including launches crews) ...	31,000	31,000	31,000	29,37[illegible]
			Lump-provision for increased pay ..	..	..	..	..
			Total ...	36,500	36,700	37,000	35,21[illegible]
A·3·—Allowances, honoraria, etc.			Travelling allowance ...	500	500	400	1,02[illegible]
			Dearness allowance ..	16,000	16,000	17,000	15,742
			Cash allowance in lieu of supply of foodstuff at concession rates. ..	.	..	..	..
			Other allowances	..	..	..	513
			Total	16,500	16,500	17,400	17,283

III—DETAILED ACCOUNT NO. 30-A—CHARGES FOR POOLED LAUNCHES.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	A—CHARGES FOR POOLED LAUNCHES—*Concld.*				
	(*b*)—*Dockyard Establishment*—Concld.				
A·4·—Contingencies.	Dockyard (Engineering materials consumable). ...	..	..	..	..
	Dockyard (Non-Engineering materials consumable). ..	..	..	..	..
	Repair of buildings	..	..	..	..
	Rent, rates and taxes	500	500	500	..
	Power light	..	..	..	..
	Books, periodicals and publications ...	..	..	..	..
	Coal	..	..	500	..
	Oil	..	..	1,000	..
	Fuel	..	..	..	..
	Dockyard daily wage labours ...	..	..	..	..
	Other contingencies ...	6,500	10,600	6,000	9,988
	Total ...	7,000	11,100	8,000	9,988
	Grand Total—Dockyard—Establishment ..	60,000	64,300	62,400	62,485
A·6·—Deduct—Charges recoverable from other Govts. Depts., etc.	*Deduct*—Recoveries on account of the value of coal, building materials and labour—				
	Recovery from Pool Launches. Recovery from other Departments of Provincial Government. Recovery from Central Government. ...	1,00,000	1,00,000	1,00,000	84,798
	Total ...	1,00,000	1,00,000	1,00,000	84,798
	TOTAL (b)—DOCKYARD ESTABLISHMENT ...	—40,000	—35,700	—37,600	—22,313

III—DETAILED ACCOUNT NO. 30-A—CHARGES FOR POOLED LAUNCHES—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			A·—CHARGES FOR POOLED LAUNCHES—*Contd.*				
			C—*Pooled Launches*				
A·2·—Pay of establishment.	199	201	Crews (Permanent) ...	1,57,000	1,55,000	1,65,000	1,55,178
	43	43	Crews (Temporary) ...	34,000	34,000	23,000	25,220
			Total	1,91,000	1,89,000	1,88,000	1,80,398
A·3·—Allowances, honoraria, etc.			Travelling allowances ...	3,000	3,000	3,000	3,146
			Dearness allowance ...	88,000	87,000	86,000	86,524
			Cash allowances in lieu of supply of foodstuffs at concession rates.				
			Other allowances ...	2,300	2,300	2,300	3,162
			Total	93,300	92,300	91,300	92,832
A·4·—Contingencies.			Repair and outfit of Pooled Launches.	3,00,000	10,36,000	13,50,000	6,55,468
			Cost of expendible marine stores and uniforms supplied by the Dockyard Pooling Section. ...	59,000	83,000	50,000	1,55,144
			Coal for Pooled Launches ...	2,25,000	2,25,000	2,25,000	1,06,448
			Oil for Pooled Launches ...	20,000	20,000	20,000	13,156
			Other Fuel for Pooled Launches. ...	100	100	100	..
			Local purchase ...	1,000	1,000	1,000	848
			Contingent Establishment (39) ...	25,000	25,000	25,000	12,556
			Other contingencies ..	47,000	1,12,000	1,50,000	49,228
			Total	6,77,100	15,02,100	18,21,100	9,92,848

III—DTEAILED ACCOUNT No. 30-A—CHARGES FOR POOLED LAUNCHES—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	A.—CHARGES FOR POOLED LAUNCHES—*Concld.*				
	C.—*Deduct*—Hire Charges of Launches and other Departments, etc.	..	..	..	..
	Hire charges from other Departments of Provincial Governments ...	..	..	..	..
	Hire charges from Central Government	..	..	..	..
	Total				
	GRAND TOTAL(c)—POOLED LAUNCHES ...	9,61,400	17,83,400	21,00,400	12,66,078
	(d)—Pooling Section.				
A·2·—Pay of establishment.	NUMBER. 1960-61. 1961-62.				
	Pay of establishment (permanent)	..	..	..	..
	Pay of establishment (temporary).	..	..	..	..
	Total	..	..	..	..
A·3·—Allowances, honoraria, etc.	Allowances, honoraria, etc. ...	..	..	..	..
	Travelling allowance. ..	..	..	..	..
	Dearness allowance ...	..	..	..	..
	Total	..	..	..	..
A·4·—Contingencies.	Purchase of expendible marine stores and uni- forms.	..	..	..	..
	Other contingencies ...	..	..	..	..
	Total	..	..	..	..
A.6.—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries on account of expendible marine stores and uniforms—				
	Recoveries from Pooled Launches ...	..	..	..	..
	Recoveries from other Departments of Provincial Government ...	..	..	5,000	..
	Recoveries from Central Government	..	..	..	..
	Total	..	..	5,000	..
	TOTAL (d)—POOLING SECTION ...	..	..	—5,000	..
	For rounding	..	..	..	..
	TOTAL CHARGES FOR POOLED LAUNCHES ...	9,50,600	17,72,900	20,82,100	12,68,064

III—DETAILED ACCOUNT NO. 30-C—PORTS ESTABLISHMENT.

	Budget Estimate, 1961-62	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C—PORTS ESTABLISHMENTS				
SUMMARY				
(1) Marine Court	**12,000**	**12,500**	**11,500**	**1,780**
(2) Principal Officer's Department	**25,000**	**25,000**	**25,200**	**29,976**
(3) Nautical Surveyor's Department	..	..	..	..
(4) Survey of Steam-Vessels	**61,200**	**73,500**	**77,900**	**58,242**
(5) Registrar of Inland Shipping	..	..	..	..
For rounding	..	..	..	..
Total—C	**98,200**	**1,11,000**	**1,14,600**	**89,998**
(1) MARINE COURT				
C·1·—Pay of Officers	6,000	6,000	6,000	..
C·2·—Pay of Establishment	..	..	2,000	..
C·3·—Allowances, honoraria, etc.	4,000	4,500	3,000	..
C·4·—Contingencies	2,000	2,000	500	1,780
Total	12,000	12,500	11,500	1,780

III—DETAILED ACCOUNT No. 30-C—PORTS ESTABLISHMENT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(2) PRINCIPAL OFFICER'S DEPARTMENT.				
			(a)—Chittagong Port.				
C·3·—Allowances, honoraria, etc.			Remuneration to Examiners under Inland Steam-Vessels Act.	1,000	1,000	1,200	976
C.4.—Contingencies.			Other charges	1,000	1,000	1,000	..
C.7—Charges payable to other Governments, Departments, etc.			*Add*—Amount transferred from Central Government	23,000	23,000	23,000	29,000
			Total	25,000	25,000	25,200	29,976
			(3) NAUTICAL SURVEYOR'S DEPARTMENT.				
			(b)—Chittagong Port.				
C·3·—Allowances, honoraria, etc.			Remuneration to Examiners under Inland Steam-Vessels Act. ..	..	..	..	..
C·4.—Contingencies.			Other charges	..	..	..	
C.7· Charges payable to other Governments, Departments, etc.			*Add*—Amount transferred from Central Government.	..	..		
			Total ..	..	..	..	..
			TOTAL PRINCIPAL OFFICER'S AND NAUTICAL SURVEYOR'S DEPARTMENT ...	25,000	25,000	25,200	29,976
			(4) SURVEY OF STEAM-VESSELS.				
			Narayanganj.				
C·1.—Pay of officers.	1	1	Surveyor (1,000) ...	16,000	15,000	20,400	12,940
			Total ...	16,000	15,000	20,400	12,940
C·2.—Pay of establishment	3	3	Clerks (65 to 150) ...	5,000	4,700	4,500	6,238
	2	2	Servants (50 and less) ...	900	800	900	..
	9	9	Temporary establishment ...	12,000	12,000	12,000	10,386
			Leave salaries ...	..	..	..	..
			Total ...	17,900	17,500	17,400	16,624

III—DETAILED ACCOUNT NO. 30-C—PORTS ESTABLISHMENT—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(4) SURVEY OF STEAM-VESSELS—*Concld.*				
	(a)—Narayanganj—Concld.				
C·3.—Allowances, honoraria, etc.	Travelling allowance	7,000	7,000	6,000	7,430
	House-rent and other allowances.	1,200	15,000	15,000	2,192
	Dearness allowance	7,000	7,000	7,000	5,910
	Remuneration to Examiners ...	...	..	..	..
	Total ...	15,200	29,000	28,000	15,532
C·4·—Contingencies.	Purchase of books	100	..	100	..
	Office expenses and miscellaneous ...	12,000	12,000	12,000	13,146
	Total ...	12,100	12,000	12,100	13,146
C·5·—Grants-in-aid, contributions, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	
	Total ..	..	..	..	..
C·6·—Establishment charges recoverable from other Governments, Departments, etc.	*Deduct*—Contribution from Central Government.	..	..	..	..
	Total ..	..	...	..	..
	For rounding	..	..	..	..
	TOTAL SURVEY OF STEAM-VESSELS, CHITTAGONG PORT.	61,200	73,500	77,900	58,242
C·7·—Establishment charges payable to other Governments, Departments, etc.	*Add*—Share transferred from Central Government. ..	..	..	..	..
	Total ..	..			..
	TOTAL SURVEY OF STEAM-VESSELS ..	61,200	73,500	77,900	58,242

III—DETAILED ACCOUNT No. 30-C—PORTS ESTABLISHMENT—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	(5) REGISTRAR OF INLAND SHIPPING.	Rs.	Rs.	Rs.	Rs.
C·1·—Pay of officers.	Registrar (Voted)	..	..	..	..
	Total ...				
C·2·—Pay of establishment.	Temporary establishment	..	..	..	..
	Total ...	..	..	..	..
C·3·—Allowances, honoraria, etc.	Dearness allowance	..	..	..	..
	Total ...	..	..	..	..
C·4·—Contingencies.	Contingencies	..	..	..	..
	Total ...	..	..	..	..
	TOTAL REGISTRAR OF INLAND SHIPPING	..	..	..	..

III—DETAILED ACCOUNT No. 30-F—MISCELLANEOUS.

	MISCELLANEOUS.				
F·4·—Contingencies.	Mooring hire		..	..	..
	Harbour Master's fees	..	..	..	..
	Scholarships to Pakistan Mercantile Marine cadets				
	Loss	..	..	..	..
	Other charges	..	..	..	..
	For rounding ...	..	..	..	..
F·5.—Grants-in-aid, contributions, etc.	Grants-in-aid to I.W.T.A.	5,80,000	5,08,000	5,27,000	5,39,000
	Total ...	5,80,000	5,08,000	5,27,000	5,39,000

III—DETAILED ACCOUNT No. 30-G—CHARGES IN ENGLAND.

G·—Charges in England—				
G·1·—Leave and deputation salaries and sterling overseas pay. ...	..	..	..	..
G·2·—Stores for Pakistan	..	..	..	..
G·3·—Government Scholarship	..	..	..	..
G·4·—Other Charges	..	..	..	..
For rounding	..	..	..	..
Total ..	..	..	..	..
	..	..	..	..

GRANT No. 14

SCIENTIFIC DEPARTMENTS.

(Head of Account:—36—Scientific Departments.)

Authorised Rs. 22,000 — *Charged Rs. N[il]*

Total Rs. 22,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Grants-in-aid and donations to the Scientific Societies and Institutes.	22,000	6,000	6,300	6,330
B·—Mines Department	...	..	..	..
Charges in England	...	..	..	..
For rounding . ..	..	..	—300	..
Total—36—Scientific Department ...	22,000	6,000	6,000	6,330
Authorised ...	22,000	6,000	6,000	6,330

III—DETAILED ACCOUNT No. 36-A—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.

A—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.				
GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS.				
Royal Asiatic Society	..	..	..	..
Art Gallery and Art Section of the Pakistan Museum ...	..	..	..	..
Other societies	22,000	6,000	6,300	6,330
Total ...	22,000	6,000	6,300	6,330

GRANT No. 15

CHARGES ON ACCOUNT OF EDUCATION.

(Head of Account :—37—Education—General.)

Authorised Rs. 6,51,80,000 *Charged Rs. 10,00,000*

Total Rs. 6,61,80,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
UNIVERSITY.					
A·—Grant to Universities ...	Voted ...	22,00,000	22,00,000	20,00,000	18,19,000
	Charged ...	*10,00,000*	*10,00,000*	*10,00,000*	*10,00,000*
Total A·—Grant to Universities ...		32,00,000	32,00,000	30,00,000	28,19,000
B·—Government Arts Colleges—					
B·1·—*Arts Colleges for Men*—					
B·1(1)·—Pay of officers		11,13,600	10,60,000	10,28,000	9,78,963
B·1(2)·—Pay of establishment		1,27,800	1,20,000	1,30,000	1,13,623
B·1(3)·—Allowances, honoraria, etc.		2,54,400	2,37,000	2,30,800	2,28,073
B·1(4)·—Contract contingencies		80,000	79,500	82,000	70,416
B·1(5)·—Other contingencies		4,13,000	2,41,000	1,88,400	1,57,443
Lump provision for schemes not administratively approved.		..	..	5,27,000	..
Lump provision for recurring expenditure on completed Development Projects.		36,71,000	..	..	..
Gross Total B.1.—Arts Colleges for Men ..		56,59,800	17,37,500	21,86,200	15,48,518
B·1(6)·—*Deduct*—Charges recoverable from other Governments, Departments, etc.		..	..	..	..
Net Total B·1·—Arts Colleges for Men ...		56,59,800	17,37,500	21,86,200	15,48,518
B·2·—*Arts Colleges for Women*—					
B·2(1)·—Pay of officers		2,25,000	2,15,000	2,28,800	1,54,447
B·2(2)·—Pay of establishment		19,000	18,000	18,000	13,322
B·2(3)·—Allowances, honoraria, etc. ...		44,000	43,000	44,300	28,293
B·2(4)·—Contract contingencies		34,000	34,000	31,000	29,118
B·2(5)·—Other contingencies		1,18,000	1,18,000	1,11,000	1,80,221
Total B·2·—Arts Colleges for Women		4,40,000	4,28,000	4,33,100	4,05,401
Total B·—Government Arts Colleges ...		60,99,800	21,65,500	26,19,300	19,53,919

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960 61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—Grants to Non-Government Arts Colleges—				
C·1·—Arts Colleges for men	10,17,000	10,17,000	10,17,000	11,44,205
C·2·—Arts Colleges for women	46,000	46,000	46,000	51,186
Total C·—Grants to Non-Government Arts Colleges	10,63,000	10,63,000	10,63,000	11,95,391
D·—Government Professional Colleges—				
D·1·—Pay of officers	6,90,000	6,29,700	7,16,500	4,84,187
D·2·—Pay of establishment	2,06,500	1,97,000	1,94,700	1,57,387
D·3·—Allowances, honoraria, etc.	1,85,600	1,86,100	2,02,800	1,53,678
D·5·—Other Contingencies	3,44,500	5,31,500	5,17,700	3,07,920
Total D·—Government Professional Colleges ...	14,26,600	15,44,300	16,31,700	11,03,172
SECONDARY.				
E·—Government Secondary Schools—				
E·1·—*Secondary Schools for Boys*—				
E·1(1)·—Pay of officers	12,51,700	12,40,000	12,50,000	12,51,958
E·1(2)·—Pay of establishment	85,000	83,000	86,000	82,754
E.1(3)·—Allowances, honoraria, etc. ...	3,79,500	3,82,000	3,82,000	3,76,500
E·1(4)·—Contract contingencies	1,65,500	1,63,000	1,59,500	1,23,144
E·1(5)·—Other contingencies	62,000	62,000	2,67,600	1,09,089
Lump provision for schemes not administratively approved.	..	..	2,22,400	..
Total E·1·—Government Secondary Schools for Boys	19,43,700	19,30,000	23,67,500	19,43,445
E·2·—*Secondary Schools for Girls*—				
E·2(1)·—Pay of officers	4,95,000	3,80,000	3,25,000	3,23,298
E·2(2)·—Pay of establishment	40,000	34,000	27,500	26,241
E·2(3)·—Allowances, honoraria, etc. ...	1,18,600	1,14,500	98,000	95,174
E·2(4)·—Contract contingencies ...	98,500	1,14,000	88,000	84,109
E·2(5)·—Other contingencies	4,45,000	4,06,000	7,50.000	3,07,157
Total E·2·—Government Secondary Schools for Girls	11,97,100	10,48,500	12,88,500	8,35,979
Total E. 1. and E. 2. ..	31,40,800	29,78,500	36,56,000	27,79,424

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F·—Direct grants to Non-Government Secondary Schools—				
F·1·—Secondary Schools for boys ...	58,12,000	60,54,000	55,36,000	56,01,338
F·2·—Secondary Schools for girls ..	10,47,000	11,23,000	9,70,000	9,73,843
Total F·—Direct grants to Non-Government Secondary Schools.	68,59,000	71,77,000	65,06,000	65,75,181
PRIMARY.				
G·—Government Primary Schools for Boys—				
G·1·—Pay of officers	..	..	..	..
G·2·—Pay of establishment	1,000	900	950	900
G·3·—Allowances, honoraria, etc.	800	800	850	798
G·5·—Other contingencies	100	100	100	191
Total G·—Government Primary Schools for boys	1,900	1,800	1,900	1,889
H—Direct grants to Non-Government Primary Schools.	5,25,000	5,25,000	5,25,000	5,25,752
I—Grants to Local Bodies for Primary education ...	3,54,67,000	3,53,67,000	3,53,67,000	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
SPECIAL.				
Government Special Schools and Training Schools for Masters—				
J·1·—Special Schools and Training Schools for Masters—				
J·1(1)·—Pay of officers	6,74,000	6,00,600	4,50,500	3,74,184
J·1(2)·—Pay of establishment	2,55,500	2,39,100	69,900	46,504
J·1(3)·—Allowances, honoraria, etc.... ...	2,73,100	2,41,500	1,32,300	1,12,550
J·1(4)·—Contract contingencies	96,800	94,800	67,500	70,579
J·1(5)·—Other contingencies	1,41,900	1,99,000	1,14,300	80,342
J·1(6)·—*Add*—Charges payable to other Governments.	..	...	..	..
Total J·1·—Government Special Schools and Training Schools for Masters.	14,41,300	13,75,000	8,34,500	6,84,159
J·2·—Training Schools for Mistresses—				
J·2(1)·—Pay of officers	..	..	..	..
J·2(2)·—Pay of establishment	..	..	..	..
J·2(3)·—Allowances, honoraria, etc.	..	..	..	..
J·2(5)·—Other contingencies	..	..	..	..
Total J·2·—Government Special Schools—Training Schools for Mistresses ...	..	..	..	..
Total J 1. and J 2. ..	14,41,300	13,75,000	8,34,500	6,84,159
K·—Direct grants to Non-Government Special Schools—				
K·1·—Special Schools for boys and masters ..	24,88,000	24,88,000	24,07,500	17,77,574
K 2·—Special Schools for girls and mistresses ...	31,000	31,000	31,000	45,303
Total K·—Direct grants to Non-Government Special Schools ...	25,19,000	25,19,000	24,38,500	18,22,877

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
GENERAL				
L·—Direction—				
L·1·—Pay of officers	1,21,700	1,10,500	74,000	82,736
L·2·—Pay of establishment	1,75,000	1,72,000	1,57,000	1,54,336
L·3·—Allowances, honoraria, etc.	68,500	73,500	66,000	65,959
L·4·—Contract contingencies	8,500	17,500	8,500	11,041
L·5·—Other contingencies	7,000	14,000	7,000	7,431
Re-organsation of Administrative set up. ..	5,00,000	70,000	..	..
Total L·—Direction ...	8,80,700	4,57,500	3,12,500	3,21,503
M·—Inspection—				
M·1·—Inspection—Men's Branch—				
M·1(1)·—Pay of officers	9,90,000	7,80,000	7,11,500	6,68,099
M·1(2)·—Pay of establishment . ..	2,44,000	2,33,000	2,18,000	2,13,784
M.1(3)·—Allowances, honoraria, etc.	5,86,000	5,30,000	5,17,700	4,41,558
M·1(4)·—Contract contingencies	67,000	81,000	60,800	62,209
M·1(5)·—Other contingencies	38,600	49,000	25,000	28,650
Total M·(1)—Inspection—Men's Branch ...	19,25,600	16,73,000	15,33,000	14,33,300
M·2·—Inspection—Women's Branch—				
M·2(1)·—Pay of officers	45,000	39,000	41,000	34,737
M·2(2)·—Pay of establishment	31,000	30,500	30,000	29,382
M·2(3)·—Allowances, honoraria, etc.	28,800	28,300	27,700	25,267
M·2(4)·—Contract contingencies	17,000	17,000	16,000	7,167
M·2(5)·—Other contingencies	9,000	9,000	8,500	20,076
Total M·(2)·—Inspection—Women's Branch ...	1,30,800	1,23,800	1,23,200	1,16,629
Total M·(1) and (2) ..	20,56,400	17,96,800	16,56,200	15,49,929
N·—Scholarship	..	..	..	9,73,705
O·—Miscellaneous—				
O·1·—Advancement of Education of Members of Scheduled Caste—				
Expenditure for the advancement of Scheduled Caste Education.	8,200	8,200	6,400	7,96,852
O·2·—Advancement of Muslim Education ..	..	...	..	...
O·3·—Advancement of Buddhist Education ..	..	..	..	27,753
O·4·—Charges of Youth Welfare Works under the Physical Director.	4,16,400	3,50,900	3,16,700	2,52,745
O·5·—Expenses of the Provincial Text Book Committee	..	..	..	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O·—Miscellaneous—*Concld.*				
O·6·—Grants-in-aid, Contributions, etc.—				
O·6(1)·—Grants for the encouragement of Historical Research.	..	..	..	..
O·6(2)·—Grants for the encouragement of Literature	3,000	3,000	3,000	7,817
O·6(3)—Grants for advancement of Christian Education.	..	..	..	16,242
O·6(4)·—Other grants-in-aid, etc.	5,53,000	8,56,000	5,49,000	13,95,131
Total O·6	5,56,000	8,59,000	5,52,000	14,19,190
O·7.—Examination Charges—				
O·7(1)·—Examination Charges	1,50,000	1,50,000	1,25,000	1,44,099
O·7(2).—Training of candidates for various examinations for higher service	..	..	..	..
Total O·7	1,50,000	1,50,000	1,25,000	1,44,099
O·8·—East Bengal Secondary Education Board—				
O·8(1)·—Pay of officers	..	..	..	..
O·8(2)·—Pay of establishment	..	..	..	..
O·8(3)·—Allowances, honoraria, etc. ..	..	..	..	..
O·8(4)·—Contract contingencies	..	..	..	..
O·8(5)·—Other contingencies	..	..	..	1,67,000
Total O·8	..	..	..	1,67,000
O·—9.—Expenditure connected with flood ..	..	..	..	..
O.—10.—Dacca University Transfer Project ..	..	..	..	..
O.—11.—Bengali Academy—				
O.11(1).—Pay of officers	..	..	..	..
O.11(2).—Pay of establishment	..	..	..	..
O.11(3).—Allowances, honoraria, etc.	..	..	..	..
O.11(4).—Contract contingencies	..	..	..	..
O.11(5).—Other contingencies	..	..	..	..
Total O·11	..	..	..	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—Miscellaneous—				
O.12—Repairs and Reconstruction of Non-Govt. Educational Institutions	..	..	..	..
O.13.—Expenditure for Mass Literacy Campaign at Sylhet—				
O.13(1).—Pay of officers	..	..	..	..
O.13(2).—Pay of establishment	17,000	17,000	21,000	..
O.13(3).—Allowances, honoraria, etc.	11,000	11,000	11,800	..
O.13(5).—Other contingencies	7,000	7,000	7,200	..
Total O·13	35,000	35,000	40,000	..
O.14.—Fundamental Education Centre—				
O.14(1).—Pay of officers		..	..	..
O.14(2).—Pay of establishment	..	..	..	..
O.14(3).—Allowances, honoraria, etc.		..	..	..
O.14(5).—Other contingencies	..	..	..	..
Total O.14	..	..	..	..
O.15.—Central Public Library—				
O.15(1).—Pay of officers	..	12,500	19,000	..
O.15(2).—Pay of Establishment	..	21,500	22,200	..
O.15(3).—Allowances, honoraria, etc.	..	13,000	13,000	..
O.15(5).—Other contingencies	..	48,000	50,500	..
Total O.15	..	95,000	1,04,700	..
O.16.—Audio-visual Film Projection—				
O.16(1).—Pay of officers	5,000	5,000	5,000	..
O.16(2).—Pay of Establishment	4,000	3,600	4,000	..
O.16(3).—Allowances, honoraria, etc.	2,000	2,000	3,000	..
O.16(5).—Other contingencies	2,000	2,000	2,000	..
Total O.16	13,000	12,600	14,000	..

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.17.—Education Extension Centre—				
O.17(1).—Pay of officers	40,000	34,000	52,000	..
O.17(2).—Pay of Establishment	11,000	7,500	20,000	..
O.17(3).—Allowances, honoraria, etc.	15,000	10,000	13,000	..
O.17(5).—Other cotingencies	80,000	70,000	95,000	..
Total O.17	1,46,000	1,21,500	1,80,000	..
O.18.—Information Bureau—				
O.18(1).—Pay of officers	7,000	5,900	6,000	..
O.18(2).—Pay of Establishment	2,000	2,000	3,000	..
O.18(3).—Allowances, honoraria, etc.	2,000	2,000	3,000	..
O.13(5).—Other contingencies	90,000	5,000	94,700	..
Total O.18	1,01,000	14,900	1,06,700	..
O·19—Education Week	30,000	..	..	..
O·20.—Other items	..	46,000	20,000	13,108
O·21.—Other charges—				
O·21(1).—Pay of officers	..	..	..	..
O·21(2).—Pay of establishment	..			
O·21(3).—Allowances, honoraria, etc	..			
O·21(5).—Other contingencies	11,500	7,500	7,500	6,865
Total O·21. ..	11,500	7,500	7,500	6,865
Gross Total O. Miscellaneous	14,67,100	17,00,600	14,73,000	28,27,613
Deduct—Charges recoverable from other Governments, Departments, etc.	1,48,000	2,51,000	1,44,000	..
Net Total O.Miscellaneous	13,19,100	14,49,600	13,29,000	28,27,613
P.—Charges in England	32,000	33,000	17,000	20,772
For rounding { Authorised ..	+400	..	+400	..
For rounding { Charged ...	..	..	..	..
Surrender or withdrawals within grant or appropriation ..	..	..	..	..
GROSS TOTAL 37—EDUCATION ..	6,61,80,000	6,19,04,000	6,11,02,000	2,51,54,286
{ Authorised ..	6,51,80,000	6,09,04,000	6,01,02,000	2,41,54,286
{ *Charged* ..	*10,00,000*	*10,00,000*	*10,00,000*	*10,00,000*
TOTAL RECOVERIES { Authorised ..	1,48,000	2,51,000	1,44,000	..
TOTAL RECOVERIES { *Charged* ..	..	..	..	..
NET TOTAL 37—EDUCATION ..	6,60,32,000	6,16,53,000	6,09,58,000	2,51,54,286
{ Authorised ..	6,50,32,000	6,06,53,000	5,99,58,000	2,41,54,286
{ *Charged* ..	*10,00,000*	*10,00,000*	*10,00,000*	*10,00,000*

I—DETAILED ACCOUNT NOS. 37-A—UNIVERSITY AND 37-B—EDUCATION (GENERAL)—GOVERNMENT ARTS COLLEGES.

	Number 1960-61.	Number 1961-62.	DETAILS	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs
			UNIVERSITY				
			A—GRANT TO UNIVERSITIES.				
Dacca University—							
Recurring			... Authorised...	12,00,000	12,00,000	10,00,000	..
			Charged ...	*10,00,000*	*10,00,000*	*10,00,000*	*10,00,000*
Non-recurring			... ...	..	..	..	..
Rajshahi University—							
Recurring			... .	10,00.000	10,00,000	10,00,000	17,94,000
Non-recurring			... ...	..	..	..	25,000
			Total ...	32,00,000	32,00,000	30,00,000	28,19,000
			Authorised...	22,00,000	22,00,000	20,00,000	18,19,000
			Charged ...	*10,00,000*	*10,00,000*	*10,00,000*	*10,00,000*
			B—GOVERNMENT ARTS COLLEGES.				
			B-1—ARTS COLLEGES FOR MEN.				
B.1(1)—Pay of officers.	5	5	Principals (Rs.1,250 and less)	52,000	50,000	52,000	50,486
	297	310	Professors and other teaching staffs (Rs.850 and less).	10,53,600	10,02,000	9,74,000	9,28,477
	2	2	Medical Officers	8,000	8,000	2,000	..
			Total ...	11,13,600	10,60,000	10,28.000	9,78,963
B.1(2)—Pay of establishment.	28	28	Clerks and Librarians (Rs.175 and less).	44,000	43,000	46,000	46,123
	16	16	Compounders and Mechanics (Rs.140 and less).	14,000	13,000	15,000	5,429
	119	126	Servants (Rs.45 and less) ...	58,000	56,000	57,000	54,277
	24	26	Temporary establishment ...	11,800	8,000	12,000	7,794
			Lump provision for increased pay.	..	..	..	..
			Total ...	1,27,800	1,20,000	1,30,000	1,13,623
B.1(3)—Allowances, honoraria, etc.			Travelling allowance	12,000	12,000	6,000	7,849
			House-rent and other allowances ...	5,000	5,000	4,200	5,135
			Dearness allowance	2,37,400	2,20,000	2,20,600	2,15,089
			Lump provision for increased dearness allowance.	..	...	..	..
			Cost of passages granted under Superior Civil Services Rules, 1924.	...	...	..	..
			Cost of passages under Bengal Passage Rules (Voted).	...	..	..	..
			Total ...	2,54,400	2,37,000	2,30,800	2,28,073

III—DETAILED ACCOUNT NO. 37-B—EDUCATION (GENERAL)—GOVERNMENT ARTS COLLEGES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			B-1—ARTS COLLEGES FOR MEN—*Concld.*				
B.1(4)—Contract contingencies.			Contingent establishment (79) ..	63,000	62,500	60,000	57,622
			Other Contract contingencies ...	17,000	17,000	22,000	12,794
			Total ..	80,000	79,500	82,000	70,416
B·1(5)·—Other contingencies.			Boarding charges	3,000	3,000	3,000	471
			Grants to clubs and common rooms ...	2,000	2,000	2,000	1,954
			Purchase of chemicals and apparatus ...	10,000	9,000	9,000	11,641
			Customs duty on imported stores ...	..	..	..	..
			Losses	..	..	..	..
			Contingencies of the Rajshahi College ...	62,000	29,000	29,000	42,984
			Contingencies of the Chittagong College	92,000	18,000	18,000	83
			Purchase of books, etc.	8,000	11,000	6,000	21,193
			Rents, rates and taxes	30,000	30,000	30,000	18,087
			Other contingent charges	2,06,000	1,39,000	91,400	61,030
			Total ...	4,13,000	2,41,000	1,88,400	1,57,443
			Lump provision for improvement of 5 Degree Colleges.		..	21,000	..
			Lump provision for development of Chittagong College.	..	..	6,000	..
			Lump provision for recurring expenditure on completed development projects.	36,71,000	..	5,00,000	..
			Total ..	36,71,000	..	5,27,000	..
			TOTAL B-1—ARTS COLLEGES FOR MEN	56,59,800	17,37,500	21,86,200	15,48,518
			B-2—ARTS COLLEGES FOR WOMEN.				
B·2(1)·—Pay of officers.	1	1	Principals (Rs.1,150 and less)	9,000	9,000	9,000	8,948
	53	54	Professors and other teaching staffs. (Rs.850 and less) ...	2,16,000	2,06,000	2,19,800	1,45,499
			Medical officers ...		..	..	
			Total ...	2,25,000	2,15,000	2,28,800	1,54,447
B·2(2)·—Pay of establishment.	5	5	Clerks and Librarians (Rs.175 and less) ...	7,500	7,000	7,000	7,541
	6	6	Compounders, Mechanics and Matrons. (Rs.140 and less)	2,000	2,000	4,000	424
	17	18	Servants (Rs.30 and less) ...	9,500	9,000	7,000	5,357
			Temporary establishment ...	..	..		..
			Total ...	19,000	18,000	18,000	13,322
B·2(3)·—Allowances, honoraria, etc.			Travelling allowance	500	1,500	100	484
			House-rent and other allowances ...	1,500	1,500	1,000	1,246
			Dearness allowance ...	42,000	40,000	43,200	26,563
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total ...	44,000	43,000	44,300	28,293
B·2(4)·—Contract contingencies			Contingent establishment (35) ...	28,000	28,000	25,500	20,441
			Other contract contingencies ..	6,000	6,000	5,500	8,677
			Total ..	34,000	34,000	31,000	29,118

III—DETAILED ACCOUNT NO. 37-B—EDUCATION (GENERAL)—GOVERNMENT ARTS COLLEGES—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	B-2—ARTS COLLEGES FOR WOMEN—*Concld.*				
B-2(5)-—Other contingencies.	Boarding charges	..	..	..	..
	Grants to clubs and common rooms ...	400	400	400	300
	Purchase of chemicals and apparatus ...	13,000	13,000	13,000	20,557
	Customs duty on imported stores ...	..	..	..	..
	Purchase of books, etc. ...	3,000	2,000	2,000	17,099
	Rents, rates and taxes ...	2,000	2,000	5,000	
	Purchase and maintenance of motor vehicles.	..	..	..	..
	Other contingent charges ...	99,600	1,00,600	90,600	1,42,265
	Total	1,18,000	1,18,000	1,11,000	1,80,221
	TOTAL B-2—ARTS COLLEGES FOR WOMEN.	4,40,000	4,28,000	4,33,100	4,05,401
	TOTAL B—GOVERNMENT ARTS COLLEGES	60,99,800	21,65,500	26,19,300	19,53,919

III—DETAILED ACCOUNT NO. 37-C—EDUCATION (GENERAL)—GRANT TO NON-GOVERNMENT ARTS COLLEGES.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
C-—GRANTS TO NON-GOVERNMENT ARTS COLLEGES FOR MEN.				
C-1-—Arts Colleges for Men—				
Recurring	7,52,000	7,52,000	7,52,000	9,35,348
Building grants	..	..	..	24,102
Furniture and equipment grants ..	..	..	..	43,350
Other grants	1,65,000	1,65,000	1,65,000	81,261
Grant for the rehabilitation of Non-Government Arts Colleges.	1,00,000	1,00,000	1,00,000	60,144
Grants under the Dacca Board of Education—				
Recurring	..	..	..	..
Non-recurring	..	..	..	..
TOTAL GRANTS TO NON-GOVERNMENT ARTS COLLEGES FOR MEN.	10,17,000	10,17,000	10,17,000	11,44,205

III—DETAILED ACCOUNT No. 37-C—EDUCATION (GENERAL)—GRANTS TO NON-GOVT. ARTS COLLEGES—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·2·—ARTS COLLEGES FOR WOMEN—				
Recurring	40,000	40,000	40,000	51,186
Building grants	..	..	..	..
Furniture and equipment grants				...
Other grants	6,000	6,000	6,000	..
TOTAL GRANTS TO NON-GOVERNMENT ARTS COLLEGES FOR WOMEN.	46,000	46,000	46,000	51,186
TOTAL GRANTS TO NON-GOVERNMENT ARTS COLLEGES	10,63,000	10,63,000	10,63,000	11,95,391

III—DETAILED ACCOUNT No. 37-D—EDUCATION (GENERAL)—GOVERNMENT PROFESSIONAL COLLEGES.

D—GOVERNMENT PROFESSIONAL COLLEGES SUMMARY.				
(a) Engineering College ...	**10,11,000**	**10,43,000**	**10,54,500**	9,18,642
(b) Training Colleges for Teachers—Men ...	**2,92,600**	**3,63,000**	**4,28,700**	1,84,530
(c) Training Colleges for Teachers—Women ..	**96,700**	**1,18,200**	**1,23,500**	..
(d) College of Home Economics	**26,300**	**20,100**	**25,000**	..
Total D ...	**14,26,600**	**15,44,300**	**16,31,700**	11,03,172

	Number. 1960-61.	Number. 1961-62.	Details.				
			(*a*) ENGINEERING COLLEGE.				
D.1.—Pay of officers.	1	1	Principal	22,000	22,000	21,600	27,415
			Professors and other Teaching Staff.	4,58,000	4,18,000	4,34,900	3,64,142
			Medical Officer	..	..	..	..
			Total ..	4,80,000	4,40,000	4,56,500	3,91,557
D.2.—Pay of establishment.	85	88	Workshop staff	8,000	7,000	82,500	71,005
	54	62	Other technical staff ..	70,000	65,000	33,000	32,912
	22	26	Clerks	36,000	35,000	36,000	37,293
	94	94	Servants ..	40,000	40,000	..	3,049
			Temporary establishment ..	4,000	3,000	..	..
			Lump provision for increased pay and dearness allowance.	..	..	..	..
			Total ..	1,58,000	1,50,000	1,51,500	1,44,259
D.3.—Allowances, honoraria, etc.			Travelling allowance ..	4,000	9,000	4,000	1,757
			House-rent and other allowances	6,000	6,000	10,000	18,561
			Dearness allowance ..	1,12,000	1,10,000	1,15,500	1,06,627
			Total ..	1,22,000	1,25,000	1,29,500	1,26,945
D.5.—Other Contingencies.			Maintenance of college compound	..	..	..	..
			Stipends to artisans ..	...	77,000	66,000	6,000
			Customs duty on imported stores	..	..	..	..
			Consolidated grant ..	2,46,000	2,46,000	2,46,000	2,03,947
			Rents, rates and taxes ..	..	..	..	..
			Other contingent charges ..	5,000	5,000	5,000	45,934
			Total ..	2,51,000	3,28,000	3,17,000	2,55,881
			TOTAL (a)-ENGINEERING COLLEGE ...	10,11,000	10,43,000	10,54,500	9,18,642

III—DETAILED ACCOUNT NO. 37-D—EDUCATION (GENERAL)—GOVERNMENT PROFESSIONAL COLLEGES.—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(b)—TRAINING COLLEGES FOR TEACHERS—MEN.				
D·1·—Pay of officers.	3	3	Principals (Rs.1,250 and less)..	26,000	25,000	25,000	18,941
	44	48	Professors and other teaching staffs. (Rs.850 and less).	1,27,000	1,11,000	1,75,000	73,689
			Total ...	1,53,000	1,36,000	2,00,000	92,630
D·2·—Pay of establishment.	16	17	Clerks (Rs.175 and less) ...	21,000	20,000	21,200	7,101
	22	22	Servants (Rs.30 and less) ...	10,000	10,000	10,000	6,027
			Temporary establishment ...	6,000	6,000	..	
			Total ...	37,000	36,000	31,200	13,128
D·3·—Allowances, honoraria, etc.			Travelling allowance	3,000	3,000	2,000	2,310
			House-rent and other allowances ...	2,000	2,000	3,000	1,014
			Dearness allowance ...	40,600	38,000	50,300	23,409
			Cost of passages granted under Superior Civil Services Rules, 1924.	..	..	..	..
			Total ...	45,600	43,000	55,300	26,733
D·5·—Other Contingencies.			Stipends to students under training ...	..	85,000	85,000	23,397
			Prizes	..	..	..	..
			Customs duty on imported stores ...	..	..	..	..
			Purchase of books, etc. ...	..	..	..	..
			Rents, rates and taxes ...	6,000	6,000	6,000	6,668
			Other contingent charges ...	10,000	10,000	11,000	11,966
			Contingent establishment of Teachers' Training Callege, Dacca (17).	14,000	14,000	14,000	9,207
			Consolidated grant to Teachers' Training College, Dacca.	3,500	3,500	3,300	792
			Contingency for Primary Teachers' Training College.	3,000	3,000	3,000	9
			Contingent establishment of Primary Teachers' Training College (6).	5,500	5,500	5,400	..
			Contingent establishment of Teachers' Training College, Rajshahi. (16)	13,000	13,000	12,500	..
			Contingency for Teachers' Training College, Rajshahi.	2,000	8,000	2,000	..
			Total ...	57,000	1,48,000	1,42,200	52,039
			TOTAL (b) TRAINING COLLEGES FOR TEACHERS—MEN. ...	2,92,600	3,63,000	4,28,700	1,84,530

III—DETAILED ACCOUNT No. 37-D—EDUCATION (GENERAL)—GOVERNMENT PROFESSIONAL COLLEGES—Contd.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(c) TRAINING COLLEGE FOR TEACHERS—WOMEN.				
D·1—Pay of Officers.	1	1	Principals	10,000	9,000	9,000	..
	17	17	Professors and other Teaching staffs.	40,000	38,000	45,000	..
			Total	50,000	47,000	54,000	..
D·2—Pay of Establishment.	8	8	Clerks and Librarians ..	7,500	7,000	8,000	..
	6	6	Servants	3,000	3,000	3,000	..
			Temporary establishment ..	..	..	..	..
			Total ..	10,500	10,000	11,000	..
D·3—Allowances, honoraria, etc.			Travelling allowance	500	500	500	..
			House rent and other allowances ..	200	200	500	..
			Dearness allowance	15,000	15,000	15,000	..
			Total ..	15,700	15,700	16,000	..
D·5—Other Contingencies.			Stipends to students under training ..	..	25,000	25,000	..
			Purchase of books	500	500	500	..
			Rent, rate and taxes	3,500	3,500	..	..
			Other contingent charges	5,500	5,500	6,000	..
			Contingent establishment (14) ..	11,000	11,000	11,000	..
			Total ..	20,500	45,500	42,500	..
			Total (c) Training College for Teachers—Women.	96,700	1,18,200	1,23,500	..
			(d) College of Home Economics—				
D.1—Pay of Officers.	1	1	Principal and other teaching staff.	7,000	6,700	6,000	..
			Total	7,000	6,700	6,000	..
D.2—Pay of Establishment.	1	1	Clerks	700	700	1,000	..
	1	4	Servants	300	300	..	..
			Total	1,000	1,000	1,000	..
D.3—Allowances, honoraria, etc.			Travelling allowance ..	500	600	..	..
			House rent and Other allowances ..	..	..	..	..
			Dearness Allowance ..	1,800	1,800	2,000	..
			Total ..	2,300	2,400	2,000	..
D.5—Other Contingencies.			Other Contingent charges ..	16,000	10,000	16,000	..
			Total (d) College of Home Economics ..	26,300	20,100	25,000	..

III—DETAILED ACCOUNT No. 37-E—EDUCATION (GENERAL)—SECONDARY.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			SECONDARY				
			E—GOVERNMENT SECONDARY SCHOOLS.				
			E-1—Secondary Schools for boys.				
E·1(1)·—Pay of officers.	618	628	Masters (Rs.750 and less) ...	12,51,700	12,40,000	12,50,000	12,51,958
			Total ...	12,51,700	12,40,000	12,50,000	12,51,958
E·1(2)·—Pay of establishment.			Technical staff ...	..	..	..	..
	34	34	Clerks (Rs.120 and less) ...	42,000	41,000	41,000	40,070
	102	106	Servants (Rs.30 and less) ...	43,000	42,000	45,000	42,684
			Temporary establishment ...	..	..	..	..
			Total ...	85,000	83,000	86,000	82,754
E·1(3)·—Allowances, honoraria, etc.			Travelling allowance	7,000	12,000	7,000	5,990
			House-rent and other allowances ..	18,000	18,000	17,000	20,631
			Dearness allowance	3,54,500	3,52,000	3,58,000	3,49,879
			Total ...	3,79,500	3,82,000	3,82,000	3,76,500
E·1(4)·—Contract contingencies.			Contingent establishment (97) ..	79,000	78,000	75,000	1,00,985
			Other contract contingencies ..	86,500	85,000	84,500	22,159
			Total ...	1,65,500	1,63,000	1,59,500	1,23,144
E·1(5)—Other contingencies.			Athletic clubs and common rooms ...	4,500	4,500	4,500	5,202
			Boarding charges	3,000	3,000	3,000	2,001
			Prizes	2,000	2,000	2,000	1,025
			Purchase and repair of appliances ...	5,400	5,400	5,400	4,607
			Customs duty on imported stores ...	..	..	..	..

III—DETAILED ACCOUNT No. 37-E—EDUCATION (GENERAL)—SECONDARY—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			E-1—SECONDARY SCHOOL FOR BOYS—*Concld.*				
			Purchase of books, etc.	5,600	5,600	5,600	6,284
			Rents, rates and taxes	25,000	25,000	26,000	17,315
			Other contingent charges	16,500	16,500	2,21,100	72,655
			Total ...	62,000	62,000	2,67,600	1,09,089
			Lump provision for establishment of two Technical High Schools	..	..	10,400	..
			Lump provision for 100 Junior High Schools	..	..	2,12,000	..
			Total ..	..	..	2,22,400	..
			TOTAL E-1—SECONDARY SCHOOLS FOR BOYS	19,43,700	19,30,000	23,67,500	19,43,445
			E-2—SECONDARY SCHOOLS FOR GIRLS.				
E·2 (1)·—Pay of officers.	174	229	Masters and Mistresses (Rs.750 and less) ...	4,95,000	3,80,000	3,25,000	3,23,298
			Total ...	4,95,000	3,80,000	3,25,000	3,23,298
E·2 (2)·—Pay of establishment.	10	14	Clerks (Rs. 140 and less) ...	16,000	15,000	11,000	10,475
	7	7	Technical staff (Rs. 45 and less) ...	5,000	4,000	3,000	389
	30	38	Servants (Rs. 30 and less) ...	19,000	15,000	13,500	12,452
			Temporary establishment ...		..	..	2,925
			Total ..	40,000	34,000	27,500	26,241
E·2(3)·—Allowances, honoraria, etc.			Travelling allowance ...	2,000	2,000	1,000	796
			House-rent and other allowances ...	4,600	4,500	3,000	3,842
			Dearness allowance ...	1,12,000	1,08,000	94,000	90,536
			Cost of passages granted under Bengal Passage Rules ...	..	..		..
			Total ...	1,18,600	1,14,500	98,000	95,174
E·2(4)·—Contract contingencies.			Contingent establishment (86)	80,500	74,000	65,000	73,697
			Other Contract contingencies ..	18,000	40,000	23,000	10,412
			Total ..	98,500	1,14,000	88,000	84,109

III—DETAILED ACCOUNT No. 37-E AND F—EDUCATION (GENERAL)—SECONDARY—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	E-2—SECONDARY SCHOOLS FOR GIRLS—*Concld.*				
E·2(5)·—Other contingencies.	Athletic clubs and common rooms ...	2,500	2,500	2,000	1,454
	Boarding charges ...	54,000	52,000	52,000	37,695
	Prizes ...	1,000	1,000	500	700
	Purchase and repairs of appliances ...	1,500	1,000	500	360
	Customs duty on imported stores ...	...	...	..	..
	Purchase of books, etc. ...	2,000	1,500	1,000	986
	Purchase and maintenance of Motor Vehicles	85,000	...	..	..
	Rents, rates and taxes ...	25,000	25,000	20,000	23,037
	Contingent establishment (8) ..	7,000	7,000	7,000	..
	Other contingent charges ...	2,67,000	3,16,000	6,67,000	2,42,925
	Total ...	4,45,000	4,06,000	7,50,000	3,07,159
	Total E-2—Secondary Schools for Girls	11,97,100	10,48,500	12,88,500	8,35,979
	TOTAL E—GOVERNMENT SECONDARY SCHOOLS	31,40,800	29,78,500	36,56,000	27,79,424
F·—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS FOR BOYS.					
F·1·—Secondary Schools for boys—Recurring—					
Ordinary grants		19,65,000	19,65,000	19,65,000	19,78,153
Contribution to Teachers' Provident Fund ...		1,04,000	1,04,000	1,04,000	81,485
Building grants		..			48,517
Furniture and equipment grants		..	..	..	20,743
Other grants		34,93,000	37,35,000	32,17,000	32,76,570
Grant for the Rehabilitation of Non-Government Secondary Schools.		2,50,000	2,50,000	2,50,000	1,95,870
Total F·1 ..		58,12,000	60,54,000	55,36,000	56,01,338

III—DETAILED ACCOUNT NO. 37-F—EDUCATION (GENERAL)—SECONDARY—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F·2·—Direct grants to Non-Government Secondary Schools for Girls—				
Recurring—				
Ordinary grants	6,30,000	6,30,000	6,30,000	6,01,826
Contribution to Teachers' Provident Fund ..	10,000	10,000	10,000	4,453
Building grants	..	..	..	850
Furniture and equipment grants	..	..	..	...
Other grants	4,07,000	4,83,000	3,30,000	3,66,714
Total F·2·—Secondary Schools for Girls ..	10,47,000	11,23,000	9,70,000	9,73,843
Total F·—Direct Grants to Non-Government Secondary Schools.	68,59,000	71,77,000	65,06,000	65,75,181

III—DETAILED ACCOUNT No. 37-G—EDUCATION (GENERAL)—PRIMARY.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			PRIMARY.				
			G—GOVERNMENT PRIMARY SCHOOLS FOR BOYS.				
G·2·—Pay of establishment.	3	3	Masters and Pandits (Rs. 50 and less) ...	1,000	900	950	900
			Total ...	1,000	900	950	900
G·3·—Allowances, honoraria, etc.			Travelling allowance	...	..	..	39
			House-rent and other allowances ...	...	..	..	70
			Dearness allowance	800	800	850	689
			Total ...	800	800	850	798
G·5·—Other Contingencies.			Prizes	...	...	..	...
			Purchase and repairs of appliances ...	...		..	..
			Purchase of books, etc.	100	100	..	20
			Other contingent charges	..	..	100	171
			Total ...	100	100	100	191
			Total G. ...	1,900	1,800	1,900	1,889

III—DETAILED ACCOUNT No. 37-H AND I—EDUCATION (GENERAL)—PRIMARY—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
H·—DIRECT GRANT TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Recurring	3,59,000	3,59,000	3,59,000	3,21,940
Building grants	..	..	..	..
Furniture and equipment grants ...	..	..	..	..
Other grants	1,66,000	1,66,000	1,66,000	2,03,812
Total H. ...	5,25,000	5,25,000	5,25,000	5,25,752
I·—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
Recurring—				
(1) Model Primary Schools ..	1,29,10,000	1,28,90,000	1,28,90,000	..
(2) Non-Model Primary Schools	2,03,00,000	2,02,50,000	2,02,50,000	..
(3) Training	16,41,000	16,35,000	16,35,000	..
(4) Inspection and Direction ..	5,00,000	4,76,000	4,76,000	..
(5) Grants-in-aid	1,16,000	1,16,000	1,16,000	..
Non-recurring—				
Building grants ..	..	..	..	..
Other grants		..	..	..
Total-I. ..	3,54,67,000	3,53,67,000	3,53,67,000	..

III—DETAILED ACCOUNT No. 37-J—EDUCATION (GENERAL)—SPECIAL.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
SPECIAL.				
J·1·—SPECIAL SCHOOLS AND TRAINING SCHOOLS FOR MASTERS.				
SUMMARY				
(a) Training Schools for Masters	**78,000**	**1,12,000**	**1,07,500**	**1,22,195**
(b) Guru Training Schools	**2,300**	**5,200**	**5,200**	**5,300**
(c) Engineering and Survey Schools	..	..	..	..
(d) Commercial Institute	**1,33,200**	**1,21,000**	**1,23,500**	**1,14,071**
(e) Institution for higher Sanskrit learning	**1,800**	**1,800**	**1,700**	**1,830**
(f) Madrashas	**3,83,000**	**3,76,500**	**3,80,500**	**3,91,353**
(g) School of Art	**69,000**	**74,000**	**83,100**	**49,410**
(h) Reformatory Schools	..	..	..	..
(i) Training Schools for Mistresses	..	..	..	..
(j) Deaf and Dumb School	..	..	..	..
(k) Technical High School	**1,15,000**	**91,500**	**1,33,000**	..
(l) Polytechnic Institute	**4,35,000**	**4,06,000**	..	..
(m) Technical Schools	**1,86,000**	**1,81,000**	..	..
(n) Training for Teachers of Technical Schools ..	**38,000**	**6,000**	..	..
Total ...	**14,41,300**	**13,75,000**	**8,34,500**	**6,84,159**

	NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			DETAILS.				
			(a)—TRAINING SCHOOL FOR MASTERS.				
J·1(1)·—Pay of officers.	16	16	Masters (Rs. 750 and less) ...	37,000	36,000	41,000	42,070
			Remuneration to lecturers	..	..	..	..
			Total ...	37,000	36,000	41,000	42,070
J·1(2)·—Pay of establishment.	3	3	Clerks (Rs. 130 and less) ...	4,000	4,000	4,000	4,831
	8	8	Servants (Rs. 30 and less) ...	3,500	3,500	3,000	3,253
			Temporary establishment ..	..	..	..	..
			Total ...	7,500	7,500	7,000	8,084

III—DETAILED ACCOUNT NO. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

	1960-61.	1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*a*)—Training School for Masters—*Concld.*				
J·1(3)·—Allowances, honoraria, etc.			Travelling allowance ...	300	300	300	978
			House-rent and other allowances ...	1,500	1,500	1,500	2,691
			Dearness allowance ...	12,200	12,200	12,200	12,083
			Total ...	14,000	14,000	14,000	15,752
J.1(4)·—Contract contingencies.			Contingent establishment (9) ..	7,000	7,000	7,000	10,657
			Other contract contingencies ...	2,500	2,500	2,500	224
			Total ..	9,500	9,500	9,500	10,881
J·1(5)·—Other contingencies.			Stipends to pupil-teachers ...	..	35,000	26,200	10,458
			Grants to athletic clubs ...	300	300	300	300
			Purchase and repairs of appliances ...	200	200	200	200
			Customs duty on imported stores ...	..	..	..	..
			Purchase of books, etc. ...	300	300	300	100
			Rents, rates and taxes ...	7,000	7,000	6,500	6,790
			Other contingent charges ...	2,200	2,200	2,500	27,560
			Total ...	10,000	45,000	36,000	45,408
			TOTAL TRAINING SCHOOLS FOR MASTERS ...	78,000	1,12,000	1,07,500	1,22,195

	NUMBER.						
	1960-61.	1961-62.	(*b*)—GURU TRAINING SCHOOLS.				
J.1(2)·—Pay of establishment.	1	1	Pandits and Maulvis (Rs. 250 and less).	1,500	1,500	1,500	1,420
			Temporary establishment (Rs. 250 and less). ...	..	..	..	..
			Servants (17 and less) (Rs. 30 and less).	..	..	..	.
			Clerks	..	..	..	..
			Total ..	1,500	1,500	1,500	1,420

III—DETAILED ACCOUNT No. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*b*)—Guru Training Schools—*Concld.*				
J·1(3)·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	Dearness allowance	600	600	600	580
	House-rent and other allowances ..	100	100	100	..
	Total ..	700	700	700	580
J·1(5)·—Other Conitngencies.	Stipends to pupils	..	2,900	2,800	3,300
	Grants to athletic clubs	..	..	..	..
	Prizes	..	..	..	..
	Purchase and repairs of appliances ...	..	..	..	..
	Purchase of books, etc.	..			..
	Rents, rates and taexs	..	..	..	..
	Contingent establishment (2)	100	100	..	..
	Other contingent charges	..	..	200	..
	Total ...	100	3,000	3,000	3,300
	TOTAL (*b*)—GURU TRAINING SCHOOLS	2,300	5,200	5,200	5,300

III—DETAILED ACCOUNT NO. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*c*)—ENGINEERING AND SURVEY SCHOOLS.				
J·1(1)·—Pay of officers.			Principals and other teaching staffs	..	..	...	...
			Total ...	..	..	...	...
J·1(2)·—Pay of establishment.			Technical staff ...	..	..	...	...
			Clerks ...	..	..	...	...
			Servants ...	..	..	...	...
			Temporary establishment ...	..	..	...	...
			Total ...	..	..	...	...
J·1(3)·—Allowances, honoraria, etc.			Travelling allowance	..	..	...	...
			House-rent and other allowances ...			...	...
			Dearness allowance ...	..	..	...	...
			Cost of passages granted under the Superior Civil Services Rules, 1924.	..		...	...
			Total ...	..	..	...	...
J.1(5)·—Other contingencies.			Stipends to artisans ...	..	..	...	...
			Customs duty on imported stores ...	..	..	...	...
			Consolidated grant	..	..	...	...
			Rents, rates and taxes	..	..	...	...
			Other contingent charges	..	..	...	...
			Total ...	..	..	..	...
			TOTAL (*c*) ENGINEERING AND SURVEY SCHOOLS.	..	..	...	...

III—DETAILED ACCOUNT No. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*d*)—COMMERCIAL INSTITUTE.				
J·1(1)·—Pay of officers.	19	19	Principals and other teaching staffs (1,150 and less) ...	80,000	77,000	82,000	70,347
			Total ...	80,000	77,000	82,000	70,347
J·1(2)·—Pay of establishment.	4	4	Clerks (Rs. 175 and less) ...	6,000	6,000	5,500	5,413
	4	5	Servants (Rs. 30 and less) ...	2,000	2,000	1,500	1,984
			Temporary establishment ...	2,500	..	..	
			Technical staff ...	..	..	..	..
			Total ..	10,500	8,000	7,000	7,397
J·1(3)·—Allowances, honoraria, etc.			Travelling allowance ...	1,000	1,000	1,200	1,560
			House-rent and other allowances ...	1,000	1,000	1,500	1,455
			Dearness allowance ...	17,200	15,000	15,800	13,714
			Total ...	19,200	17,000	18,500	16,729
J·1(4)·—Contract contingencies.			Contingent establishment (7)	5,500	4,700	4,000	4,856
			Other Contract contingencies ...	8,000	4,300	3,000	4,934
			Total ..	13,500	9,000	7,000	9,790
J·1(5)·—Other contingencies.			Prizes	..	..	..	..
			Purchase and repair of appliances ...	100	100	100	..
			Purchase of books, etc. .	2,700	2,700	2,000	2,749
			Rents, rates and taxes ...	3,200	3,200	3,000	2,400
			Other contingent charges ...	4,000	4,000	3,900	4,659
			Total ...	10,000	10,000	9,000	9,808
			TOTAL (*d*)—COMMERCIAL INSTITUTE	1,33,200	1,21,000	1,23,500	1,14,071

III—DETAILED ACCOUNT No. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

	NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*e*)—INSTITUTION FOR HIGHER SANSKRIT LEARNING.				
J·1(1)·—Pay of officers.			Principal and other teaching staffs (Rs. 300 and less) ...	..	..	..	..
			Total ...				
J·1(2)·—Pay of establishment.			Clerks ...	..	..	..	..
			Servants (Rs. 30 and less) ...	..	..	..	..
			Temporary establishment ...	..	..	..	..
			Technical staff ...	..	..	..	..
			Total ...	..	..	..	
J·1(3)·—Allowances, honoraria, etc.			Travelling allowance ...	..	..	..	..
			House-rent and other allowances ...	..	..	..	..
			Dearness allowance ...	..	..	..	..
			Total ...	..			
J·1(4)·—Contract contingencies.			Contingent establishment (2)	1,800	1,800	1,700	1,830
			Other Contract contingencies ...	..	..	..	..
			Total ...	1,800	1,800	1,700	1,830
J·1(5)·—Other contingencies.			Prizes ...	..	..	..	..
			Purchase and repairs of appliances ...	..	..	..	..
			Purchase of books, etc. ...	..	..	..	..
			Rents, rates and taxes ...	..	..	..	..
			Other contingent charges ...	..	..	..	..
			Total ...	..	..	..	..
			TOTAL (*e*)—INSTITUTION FOR HIGHER SANSKRIT LEARNING ...	1,800	1,800	1,700	1,830

III—DETAILED ACCOUNT NO. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*f*)—MADRASAH.				
J·1(1)·—Pay of officers.	96	96	Principal and other teaching staffs (Voted) (Rs. 1,150 and less).	2,40,000	2,32,000	2,40,000	2,32,481
			Total ...	2,40,000	2,32,000	2,40,000	2,32,481
J·1(2)·—Pay of establishment.	1	1	Technical staff (Rs.90 and less)	500	500	900	..
	11	11	Clerks (Rs. 175 and less) ...	14,500	14,500	15,000	14,245
	24	24	Servants (Rs. 30 and less) ...	12,000	12,000	10,600	13,054
			Temporary establishment ...	...	...	...	
			Total ...	27,000	27,000	26,500	27,299
J·1(3)·—Allowances, honoraria, etc.			Travelling allowance	500	500	500	248
			House-rent and other allowances ...	2,500	2,500	2,500	6,901
			Dearness allowance	64,000	63,000	60,000	65,704
			Total ...	67,000	66,000	63,000	72,853
J·1(4)·—Contract contingencies.			Contingent establishment (33) ..	26,500	26,500	26,500	24,163
			Other Contract contingencies ...	7,500	10,000	9,500	19,262
			Total ..	34,000	36,500	36,000	43,425
J·1(5)·—Other contingencies.			Boarding charges	2,200	2,200	2,200	829
			Grant to athletic clubs and common rooms	900	900	900	520
			Prizes	300	300	300	60
			Purchase and repair of appliances ...	..	..	..	875
			Purchase of books, etc.	1,000	1,000	1,000	1,251
			Rents, rates and taxes	5,500	5,500	5,500	3,307
			Contingent establishment (2) ...	1,600	1,600	1,600	..
			Other contingent charges	3,500	3,500	3,500	8,453
			Total ..	15,000	15,000	15,000	15,295
			TOTAL (*f*)—MADRASAH ...	3,83,000	3,76,500	3,80,500	3,91,353

III—DETAILED ACCOUNT No. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

	Number 1960-61	Number 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*g*)—SCHOOL OF ARTS.				
J·1(1)·—Pay of officers.	16	16	Principal and other teaching staffs (Rs. 750 and less).	38,000	33,000	39,500	29,2[illegible]
			Total ...	38,000	33,000	39,500	29,2[illegible]
J·1(2)·—Pay of establishment.			Technical staff ...			..	..
	4	4	Clerks (Rs. 120 and less) ...	4,000	4,000	5,000	1,1[illegible]
	6	7	Servants (Rs. 30 and less) ...	3,000	3,000	3,000	1,1[illegible]
			Temporary establishment ...	..	..	..	..
			Total ...	7,000	7,000	8,000	2,3[illegible]
J·1(3)·—Allowances, honoraria, etc.			Travelling allowance	..	..	..	15[illegible]
			Dearness allowance	10,800	10,800	11,800	10[illegible]
			House-rent and other allowances ...	200	200	200	6,37[illegible]
			Total ...	11,000	11,000	12,000	6,6[illegible]
J·1(4)·—Contract contingencies.			Contingent establishment (7) ..	5,600	5,600	6,200	2,87[illegible]
			Other Contract contingencies... ...	400	400	400	1,77[illegible]
			Total ..	6,000	6,000	6,600	4,65[illegible]
J·1(5)·—Other contingencies.			Prizes	100	100	100	50[illegible]
			Purchase and repair of appliances ...	400	400	400	..
			Customs duty on imported stores ...	..	..	..	..
			Purchase of books, etc.	1,500	1,500	1,500	42[illegible]
			Rents, rates and taxes	400	400	..	..
			Other contingent charges ...	4,600	14,600	15,000	5,60[illegible]
			Total ..	7,000	17,000	17,000	6,53[illegible]
			TOTAL (*g*)—SCHOOL OF ARTS ...	69,000	74,000	83,100	49,41[illegible]
	Number 1960-61.	Number 1961-62.	GOVERNMENT SPECIAL SCHOOLS. (*h*)—REFORMATORY SCHOOLS.				
J·1(1)·—Pay of officers.			Superintendent	..	..	..	..
			Total ..	..	..	..	..
J·1(2)·—Pay of establishment.			Clerical, Educational, Mechanical and Medical establishments.	..	..	..	..
			Servants	..	..	..	..
			Temporary establishment ..	..	..	..	..
			Total ...	..	..	..	..

III—DETAILED ACCOUNT NO. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
J·1(3)·—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	Dearness allowance	..	..	..	..
	House-rent and other allowances ..	..	..	..	..
	Total ..	..	..	..	..
J·1(5)·—Other contingencies.	Clothing and bedding	..	..	..	..
	Dietary charges	..	..	..	..
	Hospital charges	..	..	..	..
	Miscellaneous services and supplies ..	..	..	..	..
	Sanitation charges	..	..	..	..
	Purchase of books	..	..	..	..
	Petty constructions and repairs ..	..	..	..	..
	Rents, rates and taxes	..	..	..	..
	Other contingent charges	..	..	..	..
	Workshop equipment	..	..	..	..
	Total ...	..	..	..	..
J·1(6)·—Add—Charges paid to other Governments, Departments, etc.	Establishment charges payable to other Governments. ...	..	..	..	..
	TOTAL (*h*)—REFORMATORY SCHOOLS ..	..	..	..	..
	NUMBER. 1960-61. 1961-62. (both columns blank) (*i*)—GOVERNMENT TRAINING SCHOOLS FOR MISTRESSES.				
J·2(1)·—Pay of officers.	Lady Principals and Mistresses	..	..	..	..
	Total ...	..	..	..	..
J·2(2)·—Pay of establishment.	Technical Staff and Matrons ...	..	..	..	..
	Clerks	..	..	..	..
	Servants	..	..	..	..
	Temporary establishment ...	..	..	..	..
	Total ...	..	..	..	..
J·2(3).—Allowances, honoraria, etc.	Travelling allowance ...	..	..	..	..
	House-rent and other allowances ...	..	..	..	..
	Dearness allowance	..	..	..	..
	Total ...	..	..	..	..

III—DETAILED ACCOUNT No. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

				Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
J·2(5)·—Other Contingencies.			Stipends to pupil-teachers	..	..	..	..
			Grants to athletic clubs	..	..	..	..
			Purchase and repairs of appliances ...	..	..	..	..
			Customs duty on imported stores ...	..	..	..	..
			Purchase of books, etc.	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Other contingent charges	..	..	..	..
			Total ...	..	..	..	..
			TOTAL (*i*)—TRAINING SCHOOLS FOR MISTRESSES	..	..	..	..
			(*j*)—DEAF AND DUMB SCHOOL	..	..	..	..
			(*k*)—TECHNICAL HIGH SCHOOL.				
	Number.						
	1960-61	1961-62					
J·1(1)·—Pay of officers.	8	8	Professors and Lecturers ..	15,000	7,000	15,000	..
	16	16	Masters	34,000	27,000	33,000	..
			Total ..	49,000	34,000	48,000	..
J·1(2)·—Pay of establishment.	1	1	Clerks	1,000	1,000	1,000	..
	14	17	Technical staff	14,000	11,000	15,900	..
	7	7	Servants	3,000	3,000	3,000	..
			Temporary establishment ..	..	..	..	..
			Total ..	18,000	15,000	19,900	..
J·1(3)·—Allowances, honoraria, etc.			Travelling allowance	500	500	500	..
			House rent and other allowances ..	500	500	500	..
			Dearness allowance	20,000	14,500	23,100	..
			Total ..	21,000	15,500	24,100	..
J·1(4)·—Contract contingencies.			Contingent Establishment (6).. ..	5,000	5,000	4,700	..
			Other contract contingencies	2,000	2,000	4,500	..
			Total ..	7,000	7,000	9,200	..

III—DETAILED ACCOUNT NO. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

	Number 1960-61	Number 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
J·1(5)—Other contingencies.			Grants to Athletic Club and common room	200	200	200	..
			Prizes	300	300	300	..
			Purchase and repairs of appliances ..	1,000	1,000	500	..
			Purchase of books	500	500	500	..
			Rents, Rates and Taxes	..	..	..	..
			Other contingent charges	18,000	18,000	30,300	..
			Total ..	20,000	20,000	31,800	..
			Total (*k*) Technical High School ..	1,15,000	91,500	1,33,000	..
			(*l*) Polytechnic Institute.				
J·1(1)—Pay of officers.	1	1	Principal ..	15,000	15,000	..	..
	35	35	Other Teaching staff ..	1,25,000	1,10,000	..	..
			Total	1,40,000	1,25,000	..	..
J·1(2)—Pay of Establishment.	8	8	Clerks and Librarians ..	15,000	15,000	..	..
	15	15	Technical staff ..	26,000	25,000	..	..
	9	6	Servants	4,000	4,000	..	..
	92	76	Temporary establishment ..	1,00,000	93,000	..	..
			Total	1,45,000	1,37,000	..	..
J·1(3)—Allowances, honoraria, etc.			Travelling allowance	2,000	2,000	..	..
			House rent and other allowances ..	20,000	16,000	..	..
			Dearness allowance	78,000	66,000	..	..
			Total	1,00,000	84,000	..	..

III—DETAILED ACCOUNT NO. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

				Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
J·1(4)—Contract contingencies.			Contingent Establishment (10) ..	8,000	8,000		
			Other contract contingencies	2,000	2,000	..	..
			Total	10,000	10,000	..	..
J·1(5)—Other contingencies.			Athletic clubs and common room ..	200	200	..	..
			Prizes	200	200	..	..
			Purchase of raw meterials	30,000	30,000	..	..
			Purchase of books	200	200	..	..
			Purchase and repairs of appliances ..	400	400	..	..
			Rent, Rates and Taxes	..	..	..	..
			Other contingent charges	9,000	19,000	..	..
			Total	40,000	50,000	..	..
			Total—(*l*) Polytechnic Institute ..	4,35,000	4,06,000	..	..
	Number.						
	1960-61.	1961-62.	(*m*) Technical Schools.				
J·1(1)—Pay of officers.	40	40	Pay of officers	22,000	20,000	..	..
	11	11	Other teaching staff ..	43,000	42,000	..	..
			Total	65,000	62,000	..	..

III—DETAILED ACCOUNT NO. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
J·1(2)—Pay of Establishment.	18	18	Clerks and Librarians ..	16,000	15,000	..	..
			Technical staff	..	..	..	..
	15	15	Servants	8,000	8,000	..	..
	14	14	Temporary Establishment ..	13,000	13,000	..	..
			Total ..	37,000	36,000	..	..
J·1(3)—Allowances, honoraria, etc.			Travelling allowance	1,000	1,000	..	..
			House rent and other allowances ..	1,000	1,000	..	..
			Dearness allowance	32,000	31,000	..	..
			Total	34,000	33,000	..	..
J·1(4)—Contract contingencies.			Contingent Establishment	12,000	12,000	..	..
			Other contract contingencies	3,000	3,000	..	..
			Total	15,000	15,000	..	..
J·1(5)—Other contingencies.			Athletic clubs and common room ..	400	400	..	..
			Prizes	500	500	..	..
			Purchase of books	500	500	..	..
			Purchase and repairs of appliances ..	3,100	3,100	..	..
			Rent, rates and taxes	2,000	2,000	..	..
			Other contingent charges	28,500	28,500	..	..
			Total	35,000	35,000	..	..
			Total—(*m*) Technical Schools ..	1,86,000	1,81,000	..	..

III—DETAILED ACCOUNT NO. 37-J—EDUCATION (GENERAL)—SPECIAL—*Contd.*

		Number 1960-61.	Number 1961-62.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
	(*n*) Training for Teachers of Technical Schools.						
J·1(1)—Pay of officers.	Pay of officers .. Other teaching staff			25,000	1,600	..	..
	Total			25,000	1,600	..	..
J·1(2)—Pay of Establishment.	Clerks .. Technical staff .. Servants .. Temporary Establishment			2,000	100		
	Total			2,000	100	..	..
J·1(3)—Allowances, honoraria, etc.	Travelling allowance			..	..	..	..
	House rent and other allowances ..			..	..	..	..
	Dearness allowance			6,200	300	..	..
	Total			6,200	300	..	..
J·1(5)—Other contingencies.	Atheletic clubs and common room ..			..	..	..	..
	Prizes			..	..	..	..
	Purchase and repairs of appliances ..			..	..	..	..
	Purchase of books			..	..	..	..
	Rent, rates and taxes			..	..	..	..
	Other contingent charges			4,800	4,000	..	..
	Total			4,800	4,000	..	..
	Total—(*n*) Training for Teachers of Technical Schools.			38,000	6,000	..	..

III—DETAILED ACCOUNT NO. 37-K—EDUCATION (GENERAL)—SPECIAL—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
K.—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
K·1·—Special Schools for Boys and Masters				
Recurring—				
Cadet College, Chittagong ..	6,50,000	6,50,000	6,50,000	..
Training schools (for masters)	..	..	..	..
Madrasahs (for boys)	6,13,000	6,13,000	6,13,000	5,79,985
Buddhist tols	2,000	2,000	2,000	3,929
Sanskrit tols	19,000	19,000	19,000	17,968
Technical and Industrial schools	80,000	80,000	..	..
Other miscellaneous schools (for boys)	8,000	8,000	8,000	4,866
Contribution to Teachers' Provident Funds (for masters)	3,000	3,000	2,500	3,246
Buildings, furniture and equipment grants (for boys) ...	..	..	..	35,450
Other grants (for boys)	11,13,000	11,13,000	11,13,000	11,32,130
TOTAL K·1· ...	24,88,000	24,88,000	24,07,500	17,77,574
K·2·—Special Schools for Girls and Mistresses				
Recurring—				
Training school (for mistresses)	..	..	..	..
Madrasahs (for girls)	31,000	31,000	31,000	23,863
Other miscellaneous schools (for girls)	..	..	..	..
Contribution to Teachers' Provident Funds (for mistresses)	..	..	..	..
Buildings, furniture and equipment (for girls) .	..	..	..	4,999
Other grants (for girls)	..	..	..	16,441
Total K . 2. ...	31,000	31,000	31,000	45,303
Total K	25,19,000	25,19,000	24,38,500	18,22,877

III—DETAILED ACCOUNT NO. 37-L—EDUCATION (GENERAL)—GENERAL.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			GENERAL				
			L—DIRECTION.				
L·1·—Pay of officers.	1	1	Director of Public Instruction (Rs 2,000 and less). ...	23,700	22,500	22,000	20,839
	6	11	Other Gazetted Officers (Rs. 1,150 and less).	98,000	88,000	52,000	61,897
			Deduct—Recoveries on account of family allotment of officers.			..	..
			Total ...	1,21,700	1,10,500	74,000	82,736
L·2·—Pay of establishment.	71	71	Clerks (Rs. 300 and less) ...	1,22,000	1,20,000	1,15,000	1,09,728
	18	18	Servants (Rs. 30 and less) ...	7,000	7,000	8,000	10,196
	25	33	Temporary establishment ...	46,000	45,000	34,000	34,412
			Total ..	1,75,000	1,72,000	1,57,000	1,54,336
L·3·—Allowances, honoraria, etc.			Travelling allowance	8,000	15,000	8,000	8,320
			House-rent and other allowances ...	2,500	2,500	2,500	2,046
			Dearness allowance	58,000	56,000	55,500	55,593
			Cost of passages granted under Superior Civil Services Rules, 1924.			..	..
			Total ...	68,500	73,500	66,000	65,959
L·4·—Contract contingencies.			Contingent establishment (3) ...	3,000	3,000	1,500	3,997
			Other contract contingencies ...	5,500	14,500	7,000	7,044
			Total ...	8,500	17,500	8,500	11,041
L·5·—Other contingencies.			Rents, rates and taxes	..	..	..	..
			Purchase of books	500	500	500	736
			Other contingent charges	6,500	13,500	6,500	6,695
			Total ...	7,000	14,000	7,000	7,431
			Re-organisation of Administrative set-up	5,00,000	70,000	..	..
			TOTAL L—DIRECTION ...	8,80,700	4,57,500	3,12,500	3,21,503

III—DETAILED ACCOUNT NO. 37-M—EDUCATION (GENERAL)—INSPECTION.

	Number 1960-61.	Number 1961-62.		Budget Estimate 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			M—INSPECTION.				
			M-1—MEN'S BRANCH.				
M·1(1)·—Pay of officers.	11	11	Inspectors of Schools (Rs.1,150 and less) ...	70,000	50,000	50,000	44,632
	258	441	Other Inspecting officers (Rs.750 and less) ..	9,20,000	7,30,000	6,61,500	6,41,467
			Total ...	9,90,000	7,80,000	7,11,500	6,86,099
M·1(2)·—Pay of establishment.	125	141	Clerks (Rs.225 and less) ...	1,82,000	1,71,000	1,64,000	1,60,532
	119	135	Servants (Rs.30 and less) ..	62,000	62,000	54,000	53,252
			Temporary establishment (Rs.120 and less)	..	..	..	..
			Total ...	2,44,000	2,33,000	2,18,000	2,13,784
M·1(3) — Allowances, honoraria, etc.			Travelling allowance	3,00,000	2,74,000	2,74,000	2,08,285
			House-rent and other allowances ..	6,000	6,000	4,000	5,807
			Dearness allowance	2,80,000	2,50,000	2,39,700	2,27,466
			Total ...	5,86,000	5,30,000	5,17,700	4,41,558
M·1(4)·—Contract contingencies.			Contingent establishment (19)	30,000	24,000	16,500	21,718
			Other contract contingencies ..	37,000	57,000	44,300	40,491
			Total ..	67,000	81,000	60,800	62,209

III—DETAILED ACCOUNT NO. 37-M—EDUCATION (GENERAL)—INSPECTION—*Contd.*

				Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			M—INSPECTION—*Contd.*				
			M-1—Men's Branch—*Concld.*				
M·1(5)·—Other contingencies.			Customs duty on imported stores ...	...	...	..	..
			Purchase of books ...	500	500	300	860
			Rents, rates and taxes ...	20,000	20,000	18,000	20,595
			Other contingent charges ...	18,100	28,500	6,700	8,195
			Total ..	38,600	49,000	25,000	29,650
			TOTAL M—1—MEN'S BRANCH ..	19,25,600	16,73,000	15,33,000	14,33,300
	NUMBER. 1960-61.	NUMBER. 1961-62.					
			M—INSPECTION.				
			M-2—Women's Branch.				
M·2(1)·—Pay of officers.	2	2	Inspectresses of Schools. (Rs.1,000 and less.) ...	14,000	14,000	13,000	9,567
	7	7	Other Inspecting Officers (Rs.750 and less.) ...	31,000	25,000	28,000	25,170
			Total ...	45,000	39,000	41,000	34,737
M·2(2)·—Pay of establishment.	20	20	Clerks (Rs.150 and less.) ...	23,000	22,500	21,500	21,189
	22	22	Servants (Rs.30 and less.) ...	8,000	8,000	8,500	8,193
			Temporary establishment (Rs.120 and less.) ...	..	..	..	..
			Total ...	31,000	30,500	30,000	29,382

III—DETAILED ACCOUNT NO. 37-M—EDUCATION (GENERAL)—INSPECTION—*Contd.*

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actual, 1959-60.
			Rs.	Rs.	Rs.	Rs.
	M—INSPECTION—*Concld.*					
	M-2—Women's Branch—*Concld.*					
M·2(3)·—Allowances, honoraria, etc.	Travelling allowance ...	...	10,000	10,000	10,000	7,319
	House-rent and other allowances	...	800	800	700	771
	Dearness allowances ...	...	18,000	17,500	17,000	17,177
	Total	..	28,800	28,300	27,700	25,267
M·2(4)·—Contract contingencies.	Contingent establishment (8)		8,000	8,000	7,000	5,168
	Other contract contingencies	..	9,000	9,000	9,000	1,999
	Total	..	17,000	17,000	16,000	7,167
M·2(5)·—Other contingencies.	Customs duty on imported stores	...	..	..	..	..
	Purchase of books	...	200	200	200	4,320
	Rents, rates and taxes ...	..	5,800	5,800	5,800	1,927
	Other contingent charges ...	...	3,000	3,000	2,500	13,829
	Total	..	9,000	9,000	8,500	20,076
	TOTAL M-2—WOMEN'S BRANCH	..	1,30,800	1,23,800	1,23,200	1,16,629
	TOTAL M—INSPECTION	...	20,56,400	17,96,800	16,56,200	15,49,929

III—DETAILED ACCOUNT NO. 37-N—EDUCATION (GENERAL)—SCHOLARSHIPS.

N·—SCHOLARSHIPS.					
(*a*) General—					
In Arts Colleges ...	...	..	..	..	4,37,097
In Professional Colleges	..	..	..	..	1,20,368
In Secondary Schools	...	..	..	..	3,25,110
In Primary Schools	...	..	..	..	3,900
In Special Schools	...	..	..	..	87,230
Total (a)	...	..	..	..	9,73,705
(*l*) Minority Community other than Christian, Buddhist and Scheduled Caste ..	..	..	..	..	..
TOTAL N.—SCHOLARSHIPS	..	..	..	..	9,73,705

III—DETAILED ACCOUNT NO. 37-O—EDUCATION (GENERAL)—MISCELLANEOUS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O—MISCELLANEOUS.				
SUMMARY.				
O.1.—Advancement of Education of members of Scheduled Castes	8,200	8,200	6,400	7,96,852
O.2.—Advancement of Muslim Education	..	..	..	..
O.3.—Advancement of Buddhist Education ..	...	..	..	27,759
O.4.—Charges of Youth Welfare Works under Physical Director	4,16,400	3,50,900	3,16,700	2,52,745
O.5.—Expenses of the Provincial Text Book Committee	..	..	..	..
O.6.—Grants-in-aid, contribution, etc.	5,56,000	8,59,000	5,52,000	14,19,190
O.7.—Examination Charges	1,50,000	1,50,000	1,25,000	1,44,099
O.8.—East Pakistan Secondary Education Board ..				1,67,000
O.9.—Expenditure connected with flood	...	..	..	..
O.10.—Dacca University Transfer Project	...	..	..	..
O.11.—Bengali Academy	...	..	..	..
O.12.—Repairs and Reconstruction of Non-Government Educational Institutes	...	..	..	..
O.13.—Expenditure for Mass literacy campaign at Sylhet.	35,000	35,000	40,000	..
O.14.—Fundamental Education Centre ..	...	..		..
O.15.—Central Public Library	..	95,000	1,04,700	..
O.16.—Audio-Visual Film Project	13,000	12,600	14,000	..
O.17—Education Extension Centre	1,46,000	1,21,500	1,80,000	..
O.18.—Information Bureau	1,01,000	14,900	1,06,700	..
O.19.—Education Week	30,000	..	..	..
O.20.—Other items	...	46,000	20,000	13,100
O.21.—Other Charges	11,500	7,500	7,500	6,865
Gross Total—O—Miscellaneous.	14,67,100	17,00,600	14,73,000	28,27,613
Deduct—Charges recoverable from other Governments, Departments, etc.	1,48,000	2,51,000	1,44,000	[illegible]
Net Total—O—Miscellaneous.	13,19,100	14,49,600	13,29,000	28,27,613

III—DETAILED ACCOUNT No. 37-O—EDUCATION (GENERAL) MISCELLANEOUS—*Contd.*

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			O·—MISCELLANEOUS—*Contd.*				
			O·1·—Advancement of education of members of Scheduled Castes.				
			Expenditure for advancement of Scheduled Castes' Education—				
0·1 (1)—Pay of officers.	1	1	(*i*) Pay of officers ...	3,600	3,600	3,000	1,892
0·1 (2)—Pay of establishment.	2	2	(*ii*) Pay of establishment ...	1,800	1,800	1,600	1,889
0·1 (3)—Allowances Honoraria, etc.			(*iii*) Allowanes, etc.—				
			Dearness allowance ...	2,500	2,500	1,700	1,336
0·1 (4)—Contingencies.			(*iv*) Contingencies—				
			Rents, rates and taxes ...	..	..	..	..
			Other contingent charges ...	200	200	100	..
			Stipends to pupils ...	100	100	..	4,00,890
			(*v*) Grants-in-aid ...	..	..	..	3,85,400
			(*vi*) Scholarships ...	..	..	..	5,433
			(*vii*) Other items ...	..	..	..	12
			Total O·1 ..	8,200	8,200	6,400	7,96,852
			O·2·—Advancement of Muslim Education.				
			Expenditure for advancement of Muslim Education—				
			(*i*) Pay of officers ...	..	..	..	..
			(*ii*) Pay of establishment ...	..	..	..	..
			(*iii*) Allowances, honoraria, etc. ...	..	..	..	..
			(*iv*) Contingencies ...	..	..	..	..
			(*v*) Stipends ...	..	..	..	..
			(*vi*) Grants-in-aid ...	..	..	..	..
			(*vii*) Scholarships ...	..	..	..	..
			Total O·2 ...	..	..	..	..
			O·3·—Advancement of Buddhist Education.				
			Expenditure for advancement of Buddhist Education.	..	..	..	27,753
			Grants-in-aid ...	..	..	..	..
			Total O·3 ...	..	..	..	27,753

III—DETAILED ACCOUNT NO. 37-O—EDUCATION (GENERAL) MISCELLANEOUS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			O·—MISCELLANEOUS—*Contd.*	Rs.	Rs.	Rs.	Rs.
			O·4·—Charges of Youth Welfare Works under Physical Director.				
			O·4(1)·—Youth Welfare Works under Physical Director.				
O·4(1) (1)—Pay of officers	18	19	Physical Director, Assistant Physical Director, Organisers, etc. (Rs 1,550 and less)	89,000	82,000	68,000	64,180
			Total ...	89,000	82,000	68,000	64,180
O·4 (1) (2)—Pay of establishment.	3	3	Clerks (Rs.250 and less) ...	5,000	5,000	5,000	5,342
	20	20	Servants (Rs.30 and less) ...	9,500	9,500	8,500	8,468
			Total ...	14,500	14,500	13,500	13,810
O·4 (1)(3)—Allowances, honoraria, etc.			Travelling allowance	20,000	20,000	16,000	14,482
			House-rent and other allowances ...	700	700	800	716
			Dearness allowance	20,500	20,000	18,000	19,517
			Cost of passages under Bengal Passages Rules	..	..	..	..
			Total ...	41,200	40,700	34,800	34,715
O·4(1)(5)—Other contingencies.			Stipends	..	..	..	37
			Rents, rates and taxes	..	..	..	..
			Other contingent charges	3,000	3,000	2,000	4,695
			Total ...	3,000	3,000	2,000	4,732
O·4(1) (6)—Grants in-aid.			Contributions ...	1,74,600	1,46,000	1,31,000	1,35,308
			Total *O·4(1)* ..	3,22,300	2,86,200	2,49,300	2,52,745

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			O·4(2)·—Youth Welfare Works under Physical Directress.				
O·4 (2) (1)—Pay of officers.			Physical Directress, Assistant Physical Directress, Organisers, etc. (Rs.1,000 and less).	..	..	..	..
			Total ...	..	..	..	..
O·4 (2) (2)—Pay of establishment.			Clerks (Rs. 140 and less) ...	..	..	..	..
			Servants (Rs. 30 and less) ...	..	..	..	..
			Total ...	..	..	..	..
O·4 (2) (3)—Allowances, honoraria, etc.			Travelling allowance ...	..	..	..	..
			House-rent andother allowances	..	..	..	..
			Dearness allowance ...	..	..	..	..
			Total ...	..	..	..	..
O·4 (2) (5)—Other contingencies.			Stipends	..	..	..	..
			Rents, rates and taxes	..	..	..	..
			Other contingent charges ...	..	..	..	..
			Total ...	..	..	..	..
O.4 (2) (6)—Grants-in-aid.			Contribution ...	..	..	..	..
			Total O·4(2) ...	..	..	..	..

III—DETAILED ACCOUNT NO. 37-O—EDUCATION (GENERAL)—MISCELLANEOUS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			O·—MISCELLANEOUS—*Contd.*				
			O·4(3)—College of Physical Education.				
O·4(3)(1)—Pay of Officers.	6	7	Principal and other teaching staff.	40,000	22,700	19,000	..
			Total ..	40,000	22,700	19,000	..
O·4(3)(2)—Pay of establishment.			Technical staff and Matrons	..	..	..	..
	2	2	Clerks	3,000	3,000	3,000	..
	6	6	Servants	3,400	3,000	2,800	..
			Temporary establishment ..	..	..	..	..
			..	6,400	6,000	5,800	..
O·4(3)(3)—Allowances, honoraria etc.			Travelling allowance	200	200	200	..
			House-rent and other allowances	200	200	200	..
			Dearness allowance	9,000	5,600	6,300	..
			Total ..	9,400	6,000	6,700	..
O·4(3)(5)—Other contingencies.			Stipends to pupil teachers ..	..	15,000	20,000	..
			Grants to Athletic club ..	500	500	1,000	..
			Purchase and repairs of appliances ..	..	..	..	..
			Purchase of books	500	500	500	..
			Rent, rates and taxes	1,000	1,000	1,000	..
			Other contingent charges ..	23,500	4,000	3,800	..
			Contingent establishment (12) ..	12,800	9,000	9,600	..
			Total ..	38,300	30,000	35,900	..
			Total *O·4·(3)*—College of Physical Education. ..	94,100	64,700	67,400	..
			Total O·4 ..	4,16,400	3,50,900	3,16,700	2,52,745
	1960-61.	1961-62.	O·5·—Expenses of the Provincial Text-Book Committee.				
O·5 (1)—Pay of officers.			Pay of officers (Rs.750 and less)...	..	..	..	..
			Total ...	..	..	..	..
O·5(2)—Pay of establishment.			Clerks (Rs.140 and less) ...	..	..	..	..
			Servants (Rs.30 and less) ...	..	..	..	..
			Total ...	..	..	..	..
O·5(3)—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances ...	..	..	..	..
			Dearness allowance	..	..	..	..
			Total ...	..	..	..	..
O·5(5)—Other Contingencies.			Remuneration to reviewers of text-books ..	..	..	..	..
			Other contingencies ...	..	..	..	..
			Total ...	..	..	..	..
			Total O·5· ...	..	..	..	..

III—DETAILED ACCOUNT NO. 37-O—EDUCATION (GENERAL) MISCELLANEOUS—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals 1959-60.
O·6·—Grants-in-aid, contribution, etc.—				
O·6(1)·—Grants for the encouragement of historical research. ..	..	..	..	..
O·6(2)·—Grants for the encouragement of Literature	3,000	3,000	3,000	7,8[illegible]
O·6(3)·—Grants for advancement of Christian Education.			..	16,2[illegible]
O·6(4)·—Other grants-in-aid—				
O·6(4)(1)·—Grants to hostels attached to Colleges and Schools.	35,000	50,000	35,000	63,2[illegible]
O·6(4)(2)·—Grants to Girl Guides Association ..	10,000	10,000	10,000	10,0[illegible]
O·6(4)(3)·—Grants to Boys Scout Association ..	40,000	85,000	40,000	40,0[illegible]
O·6(4)(4)·—Grants to other Societies ..	16,000	37,000	16,000	28,4[illegible]
O·6(4)(5)·—Her Excellency's Special grant ..	3,000	3,000	3,000	2,5[illegible]
O·6(4)(6)·—HisExcellency's Special grant ..	..		..	..
O·6(4)(7)·—Society for the improvement of Backward Classes.	1,000		1,000	..
O·6(4)(8)·—Grants for Mass Literacy Campaign, Sylhet	..	..	..	27,36[illegible]
O·6(4)(9)·—Grants to Pakistan Society of Oriental Art ..			..	..
O·6(4)(10)·—Society for the Protection of Children in Pakistan.	..	..	..	..
O·6(4)(11)·—Promotion of Fine Arts, Theatres, etc.	..	..	..	..
O·6(4)(12)·—Promotion of National Sports ..	..	1,20,000	..	9,29,00[illegible]
O·6(4)(13)·—Grants to Libraries	2,00,000	2,00,000	2,00,000	1,94,54[illegible]
O·6(4)(14)·—Grants to Bengali Academy ..	1,00,000	1,00,000	1,00,000	1,00,00[illegible]
O·6(4)(15)·—Grants-in-aid, contribution etc., payable to educational institutions etc.. under Government Acquired Estates ..	1,48,000	2,51,000	1,44,000	..
O·6(4)(16)—*Deduct*—Charges on account of grants-in-aid, contributions, etc., recoverable from Govt. Acquired Estates ..	1,48,000	2,51,000	1,44,000	..
Gross TOTAL O·6(4) ..	5,53,000	8,56,000	5,49,000	13,95,131
Gross TOTAL O·6 ..	5,56,000	8,59,000	5,52,000	13,95,190
Deduct—Charges recoverable from other Governments Departments, etc.	1,48,000	2,51,000	1,44,000	..
Net Total O·6 ..	4,08,000	6,08,000	4,08,000	13,95,190

III—DETAILED ACCOUNT NO. 37-O—EDUCATION (GENERAL)—MISCELLANEOUS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			O.—Miscellaneous—*Contd.*				
			0·7·—Examination Charges—				
			0·7(1)·—Examination Charges	1,50,000	1,50,000	1,25,000	1,44,099
			0·7(2)·—Training of candidates for various examinations for higher services.	..	..	..	..
			Total O·7 ..	1,50,000	1,50,000	1,25,000	1,44,099
			O·8·—EAST PAKISTAN SECONDARY EDUCATION BOARD.				
0·8(1)—Pay of officers.			Pay of officers	..	..	..	..
			Total ..	..		..	..
0·8(2)—Pay of establishment.			Pay of establishment	..	..	..	..
			Total ..	..	..	..	..
0·8(3)—Allowances, honoraria, etc.			Travelling allowance ..	..	..	..	..
			Dearness allowance ..	..	..	..	..
			Total ..	..	..	..	..
			0·8(4)·—Contract Contingencies	..	..	..	..
			0·8(5)·—Other Cotingencies—				
			0·8(5)(1)·—Examination charges	..	..	..	..
			0·8(5)(2)·—Publication charges	..	..	..	..
			0·8(5)(3)·—Other charges	..	..	..	1,67,000
			Total ...	..	..	..	1,67,000
			Total O·8· East Bengal Secondary Education Board	..	..	..	1,67,000
			0·9·—Expenditure connected with flood	..	..	..	..
			0·10·—Dacca University Transfer Project	..	..	..	..

III—DETAILED ACCOUNT No. 37-O—EDUCATION (GENERAL) MISCELLANEOUS—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		O·—MISCELLANEOUS—*Contd.*				
		O.11—Bengali Academy				
		O.11(1)—Pay of officers ..	..	..	..	..
		O.11(2)—Pay of establishment	..	..	..	..
		O.11(3)—Allowances—				
		O·11(3)(1)·—Travelling allowance	..	..	..	..
		O·11(3)(2)·—Dearness allowance	..	..	..	..
		Total Allowances ..	..	..	..	..
		O.11(5)—Other contingencies	..	..	..	..
		Total O.11 ..	..	..	..	..
		O·12—Repairs and Reconstruction of Non-Govt. Educational Institutions.	..	..	..	..

	Number 1960-61.	Number 1961-62.	O.13.—Expenditure for Mass literacy campaign at Sylhet.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
O.13(1)—Pay of officers.			Pay of Officers ..	..	..	..	..
O.13(2)—Pay of establishment.	19	19	Pay of Establishment	17,000	17,000	21,000	..
O.13(3)—Allowances, honoraria, etc.			Travelling allowance	4,000	4,000	4,500	..
			Other allowances	300	300	300	..
			Dearness allowance	6,700	6,700	7,000	..
			Total ..	11,000	11,000	11,800	..
O.13(5)—Other contingencies.			Contingent establishment (1)	800	800	800	..
			Other Contingencies	6,200	6,200	6,400	..
			Total	7,000	7,000	7,200	..
			Total O-13 ..	35,000	35,000	40,000	..

III—DETAILED ACCOUNT NO. 37-O—EDUCATION (GENERAL) MISCELLANEOUS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			O.—Miscellaneous—*Concld.*				
			O.14—Fundamental Education Centre—				
0.14(1)—Pay of officers.			Pay of Officers ..	..	..	..	...
0.14(2)—Pay of establishment.			Pay of Establishment ..	..	..	..	...
0.14(3)—Allowances, honoraria, etc.			Travelling allowance ..	..	..	..	...
			Other allowances ..	..	..	..	...
			Dearness allowance ..	..	..	..	...
			Total ..	..	..	..	...
0.14(5)—Other contingencies.			Other Contingencies ..	..	..	..	...
			Total O.14 ..	..	..	..	...
			O.15.—Central Public Library—				
0.15(1)—Pay of officers.	4		Librarians, Assistant Librarians, etc.	..	12,500	19,000	...
			Total	..	12,500	19,000	...
0.15(2)—Pay of Establishment.	14		Clerks	..	16,500	17,500	...
	10		Servants	..	5,000	4,700	...
			Total	..	21,500	22,200	...
0·15(3)—Allowances and honoraria, etc.			Travelling allowance	..	1,500	1,500	...
			House-rent and other allowances ..	..	500	500	...
			Dearness allowance		11,000	11,000	...
			Total	..	13,000	13,000	...
0·15(5)—Other Contingencies.			Contingent establishment (8)	..	6,500	6,500	..
			Rent, rates and taxes	..	2,500	2,000	..
			Other contingencies	..	14,000	17,000	..
			Purchase of books	..	25,000	25,000	..
			Total	..	48,000	50,500	..
			Total O·15—Central Public Library ..	..	95,000	1,04,700	..

III—DETAILED ACCOUNT NO. 37-O—EDUCATION (GENERAL) MISCELLANEOUS—*Contd.*

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			O·16—Audio-visual Film Project-				
O·16(1)—Pay of Officers.	1	1	Audio-visual Education Officer ..	5,000	5,000	5,000	..
			Other gazetted Officers ..	..	..	..	..
			Total	5,000	5,000	5,000	..
O·16(2)—Pay of Establishment.	3	3	Clerks, Mechanics, etc. ..	3,400	3,000	3,400	..
	1	1	Servants	600	600	600	..
			Total	4,000	3,600	4,000	..
O·16(3)—Allowances, honoraria, etc.			Travelling allowance ..	500	500	500	..
			House-rent and other allowances	..	..	..	..
			Dearness allowance ..	1,500	1,500	2,500	..
			Total	2,000	2,000	3,000	..
O·16(5)—Other contingencies.			Other contingencies ..	2,000	2,000	2,000	..
			Total	2,000	2,000	2,000	..
			Total O·16—Audio-visual Film Project.	13,000	12,600	14,000	..
			O·17—Education Extension Centre-				
O·17(1)—Pay of Officers.	1	1	Director	15,000	14,000	12,000	..
	12	12	Other Gazetted Officer ..	25,000	20,000	40,000	..
			Total	40,000	34,000	52,000	..
O·17(2)—Pay of establishment.	8	8	Clerks	8,000	5,500	15,000	..
	7	7	Servants	3,000	2,000	5,000	..
			Total	11,000	7,500	20,000	..

III—DETAILED ACCOUNT NO. 37-O—EDUCATION (GENERAL)—MISCELLANEOUS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
0·17(3)—Allowances, honoraria, etc.			Travelling allowance	4,000	4,000	4,000	..
			Other allowances	500	500	500	..
			Dearness allowance	10,500	5,500	8,500	..
			Total ..	15,000	10,000	13,000	...
0·17(5)—Other contingencies.			Other contingencies	80,000	70,000	95,000	...
			Total ..	80,000	70,000	95,000	
			Total O·17—Educational Extension Centre	1,46,000	1,21,500	1,80,000	...
			O·18—Information Bureau.				
0·18(1)—Pay of Officers.	1	1	Pay of Officers	7,000	5,900	6,000	...
			Total ..	7,000	5,900	6,000	...
0·18(2)—Pay of establishment.	2	2	Clerks	1,500	1,500	2,000	...
	1	1	Servants	500	500	1,000	..
			Total ..	2,000	2,000	3,000	...
0·18(3)—Allowances, honoraria, etc.			Travelling allowance	500	500	500	...
			Other allowances	100	100	500	...
			Dearness allowance	1,400	1,400	2,000	...
			Total ..	2,000	2,000	3,000	...
0·18(5)—Other contingencies.			Other contingencies	90,000	5,000	94,700	..
			Total ..	90,000	5,000	94,700	..
			Total O·18 ..	1,01,000	14,900	1,06,700	...

III—DETAILED ACCOUNT NO. 37-O—EDUCATION (GENERAL)—MISCELLANEOUS—*Contd.* AND P—CHARGES IN EGLAND.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimated, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
0·19—Education Week	30,000	..	..	..
0·20—Other items	..	46,000	20,000	13,108
0·21—Other Charges—				
0·21 (1) Pay of officer	..	..	..	..
0·21 (2)—Pay of establishment	..	..	..	..
0·21 (3)—Allowances, honoraria, etc.	..	..	..	..
0·21 (5)—Other contingencies—	..	..	..	..
0·21 (5) (1)—Allowance to medical officers for attending boarding, hostels and other educational Institutions	7,500	7,500	7,500	6,865
0·21 (5) (2)—Special Education Board, Chittagong Hill Tracts	..	..	..	..
0·21 (5) (3)—Rewards and stipends to Sanskrit Tols ..	..	..	..	..
0·21 (5) (4)—Famale teachers' house-to-house visitations..	..	..	..	..
0·21 (5) (5)—Other contingencies	4,000	..	..	..
Total 0·21 (5) ..	11,500	7,500	7,500	6,865
Total 0·21—Other Charges ..	11,500	7,500	7,500	6,865
Gross Total O·—Misc. ..	14,67,100	17,00,600	14,73,000	28,27,613
Deduct—Charges recoverable from other Governments, Departments, etc.	1,48,000	2,51,000	1,44,000	...
Net Total O·—Misc. ..	13,19,100	14,49,600	13,29,000	28,27,613
P·—CHARGES IN ENGLAND.				
P.1·—Leave and deputation salaries and Sterling Overseas Pay.	29,000	30,000	12,000	20,772
P.2.—Stores	..	..	..	..
P.3.—Government Scholarships	3,000	3,000	5,000	...
P.4.—Other charges	..	..	..	..
P.5.—Cost of Publication	..	..	..	..
Total P· ..	32,000	33,000	17,000	20,772

GRANT No. 16

MEDICAL

(Head of Account:—38—Medical.)

Authorised Rs. 2,12,40,000 — *Charged Rs. Nil*

Total Rs. 2,12,40,000

II—ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Medical Establishment—				
A·1·—Pay of officers	3,00,300	2,60,100	2,81,000	2,53,241
A·2·—Pay of establishment	2,99,000	2,77,000	3,00,200	2,18,445
A·3·—Allowances, honoraria, etc.	3,38,000	2,00,200	2,17,000	1,81,187
A·4·—Contract contingencies	26,500	23,500	19,500	31,433
A·5·—Other contingencies	58,000	29,500	34,800	28,963
A·6·—Grants-in-aid, contributions, donations, etc ...	..	..	..	..
Lump provision for schemes not Administratively approved.	..	..	50,000	..
Gross Total A.—Medical Establishment.	10,21,800	7,90,300	9,02,500	7,13,269
A·7·—*Deduct*—Charges recovered from other Governments, Departments, etc.	..	..	..	..
Net Total A·—Medical Establishment ..	10,21,800	7,90,300	9,02,500	7,13,269
B.—Hospitals and Dispensaries—				
B·1·—Pay of officers	9,72,300	5,65,200	5,86,000	5,06,227
B·2·—Pay of establishment	36,63,000	24,86,300	26,26,500	23,32,163
B·3·—Allowances, honoraria, etc.	22,30,500	15,39,500	14,80,200	14,04,194
B·4·—Contract contingencies	11,35,000	6,53,000	5,93,500	4,64,478
B·5·—Other contingencies	83,38,000	50,72,500	47,52,100	29,45,422
B·6·—Grants-in-aid, contributions and donations ..	1,86,000	1,91,000	1,50,200	21,427
B·7·—Expenditure connected with flood ..	..	..	..	..
Lump provision for schemesnot Administratively approved.	..	..	3,00,000	..
Gross Total B—Hospitals and Dispensaries ..	1,65,24,800	1,05,07,500	1,04,88,500	76,73,911
B·8·—*Deduct*—Charges recoverable from ether Governments, Departments, etc.	1,70,000	1,75,000	1,39,000	..
Net Total B·—Hospitals and Dispensaries ...	1,63,54,800	1,03,32,500	1,03,49,500	76,73,911

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Bugdet Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—Grants for medical purposes	1,000	1,000	1,000	15,000
D·—Medical Colleges and Schools—				
D·1·—Pay of officers	7,38,600	6,65,000	8,43,000	5,24,069
D·2·—Pay of establishment	3,14,400	2,90,700	3,33,500	1,73,341
D·3·—Allowances, honoraria, etc.	3,46,300	3,18,000	3,71,000	2,25,289
D 4·—Contract contingencies	1,00,000	1,01,000	47,000	33,624
D·5·—Other contingencies	5,98,000	5,47,000	7,19,000	2,36,584
D·6·—Grants-in-aid, contributions, donations, etc. ..	4,000	4,000	4,000	..
D·7·—*Add*—Charges paid to other Governments, Departments, etc. ...	..	..	..	..
Gross Total D.—Medical Colleges and Schools	21,01,300	19,25,700	23,17,500	11,92,907
D·8·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	..
Net Total D·—Medical Colleges and Schools ...	21,01,300	19,25,700	23,17,500	11,92,907
E·—Mental Hospitals—				
E·1·—Pay of officers	24,000	18,000	28,000	..
E·2·—Pay of establishment	1,00,000	94,000	82,000	..
E·3·—Allowances, honoraria, etc.	65,000	60,000	60,000	..
E·4·—Contract contingencies	12,000	12,000	..	..
E·5·—Other contingencies	3,30,000	3,30,000	3,30,000	..
E.6·—*Add*—Charges payable to other Governments, Departments, etc.	1,00,000	1,00,000	1,00,000	87,830
Total E·—Mental Hospitals ...	6,31,000	6,14,000	6,00,000	87,830

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F·—Chemical Examiner—				
F·1·—Pay of officers	10,000	9,500	12,000	16,798
F·2·—Pay of establishment	27,000	26,000	30,000	25,934
F·3·—Allowances, honoraria, etc.	12,500	11,500	15,000	14,848
F·4·—Contract contingencies	6,000	5,000	4,000	6,627
F·5·—Other contingencies	4,500	4,500	4,500	7,612
TOTAL F·—CHEMICAL EXAMINER ...	60,000	56,500	65,500	71,819
G·—Provincialisation of Sadar and Subdivisional Hospitals—				
G·1·—Pay of officers	..	3,40,000	3,30,000	3,17,608
G·2·—Pay of establishment	..	9,60,000	9,60,000	9,33,868
G·3·—Allowances, honoraria, etc. ...	..	6,31,000	6,43,000	6,30,592
G·4·—Contract contingencies	..	4,75,000	4,75,000	4,63,546
G·5·—Other contingencies	..	34,00,000	33,17,000	34,26,540
Lump provision for scheme not administratively approved.	..	..	3,25,000	..
Total G·—Provincialisation of Sadar and Subdivisional Hospitals	..	58,06,000	60,50,000	57,72,154
H·—Miscellaneous	..	..	..	..
I·—Charges in England	..	6,50,000	6,50,000	3,011
Lumb provision for recurring expenditure on completed development projects.	9,00,000	..	..	..
For rounding ...	+100	..	..	..
Surrenders or withdrawals within grant or appropriation	..	..	..	..
GROSS TOTAL—"38—MEDICAL" ...	2,12,40,000	2,03,51,000	2,10,75,000	1,55,29,901
Deduct—Recovery	1,70,000	1,75,000	1,39,000	..
Net Total—38—Medical ..	2,10,70,000	2,01,76,000	2,09,36,000	1,55,29,901

III—DETAILED ACCOUNT No. 38-A—MEDICAL ESTABLISHMENT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—MEDICAL ESTABLISHMENT.				
SUMMARY.				
(a) Superintendence	**2,51,700**	**2,47,400**	**2,46,500**	**2,55,691**
(b) District Medical Establishment	**4,57,800**	**4,18,600**	**4,36,000**	**4,46,597**
(c) Reserve Medical Subordinates	**17,300**	**13,300**	**20,000**	**10,981**
(d) Improvement of Nursing Service	**2,95,000**	**1,11,000**	**2,00,000**	..
Total	**10,21,800**	**7,90,300**	**9,02,500**	**7,13,269**

	Number 1960-61.	Number 1961-62.	DETAILS	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			(a) SUPERINTENDENCE.				
			Surgeon-General (Rs.2,750 fixed)	..	..	..	..
A·1·—Pay of officers.	1	1	Director of Health Services	23,700	22,500	22,500	27,327
			Addl. Surgeon-General	..	..	..	..
	7	7	Deputy Surgeon-General and Personal Assistant (Rs.550 and less).	27,000	27,000	28,000	27,865
			Assistant Licensing Officer (Drugs).	..	..	..	..
			Inspector of Drugs (Rs.450 and less).	..	..	..	..
			Total—Pay of officers	50,700	49,500	50,500	55,192
A·2·—Pay of establishment.	42	42	Clerks (Rs.300 and less)	62,000	61,000	61,000	61,124
	13	13	Servants (Rs.30 and less)	6,000	6,000	6,000	5,574
	34	34	Temporary establishment	62,000	60,000	61,000	56,654
			Total—Pay of establishment	1,30,000	1,27,000	1,28,000	1,23,352

III—DETAILED ACCOUNT No. 38-A—MEDICAL ESTABLISHMENT—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
A·3·—Allowances, honoraria, etc.	Travelling allowance	14,000	14,000	14,000	14,934
	Dearness allowance	42,000	42,000	42,000	41,636
	Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
	Separation allowance	..	..	..	..
	House-rent and other allowances	8,000	7,900	5,000	8,652
	Cost of passages under the Superior Civil Services Rules, 1924.	..	..	..	..
	Total Allowances, honoraria, etc. ...	64,000	63,900	61,000	65,222
A·4·—Contract contingencies.	Contract contingencies	1,500	1,500	1,500	1,675
A·5·—Other contingencies.	Rents, rates and taxes	..	..	..	..
	Purchase of books ...	500	500	500	484
	Other contingent charges ..	5,000	5,000	5,000	9,766
	Total Contingencies ...	5,500	5,500	5,500	10,250
A·6·—Grants-in-aid, contributions, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc. ...	..	..	..	..
	TOTAL SUPERINTENDENCE ...	2,51,700	2,47,400	2,46,500	2,55,691

III—DETAILED ACCOUNT NO. 38-A—MEDICAL ESTABLISHMENT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(b) DISTRICT MEDICAL ESTABLISHMENT.				
A·1·—Pay of officers.	3	3	Divisional Administrator of Health.	1,98,000	1,75,000	1,92,000	1,85,102
	16	16	Civil Surgeons (Rs.850 and less).				
	2	2	Sub-Assistant Surgeons (Rs.250 and less).	6,000	5,600	5,000	4,066
			Total Pay of officers ..	2,04,000	1,80,600	1,97,000	1,89,168
A·2.—Pay of establishment.	2	2	Compounders and dressers	2,000	2,000	2,000	581
	43	43	Clerks(Rs.150 and less) ..	77,000	73,000	74,000	70,312
	17	17	Servants (Rs.30 and less) ..	10,000	9,000	8,000	8,968
	52	52	Temporary establishment ...	18,000	16,000	27,700	15,232
			Total Pay of establishment ...	1,07,000	1,00,000	1,11,700	95,093
A. 3·—Allowances, honoraria, etc.			Travelling allowance	20,000	20,000	20,000	38,680
			House-rent and other allowances ...	21,000	21,000	14,000	19,420
			Dearness allowance	59,300	57,000	57,000	45,765
			Cash allowance in lieu of supply of foodstuff at concession rate.	..	..	..	..
			Cost of passages under the Superior Civil Services Rules, 1924.	..	...	..	..
			Separation allowance	..	..	..	..
			Total Allowances, honoraria, etc. ...	1,00,300	98,000	91,000	1,13,865

III—DETAILED ACCOUNT No. 38-A—MEDICAL ESTABLISHMENT—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
A.4.—Contract contingencies.	Contingent establishment (30) ...	10,000	10,000	10,000	8,736
	Other contract contingencies ...	15,000	12,000	8,000	21,022
	Total Contract contingencies ...	25,000	22,000	18,000	29,758
A·5·—Other contingencies.	Grants to dispensaries for supply of medicines to Government officers.	..	..	..	..
	Medical and surgical requisites ..	500	..	500	..
	Customs duty on imported stores ...	..	..	..	..
	Purchase of books, etc.	..	..	200	..
	Rents, rates and taxes	11,400	9,000	9,000	907
	Other contingent charges	9,600	9,000	8,600	17,806
	Total Other contingencies ...	21,500	18,000	18,300	18,713
A·6·—Grants-in-aid, contributions, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
A·7·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from District Boards and Municipalities on account of pay of Assistant and Sub-Assistant Surgeons lent to them.	..	..	..	..
	Total District Medical Establishment ...	4,57,800	4,18,600	4,36,000	4,46,597

III—DETAILED ACCOUNT NO. 38-A—MEDICAL ESTABLISHMENT—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*c*) RESERVE MEDICAL SUBORDINATES.				
A·1·—Pay of officers.	2	4	Sub-Asstt. Surgeons ...	8,000	4,000	8,000	5,952
	2	2	Assistant Surgeons ...	6,000	6,000	7,000	2,929
			Total Pay of officers ...	14,000	10,000	15,000	8,881
A·2·—Pay of establishment.			Sub-Assistant Surgeons (Rs.250 and less).	..	..	..	..
			Total Pay of establishment ...	..	..	..	..
A·3·—Allowances, honoraria, etc.			Travelling allowance	500	500	500	290
			House-rent and other allowances ...	300	300	300	100
			Dearness allowance	2,500	2,500	4,200	1,710
			Cash allowance in lieu of suppy of food-stuff at concession rates.	..	..	..	..
			Separation allowance	..	..	..	..
			Total Allowances, honoraria, etc. ...	3,300	3,300	5,000	2,100
A·6·—Grants-in-aid, contributions, etc.			Contribution for passages, etc. ..	..	..	..	..
			Total Reserve Medical Subordinates ...	17,300	13,300	20,000	10,981
			(*d*) Improvement of Nursing Service.				
A·1·—*Pay of officers.*	6	7	Pay of officers	31,600	20,000	18,500	..
			Total Pay of officers ..	31,600	20,000	18,500	..
A·2·—*Pay of establishment.*	68	68	Pay of establishment	62,000	50,000	60,500	..
			Total Pay of establishment ..	62,000	50,000	60,500	..
A·3·—*Allowances, honoraria, etc.*			Travelling allowance .. .. } House-rent and other allowances .. } Dearness allowance .. .. }	1,70,400	35,000	60,000	..
			Total Allowances and honoraria, etc. ..	1,70,400	35,000	60,000	..
A·5·—*Contingencies.*			Contingencies	31,000	6,000	11,000	..
			Lump provision for establishment of Nurses training Centre at Chittagong ..	..	..	50,000	..
			Total Improvement of Nursing Services..	2,95,000	1,11,000	2,00,000	..

III—Detailed Account No. 38-B—Hospitals and Dispensaries.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B—HOSPITALS AND DISPENSARIES				
SUMMARY				
(a) Presidency Hospitals and Dispensaries	43,84,000	42,22,000	41,26,500	36,63,366
(b) Mufassal Hospitals and Dispensaries	1,02,52,000	43,98,000	42,50,000	36,38,180
(c) Grants to Hospitals and Dispensaries ...	1,86,000	1,91,000	1,50,200	21,427
(d) Expenditure connected with flood, 1954 ...	..	..	..	..
(e) T. B. Ward	5,17,000	5,12,000	5,17,000	2,95,425
(f) Dispensary in Eden Buildings	45,800	45,000	45,200	32,536
(g) Control and Prevention of Venereal Diseases ...	40,000	39,500	39,600	22,977
(h) T. B. Hospital	11,00,000	11,00,000	13,60,000	..
Total ...	1,65,24,800	1,05,07,500	1,04,88,500	76,73,911

	Number. 1960-61.	Number. 1961-62.	DETAILS	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			(a) Presidency Hospitals and Dispensaries.				
B·1·—Pay of officers.	145	147	Surgeons, Superintendents, Resident Surgeons and Physicians (Rs.1,950 and less) ..	3,60,000	3,50,000	3,43,000	1,48,639
			Assistant Surgeons, Deputy Superintendents, Registrar and Stewards (Rs.1,000 and less) ...				1,67,742
			Sub-Asssistant Surgeons and Assistant House Surgeons (Rs.280 and less) ...				35,010
			Total Pay of officers ...	3,60,000	3,50,000	3,43,000	3,51,391
B.2.—Pay of establishment.	410	422	Compounders and dressers, ward masters, matrons and nurses (Rs.300 and less) ...	6,00,000	5,50,000	6,00,000	2,22,550
			Clerks (Rs.150 and less) ...				67,839
			Servants (Rs.62 and less) ...				1,34,845
			Temporary establishment ...				59,378
			Total Pay of Establishment ..	6,00,000	5,50,000	6,00,000	4,84,612

III—DETAILED ACCOUNT No. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(a) PRESIDENCY HOSPITALS AND DISPENSARIES—*concld.*				
B·3·—Allowances, honoraria, etc.	Travelling allowance ..	8,000	8,000	7,000	10,302
	House-rent and other allowances ..	2,05,000	2,00,000	1,85,000	1,91,866
	Dearness allowance ..	2,80,000	2,73,000	2,25,000	2,27,415
	Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
	Cost of passages under the Superior Civil Services Rules, 1924 ..	..	..	..	..
	Total Allowances, honoraria, etc. ...	4,93,000	4,81,000	4,17,000	4,29,583
B·4·—Contract contingencies.	Contigent Establishment ..	1,12,000	1,12,000	1,12,000	97,526
	Other Contract contingencies ...	2,26,000	2,26,000	2,26,000	1,14,097
	Total ..	3,38,000	3,38,000	3,38,000	2,11,623
B·5.—Other contingencies.	Diet, clothing and bedding ...	8,00,000	8,00,000	8,30,000	6,72,734
	Medical and surgical requisites ...	16,80,000	15,80,000	14,85,000	13,44,511
	Customs duty on imported stores ...	..	..	..	41,763
	Purchase of books, etc. ...	500	500	500	..
	Rents, rates and taxes ...	2,500	2,500	5,000	1,671
	Other contingent charges ...	1,10,000	1,20,000	1,08,000	1,25,478
	Total Other contigencies ..	25,93,000	25,03,000	24,28,500	21,86,157
B·6·—Grants-in-aid, contributions, donations, etc.	Contributuon for passages of officers transferred to and from other Governments, Departments, etc. ...	..	..	..	..
	Deduct—Establishment charges recoverable from Governments, Departments, etc. ...	..	..	..	..
	Recoveries from non-Government hospitals for supply of X'Ray films ...	..	..	..	..
	Total Presidency Hospitals and Dispensaries ...	43,84,000	42,22,000	41,26,500	36,63,366

III—DETAILED ACCOUNT No. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(b) MUFASSAL HOSPITALS AND DISPENSARIES.				
B·1·—*Pay of officers.*		1	Assistant Director ..	12,000	..	..	..
	7	37	Superintendents, Assistant Surgeons (Rs.600 and less).	2,22,000	52,000	35,000	51,467
	29	113	Sub-Assistant Surgeons ..	2,65,000	50,000	60,000	80,428
			Total Pay of officers ...	4,99,000	1,02,000	95,000	1,31,895
B·2·—*Pay of establishment.*			Sub-Assistant Surgeons and Lady Doctor, Mitford Hospitals (Rs.250 and less).	..	..	..	..
			Executive Staff	12,85,000	12,43,000	..	..
	154	734	Compounders, dressers, matrons and nurses (Rs.400 and less).	8,38,500	1,60,000	2,05,000	1,26,024
	63	170	Clerks (Rs150 and less)	1,85,000	60,000	10,25,000	10,07,051
	388	926	Servants (Rs.30 and less). ..	4,17,000	1,52,000	2,05,000	1,49,221
	87	88	Temporary establishment ..	1,30,000	1,20,000	3,90,000	4,89,842
			Total Pay of establishment ...	28,55,500	17,35,000	18,25,000	17,72,138
B·3·—*Allowances, honoraria, etc.*			Travelling allowance	1,38,000	1,00,000	80,000	1,11,125
			House-rent and other allowances ..	2,65,000	1,30,000	1,25,000	1,29,514
			Separation allowance	..	..	..	..
			Dearness allowance	11,76,000	6,70,000	6,90,000	6,87,756
			Cash allowance in lieu of supply of foodstuffs at concession rates.	..	..	..	..
			Lump provision for increase in dearness allowance.			..	..
			Total Allowances, honoraria, etc. ...	15,79,000	9,00,000	8,95,000	9,28,395

III—DETAILED ACCOUNT No. 38-B—HOSPITAL AND DISPENSARIES—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*b*) MUFASSAL HOSPITALS AND DISPENSARIES—*Concld.*				
B·4·—Contract contingencies.	Contingent Establishment (52) ..	3,60,000	1,33,000	1,33,000	1,09,827
	Other Contract contingencies ..	3,55,000	1,00,000	1,00,000	1,21,149
	Total Contract Contingencies ..	7,15,000	2,33,000	2,33,000	2,30,976
B·5·—Other contingencies.	Diet, clothing and bedding ..	11,36,000	2,50,000	2,50,000	2,07,431
	Medical and surgical requisites ..	31,28,500	9,78,000	2,50,000	2,11,245
	Customs duty on imported stores ..	5,000	..	..	..
	Purchase of books, etc.	1,000	..	..	..
	Rents, rates and taxes	48,500	23,000	25,000	13,428
	Other contingent charges.. ..	66,000	2,000	2,000	10,735
	Works	2,18,500	1,75,000	1,75,000	21,678
	Zamindari managed Dispensaries ..	..	..	5,00,000	1,10,259
	Total Other contingencies ...	46,03,500	14,28,000	12,02,000	5,74,776
B·7·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from the district boards, and municipalities on account of pay of Assistant and Sub-Assistant Surgeons lent to them.	..	..	..	..
	Contribution to Civil Defence Post towards the cost of treatment of non-A.R.P. casualties in First Aid Post.	..	..	..	..
	Recoveries from non-Government hospitals for supply of X-ray films.	..	..	..	..
	TOTAL MUFASSAL HOSPITALS AND DISPENSARIES.	1,02,52,000	43,98,000	42,50,000	36,38,180

III—DETAILED ACCOUNT No. 38-B—HOSPITALS AND DISPENSARIES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*c*) GRANTS TO HOSPITALS AND DISPENSARIES.				
B·8·—Grants-in-aid, contributions and donations, etc.			Grants to Hospitals and Dispensaries ..	16,000	16,000	11,200	21,427
			Grants-in-aid, Contribution, etc. payable to Hospitals and Dispensaries under Government Acquired Estates. ..	1,70,000	1,75,000	1,39,000	..
			GROSS TOTAL (c) ..	1,86,000	1,91,000	1,50,200	21,427
			Deduct-charges on account of Grants-in-aid, contribution, etc. recoverable from the Government acquired Estates.	1,70,000	1,75,000	1,39,000	..
			Net Total (c) ..	16,000	16,000	11,200	21,427
			(*d*) EXPENDITURE CONNECTED WITH FLOOD.				
B·9·—Expenditure connected with flood.			Expenditure on additional medical facilities necessitated as a result of flood—				
			(*i*) Supply of drugs and medicines to thana and rural dispensaries ..	..	..	..	..
			(*ii*) Repairing, reconditioning and replenishing Narayanganj Hospital ..	..	..	..	..
			(*iii*) Other miscellaneous expenditure ..	..	..	..	..
			Total (d) ..			..	..
			(*e*) T. B. WARD.				
B·1·—Pay of officers.	8	8	Pay of Officers	25,000	25,000	25,000	15,936
B·2.—Pay of establishment.	110	110	Pay of Establishment ..	70,000	65,000	65,000	58,880
B·3·-Allowances, honoraria, etc.			Travelling allowance	4,000	4,000	4,000	1,964
			Dearness allowance	30,000	30,000	30,000	25,973
			House-rent and other allowances ..	16,000	16,000	16,000	11,565
			Total	50,000	50,000	50,000	39,502
B.4.—Contract contingencies.			Contingent establishment ..	22,000	22,000	22,000	21,854
			Other contract contingencies ..				
			Total	22,000	22,000	22,000	21,854

9)

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGE AND SCHOOLS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*a*) DACCA MEDICAL COLLEGE—				
D·1·—Pay of officers.	19	19	Principal, Professors and Assistant Professors (Rs.2,100 and less) ..	2,70,000	2,65,000	3,00,000	2,60,742
	30	30	Demonstrators and other Gazetted Officers (Rs.450 and less) ..				
			Total Pay of Officers ..	2,70,000	2,65,000	3,00,000	2,60,742
D·2·—Pay of establishment.			Lady Superintendent (Rs.90 and less) ...				
	34	34	Museum Assistant (Rs.80 and less) ...				
			Clerks (Rs.156 and less) ...	91,800	90,000	90,000	91,809
	83	83	Servants (Rs.30 and less) ...				
	34	34	Temporary establishment ..				
			Total Pay of Establishment ..	91,800	90,000	90,000	91,809
D·3·—Allowances, honoraria, etc.			Travelling allowance	12,000	3,000	9,000	3,323
			House-rent and other allowances ...	20,000	20,000	10,000	23,123
			Cost of passages granted under the Superior Civil Services Rules, 1924 ...	..	..	..	..
			Dearness allowance	82,700	82,000	1,00,,000	81,646
			Cash allowance in lieu of supply of foodstuffs at concession rates	..	..	..	..
			Ration allowance	..	..	..	..
			Total Allowances, honoraria, etc. ..	1,14,700	1,05,000	1,19,000	1,08,092
D·4·—Contract contingencies.			Contingent Establishment				17,145
			Other contract Contingencies	22,000	22,000	22,000	—14,839
			Total Contract contingencies ..	22,000	22,000	22,000	2,306
D·5·—Other contingencies.			Medical and surgical requisites ...		..		1,29,260
			Scholarships, prizes, etc.	..		..	21,825
			Customs duty on imported stores				..
			Purchase of books and publications ...	18,000	18,000	18,000	10,935
			Rent, rates and taxes ...	10,000	10,000	10,000	11,712
			Other contingent charges	45,000	23,000	10,000	8,148
			Dietary charges ..	..	..		.
			Bedding and clothing ..	..	..	..	..
			Foreign Aid ..	..	..	..	..
			Total Other contingencies ..	73,000	51,000	38,000	1,81,880
D·6 —Grants-in-aid, contributions, donations, etc.			Contribution for passages of officers transferred to and from other Governments, Departments, etc. ...	..	..	..	..
D·8· Deduct—*Charges recoverable from other Governments.*			*Deduct*—Recoveries from other Governments for training of students	..	..	..	..
			Total Dacca Medical College ..	5,71,500	5,33,000	5,69,000	6,44,829

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(b) RAJSHAHI MEDICAL COLLEGE.				
D-1—Pay of officers.	33	33	Principal, Professors and Assistant Professors (Rs.2,100 and less). Demonstrators and other Gazetted Officers (Rs.450 and less).	1,00,000	75,000	1,11,000	..
			Total Pay of officers ..	1,00,000	75,000	1,11,000	..
D.2—Pay of establishment.	56	56	Lady Superintendent (Rs.90 and less). Museum Assistant (Rs.80 and less). Clerks (Rs.146 and less) .. Servants (Rs.30 and less) .. Temporary Establishment ..	40,000	40,000	42,000	..
			Total Pay of establishment	40,000	40,000	42,000	..
D-3—Allowances, honoraria, etc.			Travelling allowance .. .. House-rent and other allowances .. Cost of passages under Superior Civil Services Rules, 1924. Dearness allowance .. .. Cash allowance in lieu of supply of foodstuff at concession rate. Ration allowance	50,000	50,000	62,000	..
			Total Allowance, honoraria, etc. ..	50,000	50,000	62,000	..
D-4—Contract contingencies.			Contingent establishment .. .. Other contract contingencies ..	6,000	6,000	..	..
			Total Contract contingencies ..	6,000	6,000	..	..

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(b) Rajshahi Medical College—*Concld.*				
D·5.—Other contingencies.	Medical and surgical requisites ..				
	Scholarships, prizes, etc.				
	Customs duty on imported stores ..				
	Purchase of books and publications ..	1,50,000	1,00,000	2,85,000	..
	Rent, rates and taxes				
	Other contingent charges				
	Dietary charges				
	Bedding and clothing				
	Foreign Aid	..	..	..	..
	Total Other contingencies ..	1,50,000	1,00,000	2,85,000	..
D·6.—Grants-in-aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
D·8.—Deduct—Charges recoverable from other Governments.	*Deduct*—Recoveries from other Governments for training of students.	..	..	..	..
	Total Rajshahi Medical College ..	3,46,000	2,71,000	5,00,000	..

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(c) Chittagong Medical College.				
D.1.—Pay of officers.	50	86	Principal, Professors and Asstt. Professors (Rs.2,100 and less). Demonstrators and other Gazetted Officers (Rs.450 and less).	1,78,600	1,36,000	1,50,000	..
			Total Pay of officers ..	1,78,600	1,36,000	1,50,000	..
D.2.—Pay of establishment.	230	242	Lady Superintendent (Rs.90 and less). Museum Assistant (Rs.80 and less) Clerks (Rs.146 and less) .. Servants (Rs.30 and less) .. Temporary Establishment ..	1,20,000	1,00,000	1,20,000	..
			Total Pay of establishment ..	1,20,000	1,00,000	1,20,000	..
D.3.—Allowances, honoraria, etc.			Travelling allowance .. .. House-rent and other allowances .. Cost of passages under Superior Civil Services Rules, 1924. Dearness allowance .. .. Cash allowance in lieu of supply of foodstuff at concession rates. Ration allowance ..	1,00,600	82,000	80,000	..
			Total Allowances, honoraria, etc.	1,00,600	82,000	80,000	..
D.4.—Contract contingencies.			Contingent establishment .. .. Other contract contingencies ..	50,000	48,000	..	..
			Total Contract contingencies ..	50,000	48,000	..	..

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(c)—Chittagong Medical College—*Contd.*				
D. 5.—Other contingencies.	Medical and surgical requisites ..				
	Scholarships, prizes, etc.				
	Customs duty on imported stores ..				
	Purchase of books and publications ..	3,50,000	3,50,000	3,50,000	..
	Rent, rates and taxes				
	Other contingent charges				
	Dietary charges				
	Bedding and clothing				
	Foreign aid				
	Total Other Contingencies ..	3,50,000	3,50,000	3,50,000	..
D.6.—Grants-in-aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
D.8.—Deduct *—Charges recoverable from other Governments.*	*Deduct*—Recoveries from other Governments for training of students.	..	..	..	..
	Total Chittagong Medical College ..	7,99,200	7,16,000	7,00,000	..

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOLS—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(c) OTHER MEDICAL SCHOOLS.				
D·1·—Pay of officers.	24	24	Superintendents and Teachers (Rs.1,200 and less) ...	1,45,000	1,45,000	2,24,000	2,01,983
	16	16	Demonstrators ..	30,000	30,000	40,000	47,435
			Total Pay of Officers ...	1,75,000	1,75,000	2,64,000	2,49,418
			Demonstrators and Assistant Demonstrators (Rs. 250 and less)			..	
D·2·—Pay of establishment.	8	8	Technical staff (Rs.90 and less)...	10,500	10,000	11,000	9,376
	12	12	Clerks (Rs. 150 and less) ...	18,000	18,000	26,000	26,540
	34	34	Servants (Rs. 30 and less) ...	20,500	20,000	26,000	28,859
	13	13	Temporary establishment ...	7,600	7,400	12,000	11,219
			Lump provision for increased pay			..	
			Total Pay of Establishment ...	56,600	55,400	75,000	75,994
D·3·—Allowances, honoraria, etc.			Travelling allowance	8,000	8,000	10,000	12,252
			House-rent and other allowances ...	10,000	10,000	14,000	18,897
			Dearness allowance	57,000	57,000	80,000	80,796
			Cash allowance in lieu of supply of foodstuffs at concession rates ..	..	..	..	..
			Separation allowance	..	..	..	..
			Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	..	..
			Lump provision for increased dearness allowance	..	..	..	..
			Total Allowances, etc. ...	75,000	75,000	1,04,000	1,11,945

III—DETAILED ACCOUNT NO. 38-D—MEDICAL COLLEGES AND SCHOOL—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*e*) OTHER MEDICAL SCHOOLS—*Concld.*				
D·4·—Contract contingencies.	Contingent Establishment (17) ..	11,000	11,000	14,000	12,514
	Other Contract contingencies ...	11,000	14,000	11,000	18,804
	Total Contract contingencies ..	22,000	25,000	25,000	31,318
D·5·—Other contingencies.	Government contribution to fees of students ..	..	..	..	..
	Scholarships and prizes, etc. ..	..	..	..	21,832
	Medical and surgical requisites ...	5,000	5,000	8,000	10,335
	Customs duty on imported stores ...	..	..	..	..
	Purchase of books, etc.	1,000	1,000	2,000	3,240
	Rents, rates and taxes	14,000	15,000	10,000	16,186
	Other contingent charges	4,000	4,000	5,000	2,908
	Total Other contingencies ...	24,000	25,000	25,000	54,501
D·6·—Grants-in-aid, contributions, donations, etc.	Contribution for passages of officers transferred to and from other Governments, Departments, etc.	..	..	..	..
	Grants to educational Institutions ...	4,000	4,000	4,000	..
	Grants to hostels for Muslim students ...	..	..	..	..
	Total Grants-in-aid, etc. ...	4,000	4,000	4,000	.
D-8·—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Recoveries from other Governments for training of students ..	..	..	..	..
	Total Other Medical Schools ...	3,56,600	3,59,400	4,97,000	5,23,176

NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		(*f*) PROVINCIAL BLOOD TRANSFUSION SERVICE.				
2	2	D·1·—Pay of officers (Rs. 850 and less) ...	15,000	14,000	18,000	13,909
7	7	D·2·—Pay of establishment (Rs. 100 and less)	6,000	5,300	6,500	5,538
		D·3·—Allowances, honoraria, etc. ...	6,000	6,000	6,000	5,252
		D·4·—Contract contingencies	..	..	..	..
		D·5·—Other contingencies	1,000	21,000	21,000	203
		Total Provincial Blood Transfusion Service ...	28,000	46,300	51,500	24,902

III—DETAILED ACCOUNT No. 38-E—MENTAL HOSPITALS.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			E—MENTAL HOSPITALS.				
E·1·—Pay of officers.	8	8	Superintendent and Deputy Superintendent (Rs.175 and less)	24,000	18,000	28,000	..
E·2·—Pay of establishment.	126	128	Compounders, dressers, matrons and overseers (40). Clerks (57) ... ... Servants and guards (30 andless) Temporary establishment ...	1,00,000	94,000	82,000	
			Total ...	1,00,000	94,000	82,000	..
E·3·—Allowances, honoraria, etc.			Travelling allowance .. .. House-rent and other allowances .. Dearness allowance .. .. Cash allowance in lieu of supply of foodstuff at concession rate. Cost of passages under the Superior Civil Services Rules, 1924. ..	65,000	60,000	60,000	
			Total ..	65,000	60,000	60,000	..
E.4.—Contract contingencies.			Contingent Establishment ..	12,000	12,000	..	..
			Other Contract contingencies ..	..	..	..	..
			Total ..	12,000	12,000	..	..
E·5·—Other contingencies.			Diet, clothing and bedding .. Medical and surgical requisites .. Customs duty on imported stores .. Purchase of books, etc. .. .. Rents, rates and taxes .. .. Other contingent charges .. –	3,30,000	3,30,000	3,30,000	..
			Total ..	3,30,000	3,30,000	3,30,000	..
E·6·—Add—Charges payable to other Governments, Departments, etc.			Grants to Mental Hospitals –	1,00,000	1,00,000	1,00,000	87,830
			Total Mental Hospital ..	6,31,000	6,14,000	6,00,000	87,830

III—DETAILED ACCOUNT NO. 38-F—CHEMICAL EXAMINER.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			F—CHEMICAL EXAMINER.				
F·1·—Pay of Officers.	3	3	Chemical and Assistant Chemical Examiners (Rs.1,200 and less)	10,000	9,500	12,000	16,798
			Total Pay of officers ...	10,000	9,500	12,000	16,798
F·2·—Pay of establishment.	8	8	Clerks, Assistant Analysis and Laboratory Assistants (Rs.120 and less). ..	12,000	13,000	14,000	9,680
	6	6	Servants (Rs.30 and less) ...	3,000	3,000	3,000	3,058
	12	2	Temporary establishment ...	12,000	10,000	13,000	13,196
			Total Pay of establishment ...	27,000	26,000	30,000	25,934
F·3·—Allowances, honoraria, etc.			Travelling allowances	1,000	1,000	1,000	2,061
			House-rent and other allowances ...	500	500	500	329
			Separation allowance	..	..	..	..
			Dearness allowance	11,000	10,000	13,500	12,458
			Cash allowance in lieu of supply of foodstuff at concession rate.	..	..	..	..
			Cost of passages under the Superior Civil Services Rules, 1924. ...	..	..	..	..
			Total Allowances, etc. ...	12,500	11,500	15,000	14,848
F·4·—Contract contingencies.			Contingent establiment (2) ..	4,500	4,000	3,000	4,102
			Other contract contingencies ...	1,500	1,000	1,000	2,525
			Total Contract Contingencies ..	6,000	5,000	4,000	6,627
F·5·—Other contingencies.			Medical and Surgical requisites ...	2,500	2,500	2,700	3,991
			Customs duty on imported stores ...	..	..	..	..
			Charges for serological test ...	700	700	1,000	..
			Purchase of books, etc.	300	300	300	1,312
			Other contingent charges	1,000	1,000	500	2,309
			Total Other contingencies ...	4,500	4,500	4,500	7,612
			Total Chemical Examiner ...	60,000	56,500	65,500	71,819

III—DETAILED ACCOUNT NO. 38 G—PROVINCIALISATION OF SADAR AND SUBDIVISIONAL HOSPITALS.

	Number. 1960-61.	Number. 1951-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			PROVINCIALISATION OF SADAR AND SUBDIVISIONAL HOSPITALS.				
G·1·—Pay of officers.	1		Administrative officer (Rs. 250 fixed) ..	..	12,000	12,000	..
	31		Assistant Surgeons (Rs. 600 and less)	..	1,60,000	1,50,000	3,17,608
	84		Sub-Assistant Surgeons (Rs.200 less.)	..	1,68,000	1,68,000	..
			Total Pay of officers ...	..	3,40,000	3,30,000	3,17,608
G·2·—Pay of establishment.			Sub-Assistant Surgeon (Rs.250 and less)	..	..	..	..
	585		Technicians, matrons, nurses, etc. (Rs. 300 and less) ..	..	6,20,000	6,20,000	
	119		Clerks (Rs. 150 and less) ...	..	1,10,000	1,07,000	9,33,868
	581		Servants (Rs.30 and less) ...	..	2,30,000	2,33,000	
			Lump provision for increased pay	..	..	..	..
			Total Pay of establishment ...	..	9,60,000	9,60,000	9,33,868
G·3·—Allowances, honoraria, etc.			Travelling allowance	..	38,000	38,000	45,337
			House-rent and other allowances ..	..	1,33,000	1,40,700	1,32,693
			Dearness allowance	..	4,60,000	4,65,000	4,52,562
			Cash allowance in lieu of supply of foodstuffs at concession rates	..	..	..	..
			Lump provision for increased dearness allowance	..	..	..	..
			Total Allowances, honoraria, etc. ...	..	6,31,000	6,43,700	6,30,592
G·4·—Contract contingencies.			Contingent establishment (267) ..	..	2,20,000	2,20,000	1,96,212
			Other contract contingencies ..	..	2,55,000	2,55,000	2,67,334
			Total Contract contingencies ..	..	4,75,000	4,75,000	4,63,546
G·5·—Other contingencies.			Diet, clothing and bedding ...	..	8,50,000	6,77,500	8,79,613
			Medical and surgical requisites ...	..	25,00,000	26,00,000	24,77,040
			Customs duty on imported stores ...	..	5,000	9,000	3,038
			Purchase of books	..	1,000	1,000	..
			Rent, rates and taxes	..	24,000	10,000	..
			Other contingent charges ...	..	20,000	20,000	42,002
			Liability of Undivided Bengal ...	..	..	..	24,847
			Total Other contingencies ...	..	34,00,000	33,17,000	34,26,540
			Lump provision for Improvement of Central Medical Stores organisation. ..	..	..	75,000	..
			Lump provision for increase of beds in the Sadar and Subdivisional Hospitals. ..	..	..	2,50,000	..
			TOTAL PROVINCIALISATION OF SADAR AND SUBDIVISIONAL HOSPITALS.	..	58,06,000	60,50,000	57,72,154

III—DETAILED ACCOUNT NO. 38-H—MISCELLANEOUS AND CHARGES IN ENGLAND

Number 1960-61.	Number 1961-62.	H—MISCELLANEOUS.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		(a) ADVANCEMENT OF EDUCATION OF MUSLIMS.				
		(1) Amount transferred to the Muslim Education Fund	..	..	...	..
		(2) Expenditure for advancement of Muslim Education—				
		(i) Pay of officers ...	..	..	...	..
		(ii) Pay of establishment ...				..
		(iii) Allowances, honoraria, etc. ...	..	..	...	..
		(iv) Contingencies	..	..	...	..
		(v) Grants-in-aid			...	..
		(vi) Scholarships ...				..
		(vii) Other items (K. Miscellaneous) ..				
		Total ...	..	..		
		TOTAL (a) ...	..			

III—DETAILED ACCOUNT NO. 38-I—CHARGES IN ENGLAND.

I—CHARGES IN ENGLAND	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
I·1·—Leave and deputation salaries and Sterling Overseas Pay	..		..	
I·2·—Overseas Pay	..		..	
I·3·—Cost of stores	..	6,50,000	6,50,000	3,011
I·4·—Government Scholarships	..		..	
1.5.—Other charges	..	..	..	
Contribution to the Bureau of Hygiene	..	..	..	
Total	..	6,50,000	6,50,000	3,01[illegible]

GRANT No. 17

PUBLIC HEALTH.

(Head of Account:—39—Public Health.)

Authorised Rs. 1,01,94,000 *Charged Rs. Nil*

Total Rs. 1,01,94,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary Units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—PUBLIC HEALTH ESTABLISHMENT.				
A·1·—Director of Public Health—				
A·1(1)·—Pay of officers	2,59,000	1,79,000	5,96,000	1,05,342
A·1(2)·—Pay of establishment	5,78,000	3,15,500	3,52,000	1,50,211
A·1(3)·—Allowances, honoraria, etc.	3,31,500	1,91,400	5,44,625	84,799
A·1(4)·—Contract contingencies	5,000	5,000	4,25,875	4,477
A·1(5)·—Other contingencies	4,87,000	3,59,500	26,200	23,108
A·1(6)·—Grants-in-aid, contributions, etc. ...	..	..	..	..
Total A·1 ...	16,60,500	10,50,400	19,44,700	3,67,937
A·2—Chief Engineer, Public Health—				
A·2(1)·—Pay of officers	1,51,000	1,40,000	1,45,000	1,00,746
A·2(2)·—Pay of establishment	6,53,000	6,22,000	6,63,000	1,37,702
A·2(3)·—Allowances, honoraria, etc.	4,15,500	4,00,000	4,87,000	57,524
A·2(4)·—Contract contingencies	..	..	67,000	..
A·2(5)·—Other contingencies	67,000	56,000	23,900	29,453
A·2·—Water supply and drainage in Municipal Areas	2,00,000	2,00,000	2,00,000	..
Lump provision for reorganisation of the Directorate of Public Health Engineering	2,50,000	..	..	..
Total A·2 ...	17,36,500	14,18,000	15,85,900	3,25,425
Total A —Public Health Establishment ...	33,97,000	24,68,400	35,30,600	6,93,362

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·—Grants for Public Health Purposes—				
B·1·—Grants-in-aid towards water works scheme ..	..	..	..	..
B 2·—Grants-in-aid towards sewerage schemes ..	..	..	..	..
B·3·—Grants-in-aid and contribution towards the Pay of Health Officers and Sanitary Inspectors.	40,000	40,000	40,000	29,978
B·4·—Grants and subventions to schemes for Rural reconstruction.	..	..	..	..
B-5·—Other Schemes	8,11,000	8,13,500	6,92,000	7,71,384
Total B ...	8,51,000	8,53,500	7,32,000	8,01,362
C.—Expenses in connection with Epidemic Diseases—				
C·1 —Malaria charges—				
C·1(1)·—Anti-Malaria grant to Municipalities ..	75,000	60,000	1,00,000	44,864
C·1(2)—National Malaria Control Operation ..	3,50,000	4,25,000	3,50,000	4,26,316
C·1(3)·—Quinine grant—Expenses on free distribution			..	..
C.1(4)—Malaria Control Scheme ..	4,15,000	4,15,000	3,93,000	4,17,708
Total C—1 ..	8,40,000	9,00,000	8,43,000	8,88,888
C·2·—Kala-azar survey charges..	50,000	50,000	50,000	..
C·3·—Other epidemic charges	15,50,500	15,00,000	15,00,000	12,69,597
C·4·—Purchase of Paludrine—				
C·4(1)·—Expenses on sale of Paludrine	..	..	..	..
C·4(2)·—Expenses on free distributions	1,60,000	1,60,000	1,60,000	75,000
C·5.—Expenditure connected with the flood ..	..	..	..	..
C·6.—Tuberculosis Control and Training Scheme —				
Pay of officer	40,000	35,000	36,000	32,154
Pay of Establishment	48,000	43,000	45,000	43,357
Allowances, Honoraria, etc.	40,000	38,000	40,000	38,235
Contingencies	95,000	95,000	95,000	75,461
Total C—6 ..	2,23,000	2,11,000	2,16,000	1,89,207
C.7.—Sanitary Inspectors' Training Class—				
Pay of officers	8,400	8,400	8,400	7,355
Pay of Establishment	4,000	4,000	3,800	1,800
Allowances, honoraria, etc. ..	2,600	2,600	2,500	1,616
Contingencies	3,000	3,000	3,000	33.565
Total C—7 ..	18,000	18,000	17,700	44,336

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C8.—WHO/UNICEF-Assisted Projects.				
Pay of officers	5,700	5,700	5,700	5,450
Pay of Establishment	3,000	3,000	3,000	3,444
Allowances, honoraria, etc.	3,000	3,000	3,200	2,558
Contingencies	43,000	43,000	43,100	20,352
Total C—8 ..	54,700	54,700	55,000	31,804
C9.—B. C. G. Campaign— Pay of officers	..	..	3,200	..
Pay of establishment	2,50,000	2,05,000	1,98,000	..
Allowances, honoraria, etc.	1,55,000	1,40,000	1,39,200	..
Contingencies	1,10,000	1,10,000	1,09,600	..
Charges payable to other Governments, Departments, etc.	..	82,400	82,400	..
Total C—9 ..	5,15,000	5,37,400	5,32,400	..
Total C ...	34,11,200	34,31,100	33,74,100	24,98,832
D.—Bacteriological Laboratories—				
D·1·—Pay of officers	90,000	50,000	51,400	36,630
D·2·—Pay of establishment	90,000	67,000	62,800	43,218
D·3·—Allowances, honoraria, etc. ...	50,000	40,000	39,500	22,952
D·4·—Contract contingencies	25,000	15,000	11,600	13,029
D·5·—Other contingencies	4,53,000	4,25,000	3,85,200	1,51,320
Lump provision for Microbiological Laboratory ..	..	..	1,83,700	
Lump provision for Cholera Research Laboratory ..	..	..	85,000	
Total D ...	7,08,000	5,97,000	8,19,200	2,67,149
E.—Pasteur Institute—				
E·1·—Pay of officers	11,000	11,000	10,600	11,380
E·2·—Pay of establishment	34,500	34,500	33,200	29,773
E·3·—Allowances, honoraria, etc. ...	15,000	15,000	16,100	14,414
E·4·—Contingencies	1,66,500	1,66,500	2,06,500	1,49,539
Total E ...	2,27,000	2,27,000	2,66,400	2,05,106
F.—Works	13,00,000	11,55,000	11,55,000	1,02,029
G.—Charges in England	..	..	..	13,535
Lump provision for recurring expenditure on completed development projects.	3,00,000	..	..	..
For rounding	—200	..	—300	..
Surrender or withdrawals within grant or appropriation			..	
Gross total—39—Public Health	1,01,94,000	87,32,000	98,77,000	45,81,375
Recovery	45,000	45,000	40,000	93,295
Net total—39—Public Health ..	1,01,49,000	86,87,000	98,37,000	44,88,080

III—DETAILED ACCOUNT No. 39-A—PUBLIC HEALTH ESTABLISHMENT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—PUBLIC HEALTH ESTABLISHMENT SUMMARY				
A.1—Director of Public Health—				
(a) Director of Public Health	**3,91,500**	**3,71,400**	**4,00,700**	**3,67,937**
(b) T. B. Centres (Clinic)	**3,80,000**	**1,62,000**	**3,66,000**	..
(c) School Health Services	**1,06,000**	**86,000**	**1,48,000**	..
(d) Health Education Scheme	**29,000**	**29,000**	**40,000**	..
(e) Maternity and Child Welfare	**3,39,000**	**3,33,000**	**4,60,000**	..
(f) Rural Health Centre	**4,15,000**	**69,000**	**5,00,000**	..
(g) Training of Lady Health Visitors and Midwives ..	..	..	**30,000**	..
Total A.1 ..	**16,60,500**	**10,50,400**	**19,44,700**	**3,67,937**
A.2—Chief Engineer, Public Health Engineering—				
(a) Chief Engineer, Public Health Department ..	**6,11,500**	**3,54,000**	**3,41,900**	**3,25,425**
(b) Rural Water Supply	**7,93,000**	**7,81,000**	**8,84,000**	..
(c) Water Supply and Drainage in Municipal areas ..	**2,00,000**	**2,00,000**	**2,00,000**	..
(d) Dacca Comprehensive Water Supply and Sewerage	**72,000**	**61,000**	**87,000**	..
(e) Chittagong Comprehensive Water Supply and Sewerage.	**60,000**	**22,000**	**73,000**	..
Total A.2 ..	**17,36,500**	**14,18,000**	**15,85,900**	**3,25,425**
Total A—Public Health Establishment ..	**33,97,000**	**24,68,400**	**35,30,600**	**6,93,362**

	NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			A—PUBLIC HEALTH ESTABLISHMENT.				
			DETAILS.				
			A-1·(*a*)—DIRECTOR OF PUBLIC HEALTH.				
A.1(1)·—Pay of officers.	6	6	Director and Assistant Directors of Public Health (Rs.1,500 and less).	60,000	57,000	57,000	52,096
	11	11	Other gazetted Officers ...	55,000	53,000	53,000	53,246
			Other gazetted officers for Publicity work. ...	..	..	..	..
			Leave salaries	..	..	..	..
			Total ...	1,15,000	1,10,000	1,10,000	1,05,342

III—Detailed Account No. 39-A—Public Health Establishment—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			A-1(a)—Director of Public Health—*Contd.*				
A-1(2)—Pay of establishment.	23	23	Executive staff	40,000	35,000	47,000	30,712
			Executive staff for publicity works. ..	..	..	..	..
	40	40	Clerks	60,000	59,000	62,000	58,400
	29	29	Servants	22,000	21,000	29,000	19,806
			Servants for publicity works. ..	..	..	..	..
	10	10	Laboratory establishment. ..	14,000	13,000	13,500	12,525
	12	12	Temporary establishment. ..	17,000	17,000	19,000	15,620
			Temporary establishment for publicity works. ..	..	..	..	..
			Lump provision for control of Leprosy. ..	..	..	..	..
			Lump provision for increased pay ..	..	..	..	..
			Lump provision for increase of emoluments of the low paid employees ..	..	..	..	..
			Lump provision for School Hygiene Scheme. ..	..	..	..	13,148
			Total ..	1,53,000	1,45,000	1,70,500	1,50,211
A-1(3)—Allowances, honoraria, etc.			Travelling allowance ..	30,000	25,000	25,000	21,098
			Travelling allowance for publicity works. ..	..	..	..	..
			Hill allowance	..	..	..	..
			House-rent and other allowances	2,500	2,400	2,000	2,336
			Dearness allowance ..	60,000	58,000	63,000	61,365
			Food allowance	..	..	..	..
			Cost of passages under the E. P. Passage Rules. ..	..	..	..	..
			Cost of passages under the Superior Civil Services Rules, 1924. ..	..	..	..	..
			Lump provision for increased dearness allowance. ..	..	..	..	..
			War allowance	..	..	..	..
			Total ..	92,500	85,400	90,000	84,799
A-1(4)—Contract contingencies.			For public health	5,000	5,000	4,000	4,477
			For publicity work	..	..	..	..
			Total ..	5,000	5,000	4,000	4,477
A-1(5)—Other contingencies			Medical and surgical requisites ..	800	800	1,000	..
			Customs duty on imported stores ..	..	..	..	..
			Purchase of books, etc.	200	200	200	40
			Rents, rates and taxes ..	..	..	..	..
			Stipends	..	..	..	..
			Other contingent charges—				
			For public health	25,000	25,000	25,000	23,068
			For publicity work ..	..	..	..	..
			Total ..	26,000	26,000	26,200	23,108

III—DETAILED ACCOUNT NO. 39-A—PUBLIC HEALTH ESTABLISHMENT—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	A-1(a)—DIRECTOR OF PUBLIC HEALTH—*Concld.*				
1·*I(6)*·—*Grants-in-aid, contributions, etc.*	Contribution to the W. M. S. Provident Fund.	..	..	..	..
	For rounding	..	..	..	..
	Total—A·1(a) ..	..	..	..	..
	TOTAL A·1(a)—DIRECTOR OF PUBLIC HEALTH	3,91,500	3,71,400	4,00,700	3,67,937
A·1(b)—T. B. Centres (Clinic)—					
	Pay of Officers	41,000	13,000	1,22,000	..
	Pay of Establishment	1,20,000	56,000	48,500	..
	Allowances, honoraria, etc.	1,05,000	45,000	1,19,500	..
	Contingencies	1,14,000	48,000	76,000	..
	Total A-1-(b)	3,80,000	1,62,000	3,66,000	..
A·1(c)—School Health Services—					
	Pay of Officers	49,000	36,000	72,000	..
	Pay of Establishment	17,000	16,000	14,000	..
	Allowances, honoraria, etc. ..	18,000	17,000	39,375	..
	Contingencies	22,000	17,000	22,625	..
	Total A·1(c) ..	1,06,000	86,000	1,48,000	..
A·1·(d)—Health Education Scheme—					
	Pay of Officers	4,000	4,000	9,000	..
	Pay of Establishment	6,000	6,000	9,000	..
	Allowances, honoraria, etc.	4,000	4,000	7,000	..
	Contingencies	15,000	15,000	15,000	..
	Total A·1(d) ..	29,000	29,000	40,000	..
A·1·(e)—Maternity and Child Welfare—					
	Pay of Officers	14,000	10,000	18,000	..
	Pay of Establishment	56,000	55,000	1,10,000	..
	Allowances, honoraria, etc.	27,000	26,000	90,000	..
	Contingencies	2,42,000	2,42,000	2,42,000	..
	Total A·1(e) ..	3,39,000	3,33,000	4,60,000	..
A·1(f)—Rural Health Centre—					
	Pay of Officers	36,000	6,000	2,50,000	..
	Pay of Establishment	2,26,000	37,500	..	..
	Allowances, honoraria, etc.	85,000	14,000	1,87,500	..
	Contingencies	68,000	11,500	62,500	..
	Total—A·1(f) ..	4,15,000	69,000	5,00,000	..

III—DETAILED ACCOUNT NO. 39-A—PUBLIC HEALTH ESTABLISHMENT—*Contd.*

	Number 1960-61	Number 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
A·1(g)—Training of Lady Health Visitors and Midwives—							
			Pay of Officers	..	..	15,000	..
			Pay of Establishment				..
			Allowances, honoraria, etc.	..	..	11,250	..
			Contingencies	..	..	3,750	..
			Total—A·1 (g) ..	..	..	30,000	..
			A-2—CHIEF ENGINEER, PUBLIC HEALTH ENGINEERING.				
			A-(2)(a)—Chief Engineer, Public Health Engineering				
A·2(1)·—Pay of officers.	16	16	Chief Engineer and other gazetted officers (Rs.1,500 and less)	1,20,000	1,17,000	1,10,000	1,00,746
			Total ..	1,20,000	1,17,000	1,10,000	1,00,746
A·2(2)·—Pay of establishment.	8	8	Executive staff	19,500	19,000	14,000	18,391
	23	23	Clerks	22,000	21,000	30,000	20,097
	11	11	Servants	5,500	5,500	5,500	5,756
	57	57	Temporary establishment ..	95,000	93,000	1,02,000	93,458
			Lump provision for increased pay.	..	..	..	..
			Total ..	1,42,000	1,38,500	1,51,500	1,37,702
A·2(3)·—Allowances, honoraria, etc.			Travelling allowance	17,000	17,000	17,000	15,062
			House-rent and other allowances. ..	1,500	1,500	1,500	1,287
			Dearness allowance	56,000	55,000	38,000	41,175
			Fees to pleaders	..	..		..
			Cost of passages under the Superior Civil Services Rules, 1924.	..	..		..
			Lump provision for increased dearness allowance	..	..		..
			Total ..	74,500	73,500	56,500	57,525

III—DETAILED ACCOUNT No. 39-A—PUBLIC HEALTH ESTABLISHMENT—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	A-2—CHIEF ENGINEER, PUBLIC HEALTH ENGINEERING—*Concld.*				
A·2(5)·—Contingencies.	Stipends	..	..	..	..
	Fees to pleaders other than Government servants.	..	..	..	..
	Customs duty on imported stores ..	..	..	..	..
	Purchase of books	500	500	500	..
	Rents, rates and taxes	7,000	7,000	5,000	6,400
	Contingent establishment	2,500	2,500	2,400	} 23,053
	Other Contingent charges	15,000	15,000	16,000	
	Total ..	25,000	25,000	23,900	29,453
	Lump provision for reorganisation of the Directorate of Public Health Engineering	2,50,000	..	..	..
	TOTAL—CHIEF ENGINEER, PUBLIC HEALTH ENGINEERING.	6,11,500	3,54,000	3,41,900	3,25,425
A·2(b)—Rural Water Supply—					
	Pay of Officers	..	..	..	..
	Pay of Establishment	4,64,000	4,57,000	4,64,000	..
	Allowances, honoraria, etc.	3,15,000	3,10,000	3,96,000	..
	Contingencies	14,000	14,000	24,000	..
	Total—A·2 (b) ..	7,93,000	7,81,000	8,84,000	..
A·2(c)—Water supply and Drainage in Municipal areas		2,00,000	2,00,000	2,00,000	..
	Total A·2(c) ..	2,00,000	2,00,000	2,00,000	..
A·2(d)—Dacca Comprehensive water supply and sewerage—					
	Pay of Officers	17,000	16,000	18,000	..
	Pay of Establishment	30,000	23,000	30,000	..
	Dearness allowance .. .. }				
	Other allowances .. .. }	12,000	12,000	17,000	..
	Contingencies	13,000	10,000	22,000	..
	Stores and equipments	..	..	..	..
	Total A·2 (d) ..	72,000	61,000	87,000	..
A·2(e)—Chittagong comprehensive water supply and sewerage—					
	Pay of Officers	14,000	7,000	17,000	..
	Pay of Establishment	17,000	3,500	17,500	..
	Dearness allowance .. .. }				
	Other allowances .. .. }	14,000	4,500	17,500	..
	Contingencies	15,000	7,000	21,000	..
	Stores and equipments	..	..	..	..
	Total A·2(e) ..	60,000	22,000	73,000	..
	Total A—Public Health Establishment ..	33,97,000	24,68,400	35,30,600	6,93,362

III—DETAILED ACCOUNT No. 39-B—GRANT FOR PUBLIC HEALTH PURPOSES.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·—Grants for Public Health purposes.				
B·1·—Grants-in-aid towards water works schemes ..	..	..	..	..
B·2·—Grants-in-aid towards sewerage schemes ..	..	..	..	..
B·3·—Grants-in-aid and contribution towards the pay of Health Officers and Sanitary Inspectors.	40,000	40,000	40,000	29,978
B·4·—Grants and subventions to schemes for rural reconstruction.	..	..	..	..
Total B·1 to 4 ..	40,000	40,000	40,000	29,978
B·5·—Other schemes—				
Free vaccination grant	50,000	50,000	48,000	53,219
Maternity and Child Welfare grant	1,22,000	1,17,500	1,13,000	81,330
Grant for establishment of Maternity and Child Welfare Centres	..	..	..	..
Grant to East Pakistan Red Cross Society ..	..	..	..	..
Grant to Leprosy Relief Association ..	..	..	..	..
Anti-Leprosy Scheme	4,000	4,000	5,000	3,988
Anti-Tuberculosis Scheme (B. C. G. campaign) ..	..	..	..	..
Sanitary Inspectors' Training class	..	..	..	..
Grant to Tuberculosis Association	1,000	1,000	1,000	1,000
Rural Public Health units	6,29,000	6,29,000	5,20,000	6,31,847
Grants for School Hygiene Schemes	5,000	12,000	5,000	..
WHO-UNICEF-Assisted Projects	..	..	..	..
Total B-5—Other schemes ..	8,11,000	8,13,500	6,92,000	7,71,384
B.6.—Expenses out of the grant from the Central Government and of local contributions received for economic development and improvement of rural areas—				
(a) Grants-in-aid towards establishment of union board dispensaries and improvement of water-supply	..	..	..	..
(b) Grants-in-aid towards improvement of rural sanitation—				
(i) Government grants	..	..	..	..
(ii) Local contribution	..	..	..	..
(c) Grants-in-aid towards improvement of rural water-supply—				
(i) Government grant ..	..	..	..	..
(ii) Local contribution ...	..	..	..	..
Total B-6—Expenses, etc. ..	..	..	..	..
TOTAL B.—GRANTS FOR PUBLIC HEALTH PURPOSES ..	8,51,000	8,53,500	7,32,000	8,01,362

III—Detailed Account No. 39-C—Expenses in connection with Epidemic Diseases.

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		C·—Expenses in connection with Epidemic Diseases.				
		C·1·—Malaria charges—				
		C·1 (1)·—Anti-Malaria grant to Municipalities ..	75,000	60,000	1,00,000	44,864
		C·1(2)·—National Malaria Control Operation ..	3,50,000	4,25,000	3,50,000	4,26,316
		C·1(3)·—Quinine grant—				
		(*a*) Expenses on sale of quinine ...	..	..	..	..
		(*b*) Expenses on free distribution ...	..	..	..	..
		C—1(4)-Malaria Control Scheme ..	4,15,000	4,15,000	3,93,000	4,17,708
		Total C—1 ..	8,40,000	9,00,000	8,43,000	8,88,888
		C·2·—Kala-azar survey charges ...	50,000	50,000	50,000	..
		C·3.—Other epidemic charges ...	15,50,500	15,00,000	15,00,000	12,69,597
		C·4·—Purchase of Paludrine, etc.—				
		C·4(1)·—Expenses on sale of Paludrine	..	..	..	..
		C·4(2)·—Expenses on free distribution ...	1,60,000	1,60,000	1,60,000	75,000
		C·5·—Charges for working of anti-malaria scheme in the town of Jessore and its neighbourhood—				
		(*a*) Amount met from the contribution made by the Pakistan Research Fund Association	..	..	..	..
		(*b*) Amount met from Provincial Revenues	..	..	..	..
		C·6·—Expenditure connected with flood ..	..		..	
		C—·7·—Tuberculosis Control and Training Scheme—				
7	7	Pay of officers ..	40,000	35,000	36,000	32,154
48	48	Pay of establishment ..	48,000	43,000	45,000	43,354
		Allowances, honoraria, etc. ..	40,000	38,000	40,000	38,235
		Contingencies. ..	95,000	95,000	95,000	75,461
		Total C—7 ..	2,23,000	2,11,000	2,16,000	1,85,207
		C·8·—Sanitary Inspectors' Training Class—				
1	1	Pay of officers	8,400	8,400	8,400	7,355
4	4	Pay of Establishment ..	4,000	4,000	3,800	1,800
		Allowances, honoraria, etc. ..	2,600	2,600	2,500	1,616
		Contingencies	3,000	3,000	3,000	33,565
		Total C—8 ..	18,000	18,000	17,700	44,336
		C·9·—WHO/UNICEF Assisted Projects.				
1	1	Pay of officers	5,700	5,700	5,700	5,450
3	3	Pay of establishment ..	3,000	3,000	3,000	3,444
		Allowances, honoraria, etc. ..	3,000	3,000	3,200	2,558
		Contingencies	43,000	43,000	43,100	20,352
		Total C—9 ..	54,700	54,700	55,000	31,804
		C 10.—B. C. G. Campaign—				
		Pay of officers	..		3,200	.
		Pay of establishment	2,50,000	2,05,000	1,98,000	..
		Allowances, honoraria, etc. ..	1,55,000	1,40,000	1,39,200	..
		Contingencies	1,10,000	1,10,000	1,09,600	..
		Charges payable to other Govt., Deptts. etc. ..	..	82,400	82,400	..
		Total C—10 ..	5,15,000	5,37,400	5,32,400	..
		Total C·—Expenses in connection with epidemic diseases. ...	34,11,200	34,31,100	33,74,100	24,98,832

III—DETAILED ACCOUNT No. 39-D—BACTERIOLOGICAL LABORATORIES.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			D.—BACTERIOLOGICAL LABORATORIES.	Rs.	Rs.	Rs	Rs.
			(a)—Under the control of the Surgeon-General with the Government of East Pakistan.				
D·1·—Pay of officers.			Bacteriologist and Assistant Bacteriologist 1 (200), 1 (350).		..	.	..
D·2·—Pay of establishment.			Clerks ...	..	..	...	..
			Laboratory Assistants ...				
			Temporary establishment ...	..	..	..	..
D·3·—Allowances, honoraria, etc.			Travelling allowance ...	..	..	..	..
			House-rent and other allowances ...	..	..	..	..
			Dearness allowance ...	..	..	..	..
D·4·—Contract contingencies.			Customs duty on imported stores ...	..	..	..	..
			Purchase of books ...	..	..	...	..
D·5·—Other contingencies.			Other contingent charges ...	..	..	...	..
			For rounding ...				
			Total ...	..	..	..	..
			(b)—Under the Control of the Director of Public Health.				
D·1·—Pay of officers.	6	17	Superintendents and other Gazetted officers (Rs. 550—850)	90,000	50,000	51,400	36,630
D·2·—Pay of establishment.	17	34	Executive staff ...	50,000	35,000	34,400	25,910
			Special pay of the Veterinary Inspector.	..	..	..	..
	7	9	Clerks ...	10,000	7,000	7,000	5,573
	33	69	Servants ...	30,000	25,000	21,400	11,735
			Temporary establishment ...	..	..	..	..
			Lump provision for increased pay	..	..	..	..
			Total ...	90,000	67,000	62,800	43,218
D·3·—Allowances, honoraria, etc.			Travelling allowance ...	2,500	2,500	500	
			House-rent and other allowances ...	2,500	2,000	1,960	1,070
			Dearness allowance ...	45,000	35,500	37,040	21,882
			Lump provision for increased dearness allowance.	..			..
			Total ...	50,000	40,000	39,500	22,952
D·4·—Contract contingencies.			Contingent establishment ...	9,000	7,000	5,600	5,691
			Other contract contingencies ..	16,000	8,000	6,000	7,338
			Total ..	25,000	15,000	11,600	13,029
D·5·—Other contingencies.			Medical and Surgical requisites ...	500	500	500	..
			Customs duty on imported stores ...	9,500	9,500	2,000	40,263
			Rents, rates and taxes ...	..			..
			Other contingent charges ...	4,43,000	4,15,000	3,82,700	1,11,057
			Total ...	4,53,000	4,25,000	3,85,200	1,51,320
			Lump provision for Microbiological Laboratory	..	..	1,83,700	..
			Lump provision for Cholera Research Laboratory.	..	..	85,000	..
			TOTAL—BACTERIOLOGICAL LABORATORIES.	7,08,000	5,97,000	8,19,200	2,67,149

III—DETAILED ACCOUNT NO. 39-E— PASTEUR INSTITUTIONS.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			E.—PASTEUR INSTITUTE.				
E·1·—Pay of officers.	1	1	Superintendent and other gazetted officers (Rs.550—1,050).	11,000	11,000	10,600	11,380
			Total ...	11,000	11,000	10,600	11,380
E·2·—Pay of establishment.	4	4	Laboratory Assistants (Rs.60—120).	5,000	5,000	4,200	3,870
	10	10	Executive staff ..	15,000	15,000	15,000	12,654
			Sub-Assistant Surgeon (Rs.150—300).	..	..	..	..
	6	6	Clerks (Rs.150 and less) ..	9,000	9,000	9,000	7,702
			Nurse	..	..	..	..
	11	11	Servants (Rs.60 and less) ..	5,500	5,500	5,000	5,547
			Temporary establishment ..	..	..	..	..
			Lump provision for increased pay.	..	..	..	..
			Total ...	34,500	34,500	33,200	29,773
E·3·—Allowances, honoraria, etc.			Travelling allowance	100	100	100	..
			House-rent and other allowances ...	2,000	2,000	2,000	2,188
			Dearness allowance	12,900	12,900	14,000	12,226
			Separation allowance	..	..	..	..
			Lump provision for increased dearness allowance.	..	..	..	..
			Total ...	15,000	15,000	16,100	14,414
			Contingent Establishment ..	16,500	16,500	16,500	16,427
E·4·—Contingencies.			Other contingent charges	1,50,000	1,50,000	1,90,000	1,33,112
			Total ..	1,66,500	1,66,500	2,06,500	1,49,539
			Deduct—Recoveries from other Governments for Pasteur Institute.	..	..	..	
			For rounding ...	..	..	..	..
			TOTAL PASTEUR INSTITUTE ...	2,27,000	2,27,000	2,66,400	2,05,106

III—DETAILED ACCOUNT No. 39-F—WORKS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F.—Works.				
F·1·—Original works	4,10,000	4,10,000	4,10,000	43,190
F·2·—Repairs	8,55,000	7,10,000	7,10,000	1,93,945
F·3·—Tools and plant	15,000	15,000	15,000	7,970
F·4·—Other works	..	..	..	3,72,482
F·5·—Suspense	20,000	20,000	20,000	—5,15,558
Gross Total F ..	13,00,000	11,55,000	11,55,000	1,02,029
Deduct—Recoveries from other Government, Departments, etc.	45,000	45,000	40,000	93,295
Net—Total F ...	12,55,000	11,10,000	11,15,000	8,734

III—DETAILED ACCOUNT No. 39-G—CHARGES IN ENGLAND.

G·—CHARGES IN ENGLAND.				
G·1·—Leave and deputation salaries, and sterling Overseas pay. ...	..	..	..	..
G·2·—Cost of stores purchased in England	..	..	..	13,535
G·3·—Government Scholarship	..	..	..	..
G·4·—Other charges—				
Contribution to Bureau of Hygiene, etc.	..	..	...	...
Publications (Voted)	...	...	...	...
For rounding	..	..	..	..
Total G ...	..	..	..	13,535

GRANT No. 18

CHARGES ON ACCOUNT OF AGRICULTURE

(Head of Account:—40—Agriculture.)

Authorised Rs. 1,15,84,000 *Charged Rs. Nil*

Total Rs. 1,15,84,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—DIRECTION.				
A·1·—Pay of officers	91,000	88,000	1,02,400	93,883
A·2·—Pay of establishment	1,12,500	1,10,300	1,00,500	95,760
A·3·—Allowances, honoraria, etc.	74,500	83,200	71,660	64,028
A·4·—Contract contingencies	3,000	3,000	3,000	4,102
A·5·—Other contingencies	10,100	10,100	7,700	19,882
A·6·—Expenditure connected with Flood	..	..	..	..
A·7·—Contribution—Contribution to other Governments	..	..	..	..
A·8·—Lump provision for re-organisation of the Directorate of Agriculture	1,62,000	34,600	1,50,000	...
Total A ...	4,53,100	3,29,200	4,35,260	2,77,655
B·—SUPERINTENDENCE.				
B·1·—Pay of officers	1,07,000	1,06,000	1,00,000	1,08,965
B·2·—Pay of establishment	53,00,000	51,48,000	47,48,000	46,66,171
B·3·—Allowances, honoraria, etc.	24,38,000	24,38,000	23,97,000	24,45,503
B·4·—Contingencies	2,97,000	2,97,000	2,89,500	3,12,091
B 5·—Grants-in-aid, contributions, etc.	..	..	..	..
B 6·—Lump provision for additional staff under Agriculture Directorate.	..	..	..	..
B·7.—Lump provision for re-organisation of the Directorate of Agriculture.	5,88,000	2,10,000	..	..
Total B ...	87,30,000	81,99,000	75,34,500	75,32,730

II—ABSTRACT ACCOUNT No. 40—AGRICULTURE—*contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—SUBORDINATE AND EXPERT STAFF.				
C·1·—Pay of officers	84,000	81,500	80,000	74,985
C·2·—Pay of establishment	1,70,000	1,68,000	1,70,000	1,61,724
C·3·—Allowances, honoraria, etc.	86,000	86,000	86,000	81,115
C·4·—Contingencies	92,000	92,000	92,000	98,556
Gross Total C ..	4,32,000	4,27,500	4,28,000	4,16,380
C·5·—*Deduct*—Charges recovered from other Governments, Departments, etc.	..	..	..	..
Net Total C ...	4,32,000	4,27,500	4,28,000	4,16,380
D·—EXPERIMENTAL FARMS.				
D·1·—Pay of officers	...	...	..	28,378
D·2 —Pay of establishment	1,03,000	1,00,000	1,00,000	71,334
D·3·—Allowances, honoraria, etc.	44,000	44,000	44,000	45,726
D·4·—Contingencies	3,60,000	3,60,000	3,60,000	3,32,991
D·5·—Lump provision for Brood Lac Multiplication Farm.	..	..	40,000	..
Gross Total D ..	5,07,000	5,04,000	5,44,000	4,78,429
D·6·—*Deduct*—Charges recovered from other Governments, Departments, etc	..	..	..	.
Net TOTAL D ...	5,07,000	5,04,000	5,44,000	4,78,429

II—ABSTRACT ACCOUNT No. 40—AGRICULTURE—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS.				
(2) OTHER CHARGES.				
E·1·—Pay of officers	4,000	3,300	3,300	3,048
E·2·—Pay of establishment	67,000	66,000	63,000	61,823
E·3·—Allowances, honoraria, etc.	24,500	24,500	24,500	23,242
E·4·—Contingencies	3,02,500	3,07,500	1,71,100	1,09,686
E·5·—Cost of seeds in connection with schemes under "Grow More Food"...	...	...	..	..
E·6·—Grants-in-aid, contributions, etc. ...	10,000	10,000	20,000	5,080
E·7·—*Add*—Charges payable to other Governments, Departments, etc.			..	
Gross Total E ..	4,08,000	4,11,300	2,81,900	2,02,879
E·8·—*Deduct*—Charges on account of staff, etc., recoverable from the Government of Pakistan in connection with "Grow More Food".			..	
E·9·—*Deduct*—Charges recoverable from other Governments, Departments, etc.			..	
For rounding			..	
Net Total E ...	4,08,000	4,11,300	2,81,900	2,02,879
F·—AGRICULTURAL EXPERIMENTS AND RESEARCH.				
F·1·—Pay of officers ...	57,200	53,200	81,000	24,570
F·2·—Pay of establishment ...	2,32,200	2,13,300	3,02,600	1,54,235
F·3·—Allowances, honoraria, etc. ...	1,40,600	1,35,500	1,79,500	91,462
F·4·—Contingencies ...	1,11,000	1,32,000	1,90,100	29,635
F·5·—Grants-in-aid, contributions, etc. ...			..	
F·6·—*Add*—Charges payable to other Governments, Departments, etc.			..	
F·7·—Lump provision for re-organisation of the Directorate of marketing.	70,000	12,000	...	...
Gross Total F ..	6,11,000	5,46,000	7,53,200	2,99,902
F·8·—*Deduct*—Charges recoverable from other Governments, Departments, etc. ...				
Net TOTAL F ...	6,11,000	5,46,000	7,53,200	2,99,902

II—ABSTRACT ACCOUNT No. 40—AGRICULTURE—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
G·—AGRICULTURAL EDUCATION.				
G·1·—Pay of officers	58,000	58,000	58,000	58,086
G·2·—Pay of establishment	80,000	78,000	69,000	74,825
G·3·—Allowances, honoraria, etc.	40,000	40,000	38,000	41,060
G·4·—Contingencies	1,71,000	1,71,000	1,71,000	1,49,206
For rounding	..	..	..	..
TOTAL G ...	3,49,000	3,47,000	3,36,000	3,23,177
H·—AGRICULTURAL ENGINEERING.				
H·1·—Pay of officers	9,000	8,000	9,500	6,115
H·2·—Pay of establishment	41,000	40,400	40,100	40,297
H·3·—Allowances, honoraria, etc.	19,000	19,300	19,300	18,500
H·4·—Contingencies (Voted)	25,000	25,000	25,000	23,840
TOTAL H ..	94,000	92,700	93,900	88,752
I·—BOTANICAL AND OTHER PUBLIC GARDENS.				
I·1·—Pay of officers	..	..	..	..
I·2·—Pay of establishment	..	..	..	..
I·3·—Allowances, honoraria, etc.	..	..	..	..
I·4·—Contract contingencies	..	..	..	..
I·5·—Other contingencies	300	300	300	300
TOTAL I ...	300	300	300	300
J·—SPECIAL RURAL UPLIFT SCHEMES.				
J·1·—Pay of officers	..	..	..	..
J·2·—Pay of establishment	..	..	..	..
J·3·—Allowances, honoraria, etc.	..	..	..	..
J·4·—Contingencies (Voted)	..	..	..	..
TOTAL J ...	..	..	..	..
K·—GRANTS-IN-AID, CONTRIBUTIONS ETC.				
Grants-in-aid, contributions, etc.	..	..	..	..
Total K ...	..	..	..	..

II—ABSTRACT ACCOUNT No. 40—AGRICULTURE—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
L·—OTHER CHARGES—AGRICULTURAL DEVELOPMENT.				
L·1·—Pay of officers	..	..	..	..
L·2·—Pay of establishment	..	..	..	..
L·3·—Allowances, honoraria, etc.	..	..	..	..
L·4·—Other contingencies	..	..	..	..
TOTAL L ...	..	..	..	..
M—WORKS.				
M·1·—Original Works	..	..	..	..
M·2·—Repairs	..	..	..	..
Other items	..	..	..	..
Total M—Works ..	..	..	..	..
N·—CHARGES IN ENGLAND.				
N·1·—Leave Salaries and Deputation Pay ...	..	..	1,800	2,387
N.2·—Sterling Overseas pay	..	..	..	..
N·3·—Stores for Pakistan	..	..	..	..
N·4·—Government Scholarship	..	..	..	..
N.5·—Other charges	..	..	..	..
Total N ..	..	..	1,800	2,387
For rounding	−400		+140	..
Surrenders or withdrawals within grant or appropriation	..	..	..	..
Gross Total 40—Agriculture	1,15,84,000	1,08,57,000	1,04,09,000	96,22,591
Deduct—Charges recoverable from other Governments, Departments, etc.	..	..	..	
For rounding ...	..	..	..	..
Total recoveries ..	..	..	..	..
Net Total 40—Agriculture ..	1,15,84,000	1,08,57,000	1,04,09,000	96,22,591

III—DETAILED ACCOUNT No. 40—AGRICULTURE—*Contd*

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		A·—DIRECTION				
		SUMMARY				
		(a)—Directorate of Extension and Rural Development	..	..	..	..
		(b) Directorate of Agriculture (Education and Research).	..	..	..	..
		Total ...	..	..	..	..
	NUMBER. 1960-61. 1961-62.	DETAILS.				
		(a) Directorate of Extension and Rural Development.				
A·1·—Pay of officers.		Director (Rs.2,000—50—2,250) (Voted) ...	..	..	..	..
		Deputy and Assistant Director, Personal Assistant (Rs.300—550)	..	..	..	
		Total ...	..			
A·2·—Pay of establishment.		Clerks (Rs.250 and less) ...				..
		Servants (Rs.30 and less) ...	..	..	..	..
		Temporary establishment ...	..	..	..	..
		Total ...		..	..	..
A·3·—Allowances, honoraria, etc.		Travelling allowance	..	..	..	
		House-rent and other allowances ...	..	..	..	
		Dearness allowance	..	..	..	..
		Total ...	..	..	..	
A·4·Contract contingencies.		Contract contingencies ...	..	..	..	
A·5·—Other contingencies.		Stipends	..	..	..	..
		Purchase of books	..			..
		Rents, rates and taxes	..	..	..	..
		Other contingent charges	..			..
A-6—Expenditure connected with flood.		Expenditure connected with flood ..	..	..	..	..
		Total ...	..	..	..	..
		Total (a) - Directorate of Extension and Rural Development.	..	..	..	..

III—Detailed Account No. 40—Agriculture—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(b) Directorate of Agriculture (Education and Research).				
A.1.—Pay of officers.			Director (Rs.1,300—1,600) ..				
			Deputy and Assistant Director,	..	..	..	..
			Personal Assistant (Rs.300—550)	..	..	..	..
					..	..	..
			Total ..	..	..	..	..
A.2.—Pay of establishment.			Clerks (Rs.250 and less) ..	..	..	..	..
			Servants (Rs.30 and less) ..	..	..	..	..
			Temporary establishment ..	..	..	..	..
			Total ..	..	..	..	..
A.3.—Allowances, honoraria, etc.			Travelling allowance	..	..	..	..
			House-rent and other allowances ..	..	..	..	..
			Dearness allowance	..	..	..	..
			Total ..	..	..	..	..
A.4.—Contract contingencies.			Contract contingencies	..	..	..	..
			Total ..	..	..	..	..
A.5.—Other contingencies.			Stipends	..	..	..	..
			Purchase of books	..	..	..	..
			Rents, rates, etc.	..	..	..	..
			Other contingent charges	..	..	..	..
			Total ..	..	..	..	..
			Total (b)—Directorate of Agriculture (Education and Research).	..	..	..	..

III—DETAILED ACCOUNT No. 40-AGRICULTURE—A—DIRECTION AND B—SUPERINTENDENCE.

	Number. 1960-61.	Number. 1961-62.	DETAILS.	Budget Estimate, 1961-62.	Revised Estimate, June, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			A.—DIRECTION.				
			(Directorate of Agriculture)				
A·1·—Pay of officers.	2	2	Director (Rs.2,000—50—2,250) (Voted) ...	33,000	32,000	16,000	29,412
	10	10	Deputy and Assistant Director	54,200	52,300	82,800	60,070
	1	1	Personal Assistant (Rs.300—550)	3,800	3,700	3,600	4,401
			Total ...	91,000	88,000	1,02,400	93,883
A·2·—Pay of establishment.	42	42	Clerks (Rs.250 and less) ...	71,000	70,000	64,000	62,206
	14	14	Servants (Rs.50 and less)	6,500	5,800	6,500	6,442
	44	44	Temporary establishment ...	35,000	34,500	30,000	27,112
			Total ...	1,12,500	1,10,300	1,00,500	95,760
A·3·—Allowances, honoraria, etc.			Travelling allowance	21,000	30,000	21,100	18,768
			House-rent and other allowances ..	7,500	7,500	800	2,784
			Dearness allowance	46,000	45,700	49,760	42,476
			Total ..	74,500	83,200	71,660	64,028
A·4·—Contract contingencies.			Contract contingencies	3,000	3,000	3,000	4,102
			Total ..	3,000	3,000	3,000	4,102
A·5·—Other contingencies			Stipends	..	..	600	
			Purchase of books	100	100	100	...
			Rents, rates and taxes	..	..	..	
			Other contingent charges . ..	10,000	10,000	7,000	19,882
			Total ..	10,100	10,100	7,700	19,882
A·6·—			Expenditure connected with Flood ...	..	..	..	..
A·7.—			Contribution—Contribution to other Governments. ..	..	..	..	
A·8·—			Lump provision for reorganisation of the Directorate of Agriculture.	1,62,000	34,600	1,50,000	..
			Total A—Direction ..	4,53,100	3,29,200	4,35,260	2,77,655
			B.—SUPERINTENDENCE.				
B·1·—Pay of Officers.	22	22	Deputy and Assistant Directors of Agriculture (Rs.350—1,050).	1,07,000	1,06,000	1,00,000	3,373
			Other gazetted officers ...	..	..	..	1,05,592
			Total ...	1,07,000	1,06,000	1,00,000	1,08,965

III—DETAILED ACCOUNT No. 40—AGRICULTURE—B—SUPERINTENDENCE—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*B*) SUPERINTENDENCE—Concld.				
B·2·—Pay of establishment.	4456	4456	Technical staff (Rs, 300 and less) and (Rs. 130 and less) and special pay	47,35,000	45,78,000	42,00,000	41,60,464
	218	218	Clerks (125 and less) ...	2,85,000	2,80,000	2,70,000	2,57,517
	606	606	Servants (50 and less) and 1 (13)			2,78,000	2,48,190
			Temporary establishment ...	2,80,000	2,90,000	..	..
			Lump Provision for increased pay, etc. ..	..	..	..	..
			Total ..	53,00,000	51,48,000	47,48,000	46,66,171
B·3·—Allowances, honoraria, etc.			Travelling allowance	3,92,000	3,92,000	3,92,000	3,86,564
			House-rent and other allowances ...	2,35,000	2,35,000	2,35,000	2,41,716
			Dearness allowance	18,11,000	18,11,000	17,70,000	18,17,223
			Total ...	24,38,000	24,38,000	23,97,000	24,45,503
B·4·—Contract contingencies.			Contract contingencies ...	..	..	..	..
B·5·—Other contingencies.			Rents, rates and taxes	87,000	87,000	80,000	51,730
			Purchase of books	500	500	500	6
			Contingent establishment (20) ..	16,000	16,000	16,000	2,358
			Other contingent charges	1,93,500	1,93,500	1,93,000	2,57,997
			Total ...	2,97,000	2,97,000	2,89,500	3,12,091
B.6.—Lump provision, etc.			Lump provision for additional staff under Agriculture Directorate. ..	..	..		
			Lump provision for reorganisation of the Directorate of Agriculture	5,88,000	2,10,000	..	..
			Total B—Superintendence ..	87,30,000	81,99,000	75,34,500	75,32,730

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—C—SUBORDINATE AND EXPERT STAFF AND—D—EXPERIMENTAL FARMS.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			C—SUBORDINATE AND EXPERT STAFF.				
C·1·—Pay of officers.	16	16	Other gazetted officers (Rs. 750 and less) ..	84,000	81,500	80,000	74,985
			Total ..	84,000	81,500	80,000	74,985
C·2·—Pay of establishment.	46	46	Technical staff (Rs.400 and less)	84,500	84,000	86,000	94,922
	11	11	Clerks (Rs. 190 and less) ...	15,500	15,500	15,500	15,623
	18	18	Servants (Rs. 50 and less) ..	9,000	8,500	8,500	16,533
	79	79	Temporary establishment (Rs.400 and less) ...	61,000	60,000	60,000	34,646
			Total ...	1,70,000	1,68,000	1,70,000	1,61,724
C·3·—Allowances, honoraria, etc.			Travelling allowance	12,000	12,000	12,000	8,961
			Cost of passages under the Bengal Passages Rules, 1927 (Voted) ...	..	..	..	..
			House-rent and other allowances ...	4,000	4,000	4,000	4,336
			Dearness allowance ...	70,000	70,000	70,000	67,818
			Total ...	86,000	86,000	86,000	81,115
C·4·—Contingencies.			Purchase of books ...	3,000	3,000	3,000	1,953
			Contingent establishment (19) ..	16,000	16,000	16,000	18,448
			Other contingent charges ...	73,000	73,000	73,000	78,155
			Total ...	92,000	92,000	92,000	98,556
			GRAND TOTAL ...	4,32,000	4,27,500	4,28,000	4,16,380
C·5·—Deduct—Charges recoverable from other Governments, Departments, etc.			*Deduct*—Amount on account of Rice Research Scheme transferred to the head "F (*b*)—Expenses out of the grant from the Pakistan Food and Agriculture Committee" (Voted) ...	..	..	..	..
			Total C—Subordinate and Expert Staff (Voted).	4,32,000	4,27,500	4,28,000	4,16,380

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			D—EXPERIMENTAL FARMS.				
D·1·—Pay of officers.			Pay of officers ..	..	..	..	..
			Total ...	..	..	..	..
D·2·—Pay of establishment.	24	24	Superintendents and Overseers (Rs.350 and less)	42,000	40,000	40,000	28,378
	15	15	Technical Staff. (Rs.350 and less).	16,000	15,000	15,000	41,469
	5	5	Clerks (Rs.120 and less) ..	7,000	7,000	7,000	11,165
	31	31	Servants(Rs.35-50) ..	15,000	15,000	15,000	14,920
	23	23	Temporary establishment (Rs.350 and less)	23,000	23,000	23,000	3,780
			Total ..	1,03,000	1,00,000	1,00,000	99,712

III—DETAILED ACCOUNT No. 40—AGRICULTURE—D—EXPERIMENTAL FARMS—*Concld.*

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
	D —Exeperimental Farms—Concld.					
D·3·—Allowances, honoraria, etc.	Cash allowance in lieu of supply of food-stuffs at concession rates.		..		..	..
	Dearness allowance ..	..	36,000	36,000	36,000	36,114
	Travelling allowance ..	..	5,000	5,000	5,000	7,386
	House-rent and other allowances	..	3,000	3,000	3,000	2,226
	Total	..	44,000	44,000	44,000	45,726
D 4·—Contingencies.	Purchase of cattle ...	...	3,000	3,000	3,000	913
	Feed of cattle ...	...	24,000	24,000	24,000	8,287
	Purchase of seeds, manures, implements, etc.		35,000	35,000	35,000	10,534
	Rents, rates and taxes ...	...	5,000	5,000	5,000	2,750
	Purchase of books ...	...	..	..	..	..
	etty construction and repairs	...	15,000	15,000	15,000	3,099
	Contingent Establishment (16)	..	12,500	12,500	12,500	20,350
	Other contingent charges	...	2,65,500	2,65,500	2,65,500	2,87,058
	Total	..	3,60,000	3,60,000	3,60,000	3,32,991
	Lump provision for Brood Lac Multiplication Farm ..	..	..	..	40,000	..
D·6·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Amount on account of Rice Research Scheme transferred to the head "G(*b*)—Expenses out of the grant from the Pakistan Food and Agriculture Committee"		..	..	..	...
	TOTAL, D—Experimental Farms	...	5,07,000	5,04,000	5,44,000	4,78,429

III—DETAILED ACCOUNT No. 40—AGRICULTURE—E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		E—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs.				
		SUMMARY				
		(a) Directorate of Extension and Rural Development.	..	..	..	..
		(b) Directorate of Agriculture (Education and Research)..	..	..	..	..
		Total ..	...	..	..	..
		E—Agricultural Demonstration and Propaganda including Public Exhibition and Fairs.—*Contd.*				
		Directorate of Agriculture.				
		E. (1)—Expenses out of the grant from Central Government and of the local contribution received from Economic Development and Improvement of the local affairs ..	..		..	
		E. (2)—Other charges—				
		(a) Agricultural Demonstration—				
1	1	E·2(*1*)—Pay of officers ..	4,000	3,300	3,300	3,048
		Total ..	4,000	3,300	3,300	3,048
71	71	E·2(*2*)—Pay of Establishment ..	67,000	66,000	63,000	61,823
		Total ..	67,000	66,000	63,000	61,823
		E·2(*3*)—Allowances, honoraria, etc—				
		Other allowances	3,000	3,000	3,500	1,960
		Dearness allowance	21,500	21,500	21,000	21,282
		Total ..	24,500	24,500	24,500	23,242
		E·2(*4*)—Contingencies—				
		Purchase of books	..	..	..	..
		Purchase and maintenance of Motor Vehicles	50,000	55,000	55,000	..
		Contingent establishment (2)	1,500	1,500	1,600	160
		Other contingent charges	1,00,000	1,00,000	1,14,500	1,09,526
		Total ..	1,51,500	1,56,500	1,71,100	1,09,686
		E.2(*6*)—Grants-in-aid, contributions, etc. ..	10,000	10,000	20,000	5,080
		E·2(*5*)—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	..
		Total (E) (2) (a) ..	2,57,000	2,60,300	2,81,900	2,02,879

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			E—AGRICULTURE DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—*Contd.*	Rs.	Rs.	Rs.	Rs.
			(*b*)—*Schemes under the "Grow More Food" Campaign.*				
			Joint establishment charges on the schemes—				
E(2)·1—Pay of officers.			Pay of officers				
E(2)·2·—Pay of establishment.			Pay of establishment ..	..	..	..	..
E(2)·3·—Allowances, honoraria, etc.			Travelling allowance ..				
			House-rent and other allowance				
			Dearness allowance ...				
			Total E.(2)·3 ...	..	..	..	..
E(2)·4·—Contingencies.			Contingencies	1,51,000	1,51,000		..
			Total Joint establishment charges ..	1,51,000	1,51,000		
			Deduct—Establishnment charges transferred to schemes concerned.	151,000	1,51,000		..
E(2)·5·—Cost of seeds in connection with Schemes under "Grow More Food."			E(2)-5(*1*).—Rabi crop seeds ..				
			E(2)-5(1)(1).—Distribution of groundnut seeds.	..	..	..	..
			E(2)-5(*2*).—Distribution of manure—				
			E(2)-5(*2*)(*1*).—Cost of oilcake ..	..			
			E(2)-5(*2*)(*2*).—Cost of bonemeal ..	..		..	
			E(2)-5(*2*)(*3*).—Chemical fertilizer (Sulphate Ammonia).	..	..	..	
			E(2)-5(*2*)(*4*).—Green manure ..				
			E(2)-5(*2*)(*5*).—Lime		..		..
			E(2)-5(*2*)(*6*).—Fishmeal..				
			E(2)-5(*2*)(*7*).—Neem cake ..	..	..	..	..
			Internal cost of Manure ..				..
			E(2)-5(*2*)(*8*).—Establishment ..	..	..		
			Total ..				
			E(2)-5(*3*).—Fruit Development in East Pakistan				
			E(2)-5(*4*).—Composing town refuse into manure establishment ..	..	..	..	..
			Carried over	..			

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—*Contd.*				
(*b*) *Schemes under the "Grow More Food" Campaign*—Contd.				
Brought forward ...			..	..
E(2)-5(*5*).—Establishment of seeds stores in East Pakistan.	1,51,000	1,51,000	..	..
Deduct—Recovery of Central Government Share.	..	..	..	..
E(2)-5(*6*).—Diary Development ..	..	..	..	..
E(2)-5(*7*).—Purchase and distribution of iron and steel.	..	..	..	..
E(2)-5(*8*).—Appcintment of chemical fertilizer and staff.	..	..	..	..
E(2)-5(*9*).—Distribution of cold weather vegetable seeds and seedlings.	..	..	..	..
E(2)-5(*10*).—Control of insect pest diseases.	..	..	..	..
E(2)-5(*11*).—Reclamation of Haor area	..	..	..	..
E(2)-5(*12*).—Irrigation Schemes at Sylhet	..	..	..	..
E(2)-5(*13*).—Minor Irrigation Projects ..	..	..	..	..
E(2)-5(*14*).—Expense out of the grant from the lac cess committee.	..	..	..	..
E(2)-5(15).—Cane Crushers and Juice boiling pans.	..	..	..	..
E(2)-5(16).—Scheme for conversions of Government Farm into Seed Multiplication Farms.	..	..	..	..
E(2)-6.—Grants-in-aid, contributions, etc.	..	..	..	..
E(2)-7.—*Add*— Charges payable to other Governments, Departments, etc.	..	..	..	..
Gross total-E (2) (b) charges under "Grow More Food" campaign ..	1,51,000	1,51,000	..	..
Gross total-E-Agricultural Demonstration and Propaganda including Public Exhibition and Fairs.	4,08,000	4,11,300	2,81,900	2,02,879

E(2)-6.—*Grants-in-aid, contributions, etc.*

III—DETAILED ACCOUNT No. 40—AGRICULTURE—E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA, ETC.—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E—AGRICULTURE DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS—*Concld.*				
(2) *Schemes under the "Grow More Food" Campaign*—Concld.				
Deduct—Recovery of Central Government share—				
E(2)-5(2)(*1*).—Cost of oilcake ..	..	..		
E(2)-5(2)(*2*).—Bonemeal	..	..	..	
E(2)-5(2)(*3*).—Sulphate of Ammonia	..			..
E(2)-5(2)(*4*).—Green manure ...	...	..		
E(2)-5(2)(*5*).—Lime	..	..		
E(2)-5(2)(*6*).—Fishmeal	..	..		
E(2)-5(2)(*7*). Neem cake	..	..	..	
E(2)-8.—*Deduct*—Charges on account of staff, etc., recoverable from the Government of Pakistan in connection with "Grow More Food" Scheme.	..	..		
E(2)-9.—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	
Total Deduct recoveries ..	..			
Net Total—E(2)(b) Charges under "Grow More Food" campaign ..	..			
Net Total E—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs	4,08,000	4,11,300	2,81,900	2,02,879

F.—AGRICULTURAL EXPERIMENTS AND RESEARCH

SUMMARY

(a) Agricultural Experiments and Research ...	**68,000**	**83,500**	**4,43,000**	1,932
(b) Expenses out of the grant from the Pakistan Food and Agricultural Committee ...	**1,65,000**	**1,38,500**	--	--
(c) Expenses out of the grant from the Central Jute Committee	..	..	--	--
(d) Expenses out of the Government of Pakistan grant from Sugar Excise Fund for Organisation of Co-operative Societies among Canegrowers ...	..	..	..	--
(e) Marketing Department	**3,78,000**	**3,24,000**	**3,10,200**	2,97,970
Total F—Agricultural Experiments and Research ...	**6,11,000**	**5,46,000**	**7,53,200**	2,99,902

III—DETAILED ACCOUNT No. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			F (a)—Agricultural Experiments and Research.				
F.1.—Pay of officers.	7	7	Other officers (Rs.350—750) ...	18,200	20,800	56,000	..
			Total ...	18,200	20,800	56,000	..
F.2.—Pay of establishment.	46	46	Inspectors and clerks ...	..	..	..	1,450
	..	..	Servants	40,400	49,700	1,45,600	..
	65	65	Temporary establishment (Rs.400 and less).	..	..	..	..
			Total ...	40,400	49,700	1,45,600	1,450
F.3.—Allowances, honoraria. etc.			Travelling and other allowances ...	4,000	4,000	6,800	..
			House-rent and other allowances ..	3,000	3,000		
			Dearness allowance	17,000	23,500	74,500	407
			Total ..	24,000	30,500	81,300	407
F.4.—Contingencies.			Purchase of books ...	..	..	..	75
			Other contingent charges ...	38,400	51,000	1,60,100	..
			Total ...	38,400	51,000	1,60,100	75
F.5.—Grants-in-aid.			Grants-in-aid	..	..	..	..
F.6.—Cost on account of different schemes.			Cost on account of different schemes ...	..	..	..	..
			Lump provision for soil survey ...	..	..	..	..
			Total ...	1,21,000	1,52,000	4,43,000	1,932
F.7.—Deduct—Charges recoverable from other Governments, Departments, etc.			*Deduct*—Amounts transferred to the head "F (*b*)—Expense out of the grant from Pakistan Food and Agricultural Committee on account of—				
			(*a*) Rice Research and Horticultural Schemes.	..	..	..	..
			(*b*) Seed Distribution Scheme ...	..	..	..	..
			(*c*) Animal Nutrition Scheme ...	..	..	..	..
			(*d*) Research on Pulses ...	..	..	..	..
			(*e*) Town Compost Scheme ...	..	..	..	..
			(*f*) Paddy Insect Pest Scheme ...	..	..	..	..
			(*g*) Goat Improvement Scheme ...	..	..	..	..
			(*h*) Rapid enquiry of fat, specific gravity, etc. of milk ...	..	..	..	..

III—Detailed Account No. 40—Agriculture—F—Agricultural Experiments and Research—*Contd.*

Head	Number 1959-60	Number 1960-61		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			F (a)—Agricultural Experiments and Research—Concld.				
			(*i*) Scheme of Research on physiology of pulses ...	..	..	..	..
			(*j*) Improvement of better utilisation of pastures ...	..	..	..	..
			(*k*) Schemes for determining effect of continuous application of sulphate of ammonia on paddy ..	..	..	..	..
			(*l*) Scheme on utilisation of whey in East Bengal ...	..	..	..	..
			(*m*) Soil Survey Scheme	..	..	..	..
			(*n*) Green Manuring Scheme ...	..	..	..	..
			(*o*) Ginger Cultivation Scheme ..	..	..	6,500	..
			(*p*) Fungel Flora Schemes ..	..	700	10,500	
			(*q*) Potato Research Bureau	..	..	31,000	..
			(*r*) Rice Technology scheme ..	..	..	27,000	..
			(*s*) Crop Competition scheme ..	..	..	50,000	..
			(*t*) Plant Introduction Centre ..	..	..	6 500	..
			(*u*) Reserach on oil seeds (Rec.) ..	15,000	15,000	15,000	..
			(*v*) Research on tobacco (Rec.) ..	12,000	11,700	17,500	..
			(*w*) Synthesis of high yielding types of rice from Indica and Japanica hybrids (Rec.)	16,000	15,000	16,000	..
			(*x*) Breeding salinity tolerant and salt resistant paddy.	10,000	9,400	23,000	..
			(*y*) Investigation on the biology and control of pests of fruit trees.	..	..	12,000	..
			(*z*) Research on insect pests on stored grains (Rec)	..	1,000	12,500	..
			Schemes for investigation into micro-nutrient problems ..	..	15,700	16,000	..
			Introduction of some useful fruit plant in Chittagong and Chittagong Hill Tracts. ..	..	..	13,000	..
			Farm Management Survey ..	..	..	25,000	..
			Total ..	53,000	68,500	2,81,500	..
			Deduct—Establishment charges from the Central Sugarcane Committee on account of Sugarcane Development ...			..	
			For rounding (Voted) ..	..	..	..	..
			Total F(*a*)—Agricultural Experiment and Research (Voted) ..	68,000	83,500	2,81,500	..
			F(b)—Expenses out of the grant from the Pakistan Food and Agricultural Committee.				
F·1·—Pay of officers.	7	7	Pay of officers	12,000	6,400	30,200	..
F·2·—Pay of establishment.	65	65	Pay of establishment ...	36,900	13,600	85,800	..
F·3·—Allowances, honoraria, etc.			Travelling allowance	5,000	5,000	3,550	..
			House-rent and other allowances	500	500	14,700	..
			Dearness allowance	9,600	8,000		
			Total	20,600	9,000	48,250	..

III—DETAILED ACCOUNT No. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	F(b)—Expenses out of the grant from the Pakistan Food and Agricultural Committee—Contd.				
	Purchase of books				..
F·4·—Contingencies.	Other contingent charges	42,600	41,000	1,17,250	..
	Total	42,600	41,000	1,17,250	..
	Total F (b)1·4	1,12,000	70,000	2,81,500	..
F·6·—Charges payable to other Governments, Departments, etc.	*Add*—Amount on account of Marketing Scheme transferred from "(*e*)—Marketing Department"	..		..	..
	Add—Amount on account of Rice Research and Horticultural Schemes transferred from "F(*a*)—Agricultural Experiments and Research" (Voted)	..			..
	Add—Amount on account of Seed Distribution Scheme transferred from "F (*a*)—Agricultural Experiments and Research"			..	..
	Add—Amount on account of Rice Research Scheme transferred from "C—Subordinate and Expert Staff" (Voted)	..	..	..	
F·6·—Charges payable to other Governments, Departments, etc.	*Add*—Amount of Paddy Insect Pest Scheme				
	Add—Amount on account of Rice Research Scheme transferred from "D (*a*)—Experimental Farms" (Voted)		..		..
	Add—Amount on account of Animal Nutrition Scheme transferred from "F(*a*)—Agricultural Experiments and Research"	..		..	..
	Add—Amount on account of Research on Pulses		..	..	..
	Add—Goat Improvement Scheme				..
	Add—Rapid enquiry of fat, specific gravity, etc. of Milk	..	..	..	..
	Add—Improvement of better utilisation of pastures				..
	Add—Scheme of Research on physiology of pulses			..	..
	Add—Scheme for determining effect of continuous application of sulphate of ammonia on paddy	..	..	..	..
	Add—Scheme on utilisation of whey in East Pakistan	..	..	..	..
	Add—Soil Survey Scheme	..	..	..	..
	Add—Green Manuring Scheme	..	..	6,500	..
	Add—Ginger Cultivation Scheme	..	700	10,500	..
	Add—Fungal Flora Scheme	..	..	31,000	..
	Add—Potato Research Bureau	..	..	27,000	..
	Add—Rice Technology scheme	..	..	50,000	..
	Add—Crop Competition scheme	..	..	6,500	..
	Add—Plant Introduction Centre	15,000	15,000	15,000	..
	Add—Research on oil seeds (Rec.)	12,000	11,700	17,500	..
	Add—Research on tobacco (Rec.)	16,000	15,000	16,000	..
	Add—Synthesis of hign yielding types of rice from Indica and Japonica hybrids (Rec.)	10,000	9,400	23,000	..
	Add—Breeding satinity tolerant and salt resistant paddy.				
	Add—Investigation on the belonging and control of pests of fruit trees	..	..	12,000	..

III—DETAILED ACCOUNT NO. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH.—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	F(b)—Expenses out of the grant from the Food and Agricultural Committee—Concld.				
	Add—Reserach on insect pests on stored grains.	..	1,000	12,500	..
	Add—Schemes for investigation into micro-nutrient problems	..	15,700	16,000	..
	Add—Introduction of some useful fruit plants in Chittagong and Chittagong Hill Tracts	..	..	13,000	..
	Add—Farm Management Survey			25,000	..
	For rounding (Voted) ...	..	..	..	..
	Total F (*b*)—Expenses out of the grant from the Pakistan Food and Agricultural Committee (Voted) ...	1,65,000	1,38,500	2,81,500	..
	F(c)—Expenses out of the grant from the Central Jute Committee.				
F·2·—Pay of establishment.	Temporary establishment ...	..	..	..	..
F·3·—Allowances, honoraria, etc.	Travelling allowance ...	..	..	..	..
	House-rent and other allowances ...	..	..	..	..
	Dearness allowance ...	..	..	..	..
	Total ...	..	..	..	..
F·4·—Contingencies.	Purchase of books ...	..	..	..	..
	Other contingent charges ...	..	..	..	..
	Total ...	..	..	..	..
	Total F (*c*)—Expenses out of the grant from the Central Jute Committee (Voted)	..	..	..	..
	NUMBER. 1959-60. 1960-61. *F (d)—Expenses out of the Government of Pakistan grant from Sugar Excise Fund for organisation of Co-operative Societies among Cane-growers.*				
F·1·—Pay of officers.	Pay of officers	..	..	..	..
F·2·—Pay of establishment.	Pay of establishment ...	..	..	..	..
F·3·—Allowances, etc.	Travelling allowance ...	..	..	..	..
	Dearness allowance ...	..	..	..	..
	Seeds and implements ...	..	..	..	..
F·4·—Contingencies.	Other contingent charges ...	..	..	..	..
	Total ...	..	..	..	..
	Total F (*d*)—Expenses out of the Government of Pakistan grant from Sugar Excise Fund for organisation of Co-operative Societies among Cane-growers ...	..	..	..	..

DETAILED ACCOUNT NOS. 40—AGRICULTURE—F—AGRICULTURAL EXPERIMENTS AND RESEARCH, G—AGRICULTURAL EDUCATION.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			F (e)—Marketing Department—Concld.	Rs.	Rs.	Rs.	Rs.
			F(e)—Marketing Department.				
F·1·—Pay of officers.	3	3	Pay of officers ...	27,000	26,000	25,000	24,570
			Total ..	27,000	26,000	25,000	24,570
F·2·—Pay of establishment.	12	12	Marketing officers ..	31,000	30,300	33,000	35,079
	25	25	Market Investigators and others. ..	37,000	35,500	38,000	34,240
	23	23	Clerks ...	30,000	28,500	28,000	26,225
	17	17	Servants ...	9,000	8,700	8,000	8,803
	69	69	Temporary establishment ...	48,000	47,000	50,000	48,438
			Lump provision for increased pay	..	..	..	..
			Total ...	1,55,000	1,50,000	1,57,000	1,52,785
F·3·—Allowances, honororia, etc.			Travelling allowance ...	35,000	35,000	35,000	29,938
			Dearness allowance	58,800	58,800	61,000	59,230
			House-rent and other allowance ..	2,200	2,200	2,200	1,887
			Lump provision for increased dearness allowance.	..	..	..	..
			Cash allowance in lieu of supply of food staffs at concession rates ..	..	..	..	..
			Total ...	96,000	96,000	98,200	91,055
F·4·—Contingencies.			Purchase of books ..	..	..	..	..
			Other contingent charges ...	30,000	40,000	30,000	29,560
			Total ...	30,000	40,000	30,000	29,560
F·5·—Grants-in-aid, contributions, etc.			Grants-in-aid, etc.	..	..	..	..
			Lump provision for reorganisation of the Directorate of Marketing ...	70,000	12,000	..	..
F·6·—Deduct—Establishment charges recoverable from other Governments, Departments, etc.			*Deduct*—Amount on account of Marketing Scheme transferred to the head "F (*b*)—Expenses out of the grant from the Pakistan Food and Agricultural Committee"	..	..	..	..
	Number 1950-61.	Number 1961-62.	For rounding (Voted) ...	..	..	..	..
			Total F (*e*)—Marketing Department. ...	3,78,000	3,24,000	3,10,200	2,97,970
			G—AGRICULTURAL EDUCATION.				
G·1·—Pay of officers.	12	13	Pay of officers (Rs.350—750)	58,000	58,000	58,000	58,086
G·2·—Pay of establishment.	55	55	Total ..	58,000	58,000	58,000	58,086
			Pay of establishment (Rs.400 and less).	80,000	78,000	69,000	74,825
			Total ..	80,000	78,000	69,000	74,825

III—DETAILED ACCOUNT NOS. 40—AGRICULTURE—H—AGRICULTURAL ENGINEERING, I—BOTANICAL AND OTHER PUBLIC GARDENS.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
G-3—Allowances, honoraria, etc.			Allowances, honoraria, etc.—				
			Other allowances	2,000	2,000	2,000	7,404
			Travelling Allowance	6,000	6,000	6,000	..
			Dearness allowance	32,000	32,000	30,000	33,656
			Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	..	..
			Total ..	40,000	40,000	38,000	41,060
G·4·—Contingencies.			Contingent establishment (39) ..	30,000	30,000	30,000	26,497
			Other contingent charges ...	1,41,000	1,41,000	1,41,400	1,22,709
				1,71,000	1,71,000	1,71,400	1,49,206
			TOTAL G—AGRICULTURAL EDUCATION ...	3,49,000	3,47,000	3,36,000	3,23,177
			H—AGRICULTURAL ENGINEERING.				
H·1·—Pay of officers.	2	2	Agricultural Engineer (Rs.350 to 1,050)	9,000	8,000	9,500	6,115
			Total ...	9,000	8,000	9,500	6,115
H·2·—Pay of establishment.	38	38	Technical staff (Rs.250 and less).	33,300	33,000	33,000	32,590
	3	3	Clerk (175 and less) ...	5,000	4,800	4,500	4,755
	6	6	Servants (50 and less) ...	2,700	2,600	2,600	2,933
			Temporary establishment ...	..	..	..	19
			Total ...	41,000	40,400	40,100	40,297
H·3·—Allowances, honoraria, etc.			Travelling allowance	1,700	2,000	2,000	823
			Dearness allowance	17,000	17,000	17,000	17,041
			House-rent and other allowances ..	300	300	300	636
			Total ...	19,000	19,300	19,300	18,500
H·4·—Contingencies.			Customs duty on imported stores ...	..	..	..	..
			Machinery and equipment ...	..	..	..	..
			Purchase of books ...	..	..	..	..
			Contingent establishment (6) ...	4,000	4,000	4,000	2,589
			Other contingent charges	21,000	21,000	21,000	21,251
			Total ...	25,000	25,000	25,000	23,840
			For rounding ...	..	..	..	..
			TOTAL H—AGRICULTURAL ENGINEERING.	94,000	92,700	93,900	88,752
			I—BOTANICAL AND OTHER PUBLIC GARDENS				
			Pabna Garden.				
I·5·—Other contingencies.			Contingencies	300	300	300	300
			Total ...	300	300	300	300
			TOTAL I—BOTANICAL AND OTHER PUBLIC GARDENS ...	300	300	300	300

III—DETAILED ACCOUNT No. 40—AGRICULTURE—M—WORKS AND N—CHARGES IN ENGLAND.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
M·—WORKS.				
M·1·—Original works	..	..	..	..
M·2·—Repairs—				
Other items	..	..	..	..
For rounding	..	..	..	..
Total M·—works	..	..	..	..
N·—CHARGES IN ENGLAND.				
N·1·—Leave and deputation salaries and Sterling overseas pay. ...	..	..	1,800	2,387
N·2·—Stores for Pakistan	..	..	..	..
N·3·—Scholarships	..	..	..	..
N·4·—Other charges				
Contribution to Bureau of Hygiene and Tropical Diseases	..	..	..	..
Miscellaneous	..	..	..	..
Total N·—Charges in England	..	..	1,800	2,387

GRANT No. 19

CHARGES ON ACCOUNT OF VETERINARY.

(Head of Account:—41—Veterinary.)

Authorised Rs. 33,75,000 — Charged Rs. Nil

Total Rs. 33,75,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
.. ..	Rs.	Rs.	Rs.	Rs.
ABSTRACT ACCOUNT				
A·—SUPERINTENDENCE.				
A·1·—Pay of officers	1,03,000	80,000	91,300	93,877
A·2·—Pay of establishment	96,000	94,000	94,600	81,977
A·3·—Allowances, honoraria, etc.	62,200	61,100	61,700	56,728
A·4·—Contingencies	5,05,500	6,11,000	6,48,500	1,24,124
A·5·—Grants-in-aid, contributions, etc.	..	..	..	..
A·6·—*Add*—Charges paid to other Governments, Departments, etc.	..	..	...	..
Lump provision for re-organisation	55,000	28,000	..	...
For rounding ...	..	..		..
Total A ...	8,21,700	8,74,100	8,96,100	3,56,706
B·—VETERINARY EDUCATION AND RESEARCH.				
B·1·—Pay of officers	1,13,000	1,12,000	1,11,000	1,02,374
B·2·—Pay of establishment	49,000	46,800	46,000	39,971
B·3·—Allowances, honoraria, etc. ...	38,600	37,100	36,000	33,219
B·4·—Contingencies	1,31,750	1,30,550	1,26,750	1,60,777
For rounding ...	..	..	..	..
Total B ...	3,32,350	3,26,450	3,19,750	3,36,341

II—Abstract Account—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—Subordinate Establishment.				
C·1·—Pay of officers		..	5,100	..
C 2·—Pay of establishment	2,61,700	2,60,500	2,87,600	2,31,184
C·3·—Allowances, honoraria, etc.	1,36,000	1,34,400	1,56,300	1,30,676
C·4·—Contingencies	4,03,700	4,23,300	5,69,700	4,37,612
For rounding ...				
Total C ...	8,01,400	8,18,200	10,18,700	7,99,472
D·—Hospitals and Dispensaries.				
D·1·—Pay of officers	21,000	20,000	20,800	19,000
D·2·—Pay of establishment	6,77,500	6,26,150	7,03,100	5,48,267
D·3·—Allowances, honoraria, etc.	3,32,000	3,30,500	3,85,200	3,22,912
D·4·—Contingencies	1,82,700	1,82,600	2,47,200	1,95,927
D·5·—Grants-in-aid, contributions, etc.	11,000	11,000	11,000	9,069
Lump provision for re-organisation	1,95,000	20,000	..	...
D·6·—*Add*—Charges paid to other Governments, Departments, etc.	..	..	..	..
Gross Total D. ..	14,19,200	11,90,250	13,67,300	10,95,175
D·7·—*Deduct*—Charges recovered from other Governments, Departments, etc.	10,000	10,000	10,000	...
For rounding ...	..		..	..
Net Total D ...	14,09,200	11,80,250	13,57,300	10,95,175

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITAL AND DISPENSARIES—*Contd.*				
E·—Breeding Operations	..	..	..	..
F·—Prizes	..	..	..	..
G·—Other charges	..	..	..	..
G·(1)·—Expenditure connected with the flood, 1954 ..	..	..	..	..
H·—Charges in England	..	..	..	..
For rounding ...	+350	..	+150	..
Surrenders or withdrawals within grant or appropriation ...	..	..	..	..
GROSS TOTAL—"41—Veterinary" ...	33,75,000	32,09,000	36,02,000	25,87,694
	33,75,000	32,09,000	36,02,000	25,87,694
Deduct—TOTAL RECOVERIES . ..	10,000	10,000	10,000	..
NET TOTAL—"41—Veterinary"	33,65,000	31,99,000	35,92,000	25,87,694

III—DETAILED ACCOUNT No. 41-A—SUPERINTENDENCE.

	NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			A·—SUPERINTENDENCE.				
A·1·—Pay of officers.	14	14	Superintendent, Director and Assistant Directors (Rs.1,400 and less). Voted ... 4 (Rs. 570 and less)	1,03,000	80,000	91,300	93,877
			Charged.. 1(Rs.1,500)	..	..	..	..
			Total ...	1,03,000	80,000	91,300	94,877
A·2·—Pay of establishment.	45	45	Clerks (Rs.250 and less) ...	67,000	67,000	66,000	58,664
	27	27	Servants (Rs.30 and less) ...	13,000	12,000	13,000	13,896
	21	21	Temporary establishment (Rs.225 and less) ...	16,000	15,000	15,600	9,417
			Lump Provision ..	..	..	..	..
			Total ...	96,000	94,000	94,600	81,977

III—DETAILED ACCOUNT No. 41-A—SUPERINTENDENCE—*Concld.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	A·—SUPERINTENDENCE—*Concld.*				
A·3·—Allowances, honoraria, etc.	Travelling allowance ..	17,000	17,000	17,500	15,231
	House-rent and other allowances ..	1,200	1,100	1,200	1,267
	Dearness allowance ...	44,000	43,000	43,000	40,230
	Cash allowance in lieu of supply of Foodstuff at concession rates ...	..	..	..	..
	Lump provision for increased Dearness Allowance.				
	Cost of passages granted under Superior Civil Services Rules, 1924 (*Charged*) ...	..	..	..	..
	Total ...	62,200	61,100	61,700	56,728
A·4·—Contingencies.	Purchase of books	1,000	1,000	1,000	999
	Rents, rates and taxes	4,500	11,000	4,500	2,355
	Other contingent charges ...	4,93,000	5,93,000	6,37,000	1,20,770
	Contingent Establishment	7,000	6,000	6,000	..
	Total ...	5,05,500	6,11,000	6,48,500	1,24,124
A·5·—Grants-in-aid, contributions, etc.	Grants to Societies for the Prevention of Cruelty to Animals	..	..	..	..
	Grants to local bodies in lieu of fines realised under Cruelty to Animals Act previously paid direct to those bodies	..	..	..	..
	Grant to Dacca Animal Welfare Society	..	..	..	..
A·6·—Add—Charges paid to other Governments, Departments, etc.	*Add*—Establishment charges payable to other Governments, Departments, etc.	..	..	..	..
	Liabilities of Undivided Bengal ...	..		...	..
	Lump provision for re-organisation ...	55,000	28,000		
	Total ...	55,000	28,000	..	..
	For rounding ...	..	...	..	..
	TOTAL A·—SUPERINTENDENCE ..	8,21,700	8,74,100	8,96,100	3,56,70

III—DETAILED ACCOUNT NO. 41-B—VETERINARY EDUCATION AND RESEARCH.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.		Rs.
			B·—VETERINARY EDUCATION AND RESEARCH.				
B·1·—Pay of officers.	21	21	Principal and other teaching staff (Rs. 1,050 and less.) ...	1,13,000	1,12,000	1,11,000	1,02,374
			Disease Investigation Officer—*Deduct*—Allotment of Pay of officers (*Charged*) ...	..	..	..	..
			Total ...	1,13,000	1,12,000	1,11,000	1,02,374
B·2·—Pay of establishment.	19	19	Technical staff (Rs. 80 and less)	33,000	32,000	31,000	20,269
	6	6	Clerks (Rs. 300 and less) ...	11,000	10,000	10,000	10,097
	11	11	Servants (Rs. 30 and less) ...	5,000	4,800	5,000	4,529
			Constables				
			Temporary establishment ...	..	..		
			Lump provision for increased pay.	..	..		5,076
			Total ...	49,000	46,800	46,000	39,971
B·3·—Allowances, honoraria, etc.			Travelling allowance	4,000	4,000	4,000	3,362
			House-rent and other allowances. ...	1,600	1,100	400	774
			Cost of passages granted under Superior Civil Services Rules, 1924 (*Charged*)	..	..		..
			Dearness allowance	33,000	32,000	31,600	29,083
			Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	..	..
			Total ...	38,600	37,100	36,000	33,219
B·4·—Contingencies.			Medical and surgical requisites ...	10,000	10,000	4,000	3,860
			Purchase and keep of cattle ...	1,00,000	1,00,000	1,00,000	1,00,246
			Contribution and grants ...			..	
			Stipends and prizes			..	
			Customs duty on imported stores ...	500	...	500	..
			Purchase of books, etc.	1,000	1,000	1,000	69
			Rents, rates and taxes	250	250	250	250
			Other contingent charges ...	12,000	12,000	12,000	21,808
			Contingent Establishment ..	8,000	7,300	9,000	..
			Total ...	1,31,750	1,30,550	1,26,750	1,60,777
			Deduct—Amount on account of Poultry Research Scheme transferred to the head "Hospitals and Dispensaries—Expense out of the grant from the Food and Agriculture Council"	..	..	..	..
			For rounding	..	..	..	..
			TOTAL B·—VETERINARY EDUCATION AND RESEARCH	3,32,350	3,26,450	3,19,750	3,36,341

III—Detailed Account No. 41-C—Subordinate Establishment.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			C·—Subordinate Establishment.				
			(i) *Glanders and College Staff.* (Rs.275 and less)				
C·2·—*Pay of establishment.*			Veterinary and Cart Inspectors for College (Rs.175 and less)	..	...	...	2,990
			Veterinary Assistant and Junior Hospital Surgeons for College (Rs. 100 and less)	..	..	..	1,548
			Veterinary Assistants (Leave Reserve) ...	..	..	..	..
			Total ..	..	..	..	4,538
C·3·—*Allowances, honoraria, etc.*			Travelling allowance ...	..	..	..	...
			House-rent and other allowances ...	..	..	..	..
			Dearness allowance ..	..	..	..	1,107
			Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	..	..
			Total ...	..			1,107
			For rounding ...	..	..	..	..
			Total (*i*)—Glanders and College Staff ...	..		..	5,645
			(*ii*) *Other establishment.*				
C. 1.—*Pay of officers.*	2		Pay of Officers ..	..		5,100	..
			Total ...		..	5,100	..
C. 2·—*Pay of establishment.*	34	34	Veterinary Inspectors (Rs.275 and less) ...	92,000	88,000	85,000	72,381
	47	47	Veterinary Assistants and Junior Hospital Surgeons (Rs.175 and less) ...	68,000	74,000	70,000	57,885
	12	12	Clerks Rs.120 and less)	13,000	12,500	12,000	9,284
	165	175	Servants (Rs.30 and less) ...	87,000	85,000	85,000	86,306
	48	1	Temporary establishment (Rs.400 and less) ...	1,700	1,000	35,600	790
			Total ...	2,61,700	2,60,500	2,87,600	2,26,646

III—DETAILED ACCOUNT No. 41-C—SUBORDINATE ESTABLISHMENT—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			C·—SUBORDINATE ESTABLISHMENT—*Concld.*				
			(*ii*) *Other establishment*—Concld.				
C·3·—Allowances, honoraria, etc.			Travelling allowance	35,000	35,000	38,200	32,516
			House-rent and other allowances ...	8,000	7,400	9,000	7,356
			Dearness allowance	93,000	92,000	1,09,100	89,697
			Cash allowance			..	
			Total ...	1,36,000	1,34,400	1,56,300	1,29,569
C·4·—Contingencies.			Purchase of books			..	
			Rents, rates and taxes	1,700	1,700	1,700	3,229
			Purchase of Cattle, Poultry and other livestock	4,000	4,000	4,000	..
			Feed of Cattle, Poultry and other livestock and maintenance of Bulls ...	2,50,000	2,70,000	3,45,000	2,66,884
			Other contingent charges ...	1,15,000	1,15,000	1,83,000	1,67,499
			Contingent Establishment ..	33,000	32,600	36,000	..
			Stipends			..	
			Total ...	4,03,700	4,23,300	5,69,700	4,37,612
			For rounding			..	
			Total (*ii*)—Other establishment ..	8,01,400	8,18,200	10,18,700	7,99,472
			TOTAL C·—SUBORDINATE ESTABLISHMENT	8,01,400	8,18,200	10,18,700	8,05,117
			D·—HOSPITALS AND DISPENSARIES.				
			(*a*) *Hospitals and Dispensaries.*				
D·1·—Pay of officers.	1	1	Superintendent, Veterinary Vaccine Section .. (Rs.750 and less) ..	5,500	5,000	5,600	6,099
			Assistant Disease Investigation Officer, Helminthology.			..	
			Officer-in-charge for Investigation, Control and Prevention of Sterility among livestock			..	
			Disease Investigation Officer (Voted).			..	
			Assistant Disease Investigation Officer, Poultry ..			..	
			Research Officer for the study of animal parasite and parasitism			..	
	1	1	Officer-in-charge, Foot and Mouth diseases ..	7,300	7,000	7,200	8,800
	1	1	Officer-in-charge, Poulty Vaccine Institute ..	4.000	3,900	3,800	..
	1	1	Veterinary Lecturer, Agriculture Institute	4,200	4,100	4,200	4,101
			Lump provision for some F.A.C. schemes	..	..	..	..
			Total ...	21,000	20,000	20,800	19,000
D·2·—Pay of establishment.	189	189	Veterinary Inspectors and Assistants (Rs.275 and less)	3,50,000	3,28,000	3,50,000	3,11,100
	3	3	Clerk. etc. (Rs.120 and less)	3,500	3,450	3,000	3,501
	3	3	Compounder (Rs.100 and less)	4,000	3,700	3,600	2,960
	376	376	Servants and Field Assistants (Rs.80 and less)	2,35,000	2,15,000	2,45,000	2,17,500
	130	130	Temporary establishment ... (Rs.750 and less).	85,000	76,000	1,01,500	13,206
			Lump provision for increased pay ...			..	
			Total ...	6,77,500	6,26,150	7,03,100	5,48,267

III—DETAILED ACCOUNT No. 41-D—HOSPITALS AND DISPENSARIES—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	D·—HOSPITALS AND DISPENSARIES—*Contd.*				
D·3·—Allowances, honoraria, etc.	Travelling allowance	1,00,000	1,00,000	1,32,000	1,05,731
	House-rent and other allowances ...	6,000	6,500	6,700	7,178
	Cash allowance			..	
	Dearness allowance	2,26,000	2,24,000	2,46,500	2,10,000
	Lump provision for increased dearness allowance			..	
	Total ...	3,32,000	3,30,500	3,85,200	3,22,912
D·4·—Contingencies.	Medical and surgical requisites and other charges	1,08,000	1,08,000	1,30,000	60,874
	Purchase of books				
	Other contingent charges	70,000	70,000	1,06,200	1,28,037
	Contingent Establishmnet	4,700	4,600	11,000	...
	Losses	...	...	..	5,370
	Stipends	...	...	...	1,646
	Total ...	1,82,700	1,82,600	2,47,200	1,95,927
D·5·—Grants-in-aid, contributions, etc.	Other grants-in-aid, etc. ...	1,000	1,000	1,000	...
	Grants-in-aid contributions etc. payable to veterinary hospitals and dispensaries under Govt. Acquired Estate	10,000	10,000	10,000	9,069
	Total ..	11,000	11,000	11,000	9,069
	Lump provision for reorganisaion ..	1,95,000	20,000	...	..
	Gross total—D—Hospitals and Dispensaries (a)	14,19,200	11,90,250	..	
D·6·—Add—Charges payable to other Governments, Departments, etc.	*Deduct*—Amount on account of Assistant Disease Investigation Officer, Poultry. "Expenses out of the grant from the Pakistan Food and Agricultural Council"				
	Deduct—Amount on account of Disease Investigation Officer in East Pakistan. "Expenses out of the grant from Food and Agriculture Council" ..				
D·7·—Deduct—Charges recoverable from other Governments, Departments, etc.	*Deduct*—Assistant Disease Investigation Officer, Helminthology				
	Deduct—Amount on account of the Schemes for the establishment of "Institute for the study of aminal parasite and parasitism—Expenses out of the grant from Food and Agriculture Council"				
	Deduct—Amount on account of the scheme for study of Live-stock Economics and Statistics				
	Deduct—Scheme for Research into some aspects of Dairy Industry in East Pakistan				
	Deduct—Scheme for control of biological factors affecting the values of hides and skins in East Pakistan ...				
	Deduct—Scheme for investigation into incidence of tuberculosis among milch cattle in East Pakistan ..				
	Deduct—Research on development of live-stock on Range on management basis				
	Deduct—Charges on account of Grant-in-aid, contributions etc. recoverble from the Govt. Acquired Estates. ..	10,000	10,000	..	..
	For rounding				
	Net Total (a)	14,09,200	11,80,250	13,67,300	10,95,175

III—DETAILED ACCOUNT No. 41-D—HOSPITALS AND DISPENSARIES—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D·—HOSPITALS AND DISPENSARIES—*Contd.*				
(b)—Expenses out of the grant from the Food and Agricultural Council.				
D·1·—Pay of officers	..	..	..	..
D·2·—Pay of establishment	..	..	..	..
D·3·—Allowances, honoraria, etc.	..	..	..	..
D·4·—Contingencies	..	..	..	..
D·6·—*Add*—Establishment and other charges payable to other Governments, Departments, etc.				
Add—Amount on account of Assistant Disease Investigation Officer, Poultry				..
Add—Amount on account of Disease Investigation Officer in East Pakistan	..			..
Add—Amount on account of Assistant Disease Investigation Officer, Helminthology, transferred from the head "(*a*) Hospitals and Dispensaries"				..
Add—Amount on account of the Schemes for the establishment of an Institute for the study of animal parasite and parasitism				..
Add—Amount on account of the schemes for the study of Live-stock Economics and Statistics	..	..		
Add—Scheme for Research into some aspects of Dairy industry in East Pakistan		..		..
Add—Scheme for control of biological factors affecting the values of hides and skins in East Pakistan ..	..	..		..
Add—Scheme for investigation into incidence of tuberculosis among milch cattle in East Pakistan ..	..	..		..
Add—Research on Development of live stock on Range manangement basis	..	..		..
For rounding ...				
Total (*b*)				..

III—Detailed Account No. 41-H, I and J.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
H·—Charges in England.				
Leave and Deputation salaries	..	..	..	..
Allotment of pay of office	..	..	..	..
Sterling Overseas pay	..	..	..	..
Stores for Pakistan	..	..	..	..
Other charges	..	..	..	..
Scholarships	..	..	..	..
For rounding	..	..	..	..
Total H	..	..	..	..
I·—Loss or Gain by exchange. Details.				
(i)—Loss or gain by exchange on sterling expenditure on stores (Voted)	..	..	..	..
(ii)—Loss or gain by exchange on English Transactions other than stores (Voted)	..	..	..	..
Total—I	..	..	..	..
J.—Development Programme.				
Provision of better facilities for Veterinary aid	..	..	..	..
Expansion and reorganisation of the East Pakistan Veterinary College and of Veterinary Vaccine Section.	..	..	..	..
Total J·—Development Programme	..	..	..	..

GRANT No. 20

CHARGES ON ACCOUNT OF CO-OPERATIVE CREDIT.

(Head of Account— 42—Co-operation.)

Authorised Rs. 30,91,000 *Charged Rs. Nil*

Total Rs. 30,91,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A —SUPERINTENDENCE.				
A·1·—Pay of officers	1,36,000	1,41,000	1,41,000	1,13,361
A·2·—Pay of establishment	16,43,000	15,25,000	17,30,000	15,40,054
A·3·—Allowances, honoraria, etc.	10,62,000	10,47,000	10,75,500	9,17,348
A·4 —Contingencies	1,47,300	1,50,300	1,21,600	81,296
A·5·—Grants-in-aid, contributions, etc.				
Contribution to other Governments, Departments, etc. ...			..	
For rounding			..	
TOTAL A·—SUPERINTENDENCE ...	29,88,300	28,63,300	30,68,100	26,52,059
B.—GRANTS-IN-AID			..	

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—OTHER CHARGES.				
C (1)·—Expenditure in connection with the scheme for Co-operative Training and Education—				
C·1(1)·—Pay of officers	..	700	8,400	7,818
C·1(2)·—Pay of establishment ...	..	800	13,000	9,944
C·1(3)·—Allowances, honoraria, etc.	..	300	6,000	6,364
C·1(4)·—Contingencies	13,000	13,800	4,600	4,388
Gross Total C (1) ..	13,000	15,600	32,000	28,514
C·1(5)·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	..
Total C·(1)· ...	13,000	15,600	32,000	28,514
C·(2)·—Expenditure in connection with the schemes for the development of Handloom Industries—				
C·2(1)·—Pay of officers	3,200	3,600	5,000	4,033
C·2(2)·—Pay of establishment	47,000	51,000	46,000	45,362
C·2(3)·—Allowances, honoraria, etc.	20,000	20,000	20,000	20,500
C·2(4)·—Contingencies	500	500	500	495
C·2(5)·—Grants-in-aid contributions, etc. ..	..	..	..	...
For rounding ..	..	..	..	..
Total C-2· ...	70,700	75,100	71,500	77,390

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—OTHER CHARGES—*Concld.*				
C·3·—Expenditure in connection with the scheme for purchasing of jute by Co-operative Societies—				
C·3(1)·—Pay of officers	8,000	8,000	9,000	11,332
C·3(2)·—Pay of establishment	7,100	7,100	7,000	18,587
C·3(3)·—Allowances, honoraria, etc.	3,400	3,400	3,400	7,132
C·3(4)·—Contingencies	500	500	500	330
Total C·3· ...	19,000	19,000	19,900	37,381
TOTAL C·—OTHER CHARGES ...	1,02,700	1,09,700	1,23,400	1,43,285
D·—Charges in England	..	..	..	..
For rounding	..	..	+500	..
Surrenders or withdrawals within grant or appropriation	..	..	..	..
Gross total—42—Co-operation ..	30,91,000	29,73,000	31,92,000	27,95,344
Recoveries	..	..	..	..
Net total—42—Co-operation ..	30,91,000	29,73,000	31,92,000	27,95,344

III—DETAILED ACCOUNT No. 42-A—SUPERINTENDENCE.

	NUMBER. 1960-61.	NUMBER. 1961-62.	A·—SUPERINTENDENCE.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
A·1·—Pay of officers.	1	1	Registrar (Rs.1,100—100/2—1,300).	15,000	13,400	13,000	11,142
	24	26	Other gazetted officers (Rs.750 and less).	1,21,000	1,27,600	1,28,000	1,02,219
			Temporary officers (Rs.750 and less).	..	..	..	..
			Leave salaries	..	..	..	..
			Total ...	1,36,000	1,41,000	1,41,000	1,13,361

III—DETAILED ACCOUNT NO. 42-A—SUPERINTENDENCE—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			A·—SUPERINTENDENCE—*Contd.*				
A·2·—Pay of establishment.	500	500	Inspectors, Auditors, District Auditors and Others (Rs. 400 and less).	8,50,000	7,50,000	8,55,000	8,43,304
			Outdoor officers ...	..	..	..	..
	177	177	Clerks (Rs.300 and less) ...	2,56,000	2,50,000	2,50,000	2,49,179
	541	680	Servants (Rs.30 and less) ...	2,47,000	2,42,000	2,42,000	2,42,282
			Boat and steam launch establishment.	..	..	..	..
	234	389	Temporary establishment ...	2,90,000	2,83,000	3,83,000	2,05,289
			Lump provision for increased pay.	..	..	..	..
			Leave salaries ...	..	..	..	..
			Total ...	16,43,000	15,25,000	17,30,000	15,40,054
A·3·—Allowances, honoraria, etc.			Travelling allowance	3,80,000	3,80,000	4,31,500	3,41,134
			Dearness allowance	6,06,000	5,55,000	6,22,000	5,52,709
			War allowance	..	..	..	..
			Hill allowance ...	..	..	..	..
			House-rent and other allowances	76,000	1,12,000	22,000	23,505
			Lump provision for increased dearness allowance.	..	..	..	..
			Cash allowance in lieu of supply of foodstuff at concession rates.	—	..	..	..
			Total ...	10,62,000	10,47,000	10,75,500	9,17,348
A·4·—Contingencies.			Purchase of books, etc. ...	300	300	300	300
			Rents, rates and taxes ...	51,000	48,000	25,300	13,996
			Contingent establishment (16) ..	13,000	13,000	13,000	13,000
			Other contingent charges ..	83,000	89,000	83,000	54,000
			Loss ...	..	..	..	..
			Total ...	1,47,300	1,50,300	1,21,600	81,296

III—Detailed Account No. 42-A—Superintendence and C—Other Charges.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60
	A—SUPERINTENDENCE—*Concld.*	Rs.	Rs.	Rs.	Rs.
A·5·—Grants-in-aid, contributions, etc.	For rounding ..				
	Contribution, etc. Contribution to other Governments, Departments, etc.				
	TOTAL A·—SUPERINTENDENCE	29,88,300	28,63,300	30,68,100	26,52,059
		..	..	..	..
	For Chittagong Hill Tracts ...				
	B·—GRANTS-IN-AID.				
	Grants to Co-operative Societies ..				..
	Total ...	..	..	..	..

III—Detailed Account No. 42-C—Other Charges.

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60
		C·—OTHER CHARGES.				
		C·1·—Expenditure in connection with the Scheme for Co-operative Training and Education—				
1		C·1(1)·—Pay of officers (Rs.750 and less) .	..	700	8,400	7,818
5		C·1(2)·—Pay of establishment ...	..	800	13,000	9,944
		C·1(3)·—Allowances, honoraria, etc. ...	..	300	6,000	6,364
		C·1(4)·—Contingencies—				
3		Contingent Establishment	..	200	1,600	1,560
		Other Contingent Charges	13,000	13,600	3,000	2,828
		C·1(5)· *—Deduct*—Other charges recoverable from other Governments, Departments, etc.	..	..	..	..
		Total C·1·—Expenditure in connection with the Schemes for Co-operative Training and Education.	13,000	15,600	32,000	28,514
		C·2·—Expenditure in connection with the Schemes for the Development of Handloom Industry—				
1	1	C·2(1)·—Pay of officers (Rs.750 and less) ..	3,200	3,600	5,000	4,033
39	42	C·2(2)·—Pay of establishment ...	47,000	51,000	46,000	45,362
		C·2(3)·—Allowances, honoraria, etc. ...	20,000	20,000	20,000	20,500
		C·2(4)·—Contingencies	500	500	500	495
		C·2(5)·—Grants-in-aid, contribution, etc. ...	..	..	..	..
		For rounding	..	..	..	..
		Total C·2 —Expenditure in connection with the Schemes for the Development of Handloom Industry.	70,700	75,100	71,500	77,390

III—DETAILED ACCOUNT NO. 42-C—OTHER CHARGES AND D—CHARGES IN ENGLAND.

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		C·—OTHER CHARGES—*Concld.*				
		C·3·—Expenditure in connection with the Schemes for purchasing of Jute by Co-operative Societies—				
1	1	C·3(1)·—Pay of officers (Rs.750 and less) ...	8,000	8,000	9,000	11,332
7	5	C·3(2)·—Pay of establishment	7,100	7,100	7,000	18,587
		C·3(3)·—Allowances, honoraria, etc. ...	3,400	3,400	3,400	7,132
		C·3(4)·—Contingencies	500	500	500	330
		Total C·3·—Expenditure in connection with the scheme for purchasing of Jute by Co-operative Societies.	19,000	19,000	19,900	37,381
		TOTAL C.—OTHER CHARGES ..	1,02,700	1,09,700	1,23,400	1,43,285

III—DETAILED ACCOUNT NO. 42-D—CHARGES IN ENGLAND.

D·—CHARGES IN ENGLAND.				
D·1·—Leave and deputation salaries and Sterling overseas pay (Voted).	..	..	..	..
D·2·—Cost of stores	..	..	..	..
D·3·—Government scholarships	..	..	..	..
D·4·—Other charges	..	..	..	..
For rounding	..	..	..	..
Total	..	..	..	..

GRANT No. 21

CHARGES ON ACCOUNT OF INDUSTRIES

(Head of Account : 43—Industries.)

Authorised Rs. 27,51,000 | Total Rs. 27,51,000 | *Charged Rs. Nil*

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—INDUSTRIES.				
A·1·—Pay of officers	4,06,000	3,31,600	5,92,000	4,61,929
A·2·—Pay of establishment	3,69,000	3,45,100	4,95,300	4,61,418
A·3·—Allowances, honoraria, etc.	2,63,900	2,41,700	3,65,100	3,35,658
A·4·—Contract contingencies	5,500	5,400	27,000	20,788
A·5·—Other contingencies	3,83,400	3,63,000	3,39,050	2,74,191
A·6·—Scholarships	..	..	...	61,021
A·7·—Miscellaneous	500	500	5,500	6,533
Lump provision for Schemes not administratively approved.	..	..	2,27,000	..
Lump provision for recurring expenditure on completed development projects	4,50,000	..	..	..
For rounding	...	..	..	..
TOTAL A.—INDUSTRIES ..	18,78,300	12,87,300	20,50,950	16,21,538

II—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B—COTTAGE INDUSTRIES.				
B-1—Pay of officers	52,000	49,000	64,500	38,458
B-2—Pay of establishment	4,41,500	3,55,900	4,15,100	3,01,779
B-3—Allowances, honoraria, etc.	1,73,900	1,63,100	2,03,250	1,33,793
B-4—Contingencies	1,79,200	3,61,300	2,10,500	1,04,833
B-5—Scholarships	..	..	..	8,151
B-6—Miscellaneous	..	..	..	..
For rounding	..	..	..	..
TOTAL B—COTTAGE INDUSTRIES ..	8,46,600	9,29,300	8,93,350	5,87,014

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—REHABILITATION PROGRAMME.				
C·1·—Free grants to artisans	..	..	..	..
C·2·—Revival of Cottage Industries	..	..	..	..
C·3·—Free grants in the form of raw materials ...	..	..	..	..
C·4·—Sale of materials at cost price ...	..	..	..	..
C·5·—Loans in the form of raw materials ...	..	..	..	..
C·6·—Sale of materials at cheap rates ...	..	..	..	..
C·7·—Techical Training of Demobilized Personel				
TOTAL C·—REHABILITATION PROGRAMME ...	..	..	..	..
D·—Scientific and Industrial Research ..	..	..	..	..
E·—Grants-in-aid	26,000	68,400	1,11,000	1,05,647
F·—Charges in England	..	..	..	..
G·—Miscellaneous Expenditure	..	..	..	..
Surrender or withdrawals within grant or appropriation	..	..	..	..
For rounding ..	+100	..	—300	..
Gross total. 43— Industries	27,51,000	22,85,000	30,55,000	23,14,199
Total Recoveries ..	..	..	..	..
Net total. 43 —Industries	27,51,000	22,85,000	30,55,000	23,14,199

ABSTRACT ACCOUNT—*concld.*

SUMMARY.				Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
A—INDUSTRIES							
(1) Direction	..	..	..	7,13,500	2,60,400	3,85,700	2,38,772
(2) Industrial Education		..	..	4,90,800	4,35,900	10,35,350	8,16,998
(3) Industrial Development		..	..	6,74,000	5,91,000	6,29,900	5,65,768
(4) Technical Training of Demobilised Service Personnel			..	..	..	..	..
For rounding			..	..	..	..	..
Total A—Industries			..	18,78,300	12,87,300	20,50,950	16,21,538
B—COTTAGE INDUSTRIES							
(1) Direction	..	..	..	63,300	61,200	73,550	68,992
(2) Education	..	..	..	2,03,700	2,60,700	1,27,900	1,48,004
(3) Development	..	..	..	1,72,200	2,81,300	2,90,000	1,65,016
(4) Sericulture	..	..	..	3,42,700	2,78,500	3,37,900	2,05,002
(5) Salt	..	..	..	64,700	47,600	64,000	..
For rounding			..	..	..	..	..
Total B—Cottage Industries			..	8,46,600	9,29,300	8,93,350	5,87,014
Total A and B—Industries and Cottage Industries			..	27,24,900	22,16,600	29,44,300	22,08,552

III—DETAILED ACCOUNT No. 43-A—INDUSTRIES.

	Number 1960-61.	Number 1961-62.	DETAILS.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			A—INDUSTRIES.				
			(1) DIRECTION.				
A·1·—Pay of officers.	7	7	Director and other gazetted officers (Voted) (Rs.1,800 and less).	68,000	74,000	46,000	50,260
			Total ...	68,000	74,000	46,000	50,260
A·2·—Pay of establishment.			Technical staff	..	..	..	..
	43	43	Clerks (Rs.250 and less) ...	55,000	53,000	62,000	50,789
	16	16	Servants (Rs.30 and less) ...	7,000	7,200	6,500	5,894
	6	6	Temporary establishment ...	5,000	4,600	3,000	2,985
			Lump provision for increased pay	..	..	..	..
			Total ...	67,000	64,800	71,500	59,668
A·3·—Allowances, honoraria, etc.			Travelling allowance	15,000	15,000	8,000	17,941
			House-rent and other allowances ..	2,000	2,600	1,700	2,195
			Dearness allowance	30,000	29,000	29,000	28,062
			Lump provision for increased dearness allowance	..	..	..	..
			Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	..	..
			Cost of passsges under the Superior Civil Services Rules, 1924	..	..	..	..
			Total ...	47,000	46,600	38,700	48,198

III—DETAILED ACCOUNT No. 43-A—INDUSTRIES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(1) DIRECTION—*Concld.*				
A·5·—Other contingencies.			Customs duty on imported stores ...	..	..	..	..
			Purchase of books, etc.	500	500	500	468
			Rents, rates and taxes	65,000	58,500	66,000	48,750
			Contingent establishment	2,000	2,000	2,000	750
			Other contingent charges ...	14,000	14,000	14,000	30,678
			Total ...	81,500	75,000	82,500	80,646
			Lump provision for Re-organisation of Directorate of Indusiries ..	..		1,47,000	..
			Lump provision for recurring expenditure on completed Development Project ..	4,50,000	..	...	..
			For rounding ...	..	..	..	..
			TOTAL (1) DIRECTION ..	7,13,500	2,60,400	3,85,700	2,38,772
			(2) INDUSTRIAL EDUCATION.				
			(a) *Inspection.*				
A·1·—Pay of officers.	2	..	*Inspectors of Technical and Industrial Schools.* (Rs.1,250)	..	..	10,000	6,900
			Total Pay of officers ...	..	..	10,000	6,900
A·2·—Pay of establishment.	..	..	Clerks	..	..	..	..
	2	..	Servants	..	..	900	175
			Temporary establishment ...	..	..	..	105
			Total ...	..	..	900	280
A·3·—Allowances, honoraria, etc.			Travelling allowance	..	..	1,500	1,666
			House-rent and other allowances ...	..	..	100	24
			Dearness allowance	..	..	2,000	1,394
			Total ...	..	..	3,600	3,084
A·5·—Other contingencies.			Purchase of books, etc.	..	..	200	196
			Rents, rates and taxes	..	..	..	..
			Other contingent charges	..	..	..	635
			Total ...	..	..	200	831
			For rounding ...	..	..	..	..
			Total (a)—Inspection ...	..	..	14,700	11,095

III—DETAILED ACCOUNT No. 43-A—INDUSTRIES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(2) INDUSTRIAL EDUCATION—*Contd.*				
			(b)—Technical and Industrial Schools.				
A.1·—Pay of officers.	79	79	Principal and other teaching staff (Rs.1,300 and less) ...	1,08,000	1,06,000	3,50,000	3,02,998
			Total ...	1,08,000	1,06,000	3,50,000	3,02,998
A·2·—Pay of establishment.			Pupil teachers ..	..			..
			Sub-Assistant Surgeon				..
	8	8	Clerks (Rs.250 and less) ...	10,000	9,000	40,000	38,571
	35	35	Servants (Rs.30 and less) ...	11,000	10,000	27,500	25,103
	..	..	Temporary establishment (Rs.175 and less). ...	..		83,000	96,059
			Total ...	21,000	19,000	1,50,500	1,59,733
A·3·—Allowances, honoraria, etc.			Travelling allowance ...	2,000	2,000	4,000	3,372
			House-rent and other allowances ...	1,400	1,400	28,000	23,987
			Dearness allowance ...	48,000	48,000	1,37,000	1,28,729
			Cash allowance in lieu of supply of foodstuffs at concession rates ...	..	..	..	..
			Total ...	51,400	51,400	1,69,000	1,56,088
A·4·—Contract contingencies.			Contract contingencies ...	1,500	1,300	20,000	6,803
			Contingent Establishment (27) ..	4,000	4,100	7,000	13,985
			Total ..	5,500	5,400	27,000	20,788
A.5·—Other contingencies.			Contribution and grants ...	..	..	..	..
			Tools and materials ...	..	..	..	..
			Grants to athletic clubs ...	300	300	500	216
			Prizes ...	200	200	250	210
			Purchase and repairs of appliances ...	..	..	..	30
			Customs duty on imported stores ...	..	..	..	..
			Purchase of raw materials ...	10,000	5,000	50,000	42,908
			Purchase of books, etc. ...	300	300	500	651
			Foreign Aid ...	..	..	..	..
			Rents, rates and taxes ..	500	500	2,800	2,288
			Contingent Establishment (18) ..	1,600	1,700	26,000	11,154
			Other contingent charges ...	20,000	26,000	14,000	41,285
			Total ...	32,900	34,000	94,050	98,742
			Lump provision for Re-organisation of Technical Schools ..	..	..	30,000	..
			For rounding ...	..	..	..	..
			Total *(b)*—Technical and Industrial Schools ...	2,18,800	2 15,800	8,20,550	7.38 349

III—DETAILED ACCOUNT No. 43-A—INDUSTRIES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1906-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(2) INDUSTRIAL EDUCATION—*Contd.*				
			(*c*)—*Marine Diesel Training Centre.*				
A.1.—Pay of officers.	11	11	Principal and others	50,000	26,600	38,000	..
A.2.—Pay of establishment.	6	7	Clerks	11,300	4,900	} 10,500	..
	24	30	Servants	4,700	3,400		..
			Total ...	16,000	8,300	10,500	..
A.3.—Allowances, honoraria, etc.			Travelling allowance	6,300	3,400	1,000	..
			House-rent and other allowances				..
			Dearness allowance	14,200	6,300	19,600	..
			Total ..	20,500	9,700	20,600	
A.5.—Other contingencies.			Purchase of raw materials	85,000	77,000	87,000	..
			Stipends	..	..	..	..
			Other contingent charges	1,00,000	98,000	500	..
			Total ..	1,85,000	1,75,000	87,500	
			Total (*c*)—Marine Diesel Training Centre	2,71,500	2,19,600	1,56,600	
			(*d*)—*Training for Teachers.*				
A.1.—Pay of officers.			Officers	..	..	25,000	..
			Total ...	..	..	25,000	..
A.2.—Pay of establishment.			Staff	..	..	2,000	..
			Total ..	..	..	2,000	..
A.3.—Allowances, honoraria, etc.			Travelling allowance				
			House-rent and other allowances ..				
			Dearness allowance	..	..	6,200	..
			Total ..	..	..	6,200	..
A.5.—Other contingencies.			Other contingencies ..			4,800	..
			Total ..	..	..	4,800	..
			Total (*d*)—Training for Teachers ..	..	..	38,000	..
A.6.—Scholarships.			(*e*)—*Scholarships.*				
			In Industrial Schools	..	..	..	61,021
			In other Special Schools	..	..	..	..
			For rounding	..	..	..	..
			Total (*e*)—Scholarships ...	..	..	..	61,021

III—DETAILED ACCOUNT No. 43-A—INDUSTRIES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(f)—Miscellaneous.				
A·7·—Miscellaneous.			Examination charges	..	..	5,000	6,170
			Mining instruction in coal field ..	..	..	..	
			Other items—Grants-in-aid ..		..	..	..
			Allowance to medical officers for attending boardings, hostels, etc. ..	500	500	500	363
			Total (*f*)—Miscellaneous ...	500	500	5,500	6,533
			TOTAL (2) INDUSTRIAL EDUCATION	4,90,800	4,35,900	10,35,350	8,16,998
			(3) INDUSTRIAL DEVELOPMENT.				
A·1·—Pay of officers.	42	42	Superintendent, other officers (Rs.1,050 and less) ...	1,80,000	1,25,000	1,23,000	1,01,771
			Total Pay of officers ...	1,80,000	1,25,000	1,23,000	1,01,771
A·2·—Pay of establishment.	120	120	Technical staff (Rs.400 and less)	1,55,000	1,50,000	1,66,000	1,53,671
	69	69	Clerks (Rs. 50—120) ...	60,000	55,000	50,000	45,728
	114	114	Servants (Rs.30 and less) ..	50,000	48,000	43,000	41,868
	..	..	Temporary establishment (Rs.300 and less) ...	..	..	900	470
			Total Pay of establishment ...	2,65,000	2,53,000	2,59,900	2,41,737

III—Detailed Account No. 43-A—Industries—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-16.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
A.3.—Allowances, honoraria, etc.	Travelling allowance ...	13,000	13,000	13,000	15,775
	House-rent and other allowances ...	5,000	5,000	5,000	5,745
	Dearness allowance ...	1,27,000	1,16,000	1,09,000	1,06,768
	Allowances to apprentices ...	..	..	..	..
	Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	..	..
	Total Allowances honoraria, etc. ...	1,45,000	1,34,000	1,27,000	1,28,288
	(3)—Industrial Development—*Contd.*				
A.5.—Other contingencies.	Stipends	..	5,000	5,000	5,098
	Customs duty on imported stores ..	..		..	..
	Purchase of apparatus, implements, etc.	..	..	..	..
	Purchase of raw materials	..	..	..	..
	Freight and packing charges ..	..	..	..	..
	Purchase of books	2,000	2,000	2,000	..
	Purchase of furniture	..	..	..	1,177
	Other contingent charges	60,000	52,000	44,000	74,129
	Contingent Establishment (16) ..	10,000	10,000	12,000	9,887
	Rents, rates and taxes	12,000	10,000	7,000	3,681
	Total Other contingencies ..	84,000	79,000	70,000	93,972
	Lump provision for establishment of Silk and Lac Research-*cum*-Training Institute ..	..	..	50,000	..
	Total (3) Industrial development	6,74,000	5,91,000	6,29,900	5,65,768

III—DETAILED ACCOUNT NO. 43—INDUSTRIES—COTTAGE INDUSTRIES.

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			B—COTTAGE INDUSTRIES.				
			(1) *Direction.*				
B-1.—Pay of Officers.	2	1	Director and other Gazetted officers (1,800 and less).	7,000	7,000	16,000	9,900
			Total	7,000	7,000	16,000	9,900
B-2.—Pay of establishment.			Technical staff	..	..	..	..
	24	24	Clerks (250 and less)	29,000	27,000	27,000	26,460
	5	5	Servants (30 and less)	2,000	2,200	3,000	2,689
			Temporary establishment	..	..	..	947
			Total	31,000	29,200	30,000	30,096
B-3.—Allowances, honoraria, etc.			Travelling allowance	3,000	3,000	3,500	2,083
			House-rent and other allowances	200	200	250	395
			Dearness allowance	11,000	10,500	12,000	9,292
			Cash allowance in lieu of supply of food-stuff at concession rates.	..	..	..	..
			Cost of passages under the Superior Civil Services Rules, 1924 (*Charged*).	..	..	..	..
			Total	14,200	13,700	15,750	11,770

III—Detailed Account No. 23—Industries—Cottage Industries—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*l*) *Direction*—Concld.				
B-4—Other Contingencies.			Expenditure on forms and returns ..	..	..	..	..
			Customs duty on imported stores ..	..	..	.	..
			Purchase of books, etc.	100	100	500	66
			Rents, rates and taxes				7,800
			Other contingent charges ..	10,000	10,000	10,000	8,450
			Contingent establishment	1,000	1,200	1,300	910
			Total	11,100	11,300	11,800	17,226
			For rounding ..	..	..	..	..
			Total (1) Direction ..	63,300	61,200	73,550	68,992
			2—*Education.*				
B-1.—Pay of officers.			Superintendent and Gazetted officers (Rs. 1,300 and less).	..			
			Total ..	..	..	..	..
B-2.—Pay of establishment.	54	54	Teaching staff	57,000	54,000	37,000	53,971
			Clerks (Rs. 250 and less) ..	..	..	..	..
	18	18	Servants (Rs. 30 and less) ..	7,500	7,000	7,000	7,351
	60	60	Temporary establishment (Rs.175 and less).	58,000	48,000	32,000	33,606
			Total ..	1,22,500	1,09,000	76,000	94,928

III—DETAILED ACCOUNT NO. 43—INDUSTRIES—COTTAGE INDUSTRIES—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	2—Education—concld.				
B-3.—Allowances and honoraria, etc.	Travelling allowance	4,000	4,000	4,000	1,435
	House-rent and other allowances ..	1,000	1,000	1,000	1,153
	Dearness allowances	44,000	39,000	36 000	34,348
	Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
	Total ..	49,000	44,000	41,000	36,936
B-4.—Other Contingencies.	Grant to athletic clubs	..	..	..	..
	Prizes	..	..	..	..
	Purchase and repair of appliances ..	..	..	..	..
	Customs duty on imported stores ..	..	..	..	..
	Purchase of raw materials	2,000	2,000	1,000	164
	Purchase of books	200	200	200	20
	Rents, rates and taxes	8,000	6,000	1,700	1,655
	Other contingent charges	22,000	99,500	8,000	6,150
	Contingent establishment ..				
	Total ..	32,200	1,07,700	10,900	7,989
B-5.—Scholarships and Stipends.	In Industrial Schools	..	..		8,151
	Total—Scholarship (Voted)			..	8,151
B-6.—Miscellaneous.	Examination charges	..	..	..	..
	Allowances to Medical Officers for attending boarding, hostels, etc.	..	..	..	..
	For rounding	..	..	..	..
	Total—Miscellaneous ..	..	..	..	..
	Total (2) Education ..	2,03,700	2,60,700	1,27,900	1,48,004

III—DETAILED ACCOUNT NO. 43—INDUSTRIES—COTTAGE INDUSTRIES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(3) Development				
B-1.—Pay of officers.	5	5	Superintendent and other Gazetted Officers (Rs. 1,050 and less) ..	19,000	28,000	27,000	22,090
			Total ..	19,000	28,000	27,000	22,090
B-2.—Pay of establishment.	50	50	Technical staff (Rs. 440 and less).	65,000	60,000	65,000	59,065
	6	6	Clerks (Rs.50—120) ..	7,000	7,000	8,000	8,609
	18	18	Servants (30 and less) ..	12,000	12,000	12,000	11,248
	6	..	Temporary establishment (Rs. 300 and less).	..	5,700	42,200	7,453
			Total ..	84,000	84,700	1,27,200	86,375
B-3.—Allowances, honoraria, etc.			Travelling allowance ..	5,000	8,000	5,000	6,154
			House rent and other allowances ..	1,000	1,000	1,000	1,641
			Dearness allowance ..	33,000	32,000	57,500	31,399
			Cash allowance in lieu of supply of foodstuff at concession rates	..	..	..	..
			Total ..	39,000	41,000	63,500	39,194

III—DETAILED ACCOUNT NO. 43—INDUSTRIES—COTTAGE INDUSTRIES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
B-4.—Other Contingencies.			Stipends	..	200	500	604
			Customs duty on imported stores ..	..	..	..	..
			Purchase of apparatus implements ..	..	..	..	..
			Purchase of raw materials	..	..	3,000	2,310
			Freight and packing charges ..	..	..	..	..
			Purchase of books	200	200	300	..
			Purchase of furniture	..	..	..	..
			Other contingent charges	30,000	1,26,000	66,000	13,163
			Contingent Establishment (25) ..	..	..	..	..
			Rents, rates and taxes	..	1,200	2,500	1,280
			Total other contingencies ..	30,200	1,27,600	72,300	17,357
			Total (3) Development ..	1,72,200	2,81,300	2,90,000	1,65,016
			(4) Sericulture.				
B.1.—Pay of officers.	8	8	Assistant Director and other Gazetted Officers (Rs.750 and less).	20,000	8,000	15,500	6,468
			Total ..	20,000	8,000	15,500	6,468
B.2.—Pay of establishment.	177	177	Technical staff	1,10,000	82,000	84,000	67,008
	23	23	Clerks (Rs.150 and less) ..	16,000	17,000	17,000	15,782
	42	42	Servants (Rs.30 and less) ..	9,000	8,000	8,000	7,590
	7	29	Temporary Establishment ..	32,000	4,000	37,600	..
			Total ..	1,67,000	1,11,000	1,46,600	90,380
B.3.—Allowances and honoraria, etc.			Travelling allowances	9,000	9,000	8,000	9,000
			Dearness allowances ..	45,000	40,000	56,400	36,247
			House rent and other allowances ..	1,000	800	900	646
			Cash allowances in lieu of supply of foobstuff at concession rates.	..	..	..	..
			Total ..	55,000	49,800	65,300	45,893

III—DETAILED ACCOUNT NO. 43—INDUSTRIES—COTTAGE INDUSTRIES—*Contd.*

	Number 1960-61	Number 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960 61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
B.4.—Other Contingencies.			Stipend ..	..	..	..	..
			Customs duty on imported stores ..	..	..	..	..
			Purchase of seeds, implements, etc. ..	..	..	..	..
			Rewards	1,000	1,000	1,000	1,000
			Rents, rates and taxes	5,000	5,000	5,500	5,116
			Purchase of books	500	500	500	368
			Petty construction and repairs ..	6,000	15,000	15,000	11,798
			Other contingent charges	81,000	81,000	81,000	37,050
			Contingent Establishment (16) ..	6,000	6,000	6,000	5,728
			Purchase and repair of appliances ..	1,200	1,200	1,500	1,201
			Total Contingencies ..	1,00,700	1,09,700	1,10,500	62,261
			Total (4) Sericulture	3,42,700	2,78,500	3,37,900	2,05,002
			(5)—Salt.				
B.1.—Pay of officers.	1	1	Officers	6,000	6,000	6,000	..
			Total ..	6,000	6,000	6,000	..
B.2.—Pay of establishment.	..	..	Clerks	..	..	30,000	..
	..	..	Servants	.	..	5,300	..
	35	35	Tempurary establishment	37,000	22,000	..	..
			Total ..	37,000	22,000	35,300	..
B.3.—Allowances, honoraria, etc.			Travelling allowance	3,000	3,000	2,000	..
			House rent and other allowances ..	700	600	700	..
			Dearness allowance	13,000	11,000	15,000	..
			Total ..	16,700	14,600	17,700	..
B.4.—Other Contingencies.			Other Contingencies	5,000	5,000	5,000	..
			Total ..	5,000	5,000	5,000	..
			Total (5)—Salt	64,700	47,600	64,000	..

III—DETAILED ACCOUNT No.43—INDUSTRIES—INDUSTRIES—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E.—GRANTS-IN-AID				
Summary				
INDUSTRIES				
(I) **Industrial Education**	..	..	**85,000**	1,00,578
(II) **Industrial Development**	**12,000**	**54,400**	**12,000**	1,600
Total—Industries ..	**12,000**	**54,400**	**97,000**	1,02,178
COTTAGE INDUSTRIES				
(I) **Education**	..	..	..	..
(II) **Development**	**11,000**	**11,000**	**11,000**	1,950
(III) **Sericulture**	**3,000**	**3,000**	**3,000**	1,519
Total—Cottage Industries ..	**14,000**	**14,000**	**14,000**	3,469
Total E.—Grants-In-Aid ..	**26,000**	**68,400**	**1,11,000**	1,05,647
DETAILS				
Industries.				
(*I*) *Industrial Education.*				
Maintenance grants	..	..	75,000	..
Building, furniture and equipment grant	..	..	10,000	1,00,578
Total ..	..	..	85,000	1,00,578
(*II*) *Industrial Development.*				
Grants to Exhibitions	..	..	..	..
Grants to Industrial Credit and Syndicate	..	..	..	..
Contribution to University and other Institutions ..	10,000	10,000	10,000	1,600
Grants of subsidy to East Pakistan Sugar Mills ..	..	42,400	..	..
Maintenance grant	..	..	..	..
Grants and Contribution in connection with scheme for development of Handloom Industries.	2,000	2,000	2,000	..
Total ..	12,000	54,400	12,000	1,600
Total—Industries ...	12,000	54,400	97,000	1,02,178
Cottage Industries.				
(*I*) *Education*				
Maintenance Grant	..	..	..	..
Buildings, furniture and equipment grants	..	..	..	..
Other grants	..	..	..	..
Total ..	..	..	..	..
(*II*) *Development.*				
Grants to exhibition	5,000	5,000	5,000	...
Grants to Industrial Associations, Contribution to other Small and Cottage Industries Institutions.	3,000	3,000	3,000	1,950
Contribution for development of Handloom Industries	3,000	3,000	3,000	..
Grants towards establishment of small Industrial Research and Development Institute.	..	..	..	..
Total ..	11,000	11,000	11,000	1,950

III—DETAILED ACCOUNT NO. 43—INDUSTRIES—COTTAGE INDUSTRIES—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(III) Sericulture.				
Contribution and grants	3,000	3,000	3,000	1,519
Total ...	3,000	3,000	3,000	1,519
Total—Cottage Industries ..	14,000	14,000	14,000	3,469
Total E.—Grants-in-aid ...	26,000	68,400	1,11,000	1,05,647

DETAILED ACCOUNT NO. 43-F—CHARGES IN ENGLAND.

F—Charges in England.				
F-1.—Leave and deputation Salaries and Sterling overseas pay	...	..	..	..
F-2.—Cost of Stores	..	..	..	..
F-3.—Government Scholarships	..	..	..	..
F-4.—Other Charges	..	..	..	..
Cost of Publications (Fisheries) ..	...	...	..	...
Total F.—Charges in England ..	...	...	..	..

GRANT No. 22

Charges on Account of Fisheries.
(Head of Account:—43—Industries—Fisheries.)

Authorised Rs. 9,77,000 | *Charged Rs. Nil*

Total Rs. 9,77,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—Fisheries.				
A·1·—Pay of officers	1,21,500	1,12,900	1,36,900	1,28,569
A·2.—Pay of establishment	2,08,000	2,00,000	2,08,000	1,90,493
A·3·—Allowances, honoraria, etc.	1,44,600	1,42,600	1,49,600	1,38,515
A·4·—Other Contingencies	92,500	1,36,000	1,14,500	1,03,188
Lump provision for re-organisation of the Directorate of Fisheries.	2,30,000	49,500	..	..
Total (A)—Fisheries ..	7,96,600	6,41,000	6,09,000	5,60,765
(B)—Piscicultural Experiments, Research and Demonstration.				
B. 1.—Production of processed fish and fish products ..	38,000	38,000	38,000	..
B. 2.—Gas and water installation in technological laboratory.	..	..	..	..
B. 3.—Rural Pisciculture	..	..	..	..
B. 4.—Demonstration of fish farms	35,000	35,000	40,000	..
B. 5.—Net factory	21,000	25,000	25,000	20,559
B. 6.—Control of Acquatic vegetation	40,000	44,000	44,000	..
B. 7.—Culture of prawns in fresh water tanks ..	10,000	21,000	21,000	..
B. 8.—Elimination of prediceous animals from fish ponds ..	10,000	7,000	12,000	..
B. 9.—Establishment of Nursery Fish Farm ..	26,000	26,000	30,000	..
Gross Total (B) Pisciculture ..	1,80,000	1,96,000	2,10,000	20,559
B. 6.—*Deduct*—Amount recoverable from other Government Departments. ..	..	..	..	..
Net Total (B)—Pisciculture ..	1,80,000	1,96,000	2,10,000	20,559
D.—Charges in England	..	..	..	..
Surrenders or withdrawals within grant or appropriation..	..	..	..	..
For rounding	+400	..	..	..
Gross Total 43—Industries—Fisheries ..	9,77,000	8,37,000	8,19,000	5,81,324
Total Recoveries ..	..	..	..	..
Net Total 43—Industries.—Fisheries ..	9,77,000	8,37,000	8,19,000	5,81,324

III—Detailed Account No. 43-A—Fisheries.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			A—Fisheries.				
A.1.—Pay of officers.	1	1	Director (Rs.1,500) ..	14,500	13,900	13,900	18,000
	9	9	Other gazetted officers (Rs. 970 and less) ..	42,000	36,000	53,000	43,067
	15	16	Fishery officers (Rs. 270 and less)	65,000	63,000	70,000	67,502
			Total ..	1,21,500	1,12,900	1,36,900	1,28,569
A.2.—Pay of establishment.	50	51	Clerks (Rs. 230 and less) ..	68,000	66,000	67,000	60,530
	71	71	Technical staff (Rs. 130 and less)	1,05,000	1,01,000	1,07,000	96,963
	46	47	Servants (Rs. 30 and less) ..	24,000	23,000	23,000	22,464
	9	9	Temporary establishment ..	11,000	10,000	11,000	10,536
			Total ..	2,08,000	2,00,000	2,08,000	1,90,493
A.3.—Allowances, honoraria, etc.			Travelling allowance	55,000	55,000	55,000	48,706
			House-rent and other allowances ..	1,600	1,600	1,600	1,614
			Dearness allowance	88,000	86,000	93,000	88,195
			Cash allowance in lieu of supply of food-stuff at concession rates. ..	..	..	..	..
			Total ..	1,44,600	1,42,600	1,49,600	1,38,515
A.4.—Other Contingencies.			Stipends	..	..	..	..
			Purchase of books, etc. ..	500	500	500	277
			Rents, rates and taxes	20,000	20,000	20,000	18,025
			Contingent Establishment (85) ..	24,000	27,500	24,000	23,736
			Other contingent charges	48,000	88,000	70,000	61,150
			Total ..	92,500	1,36,000	1,14,500	1,03,188
			Lump provision for re-organisation of the Directorate of Fisheries.	2,30,000	49,500	..	..
			Total (A)—Fisheries ..	7,96,600	6,41,000	6,09,000	5,60,765

III—Detailed Account No. 43·D—Charges in England.

D—Charges in England				
D.1.—Leave and deputation salaries and Sterling Overseas pay	..	..	..	..
D.2.—Cost of Stores	..	..	..	..
D.3.—Government Scholarships	..	..	..	..
D.4.—Other charges	..	..	..	..
Total D—Charges in England ..	..	..	..	..

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D·—PROVINCIAL STATISTICS. Statistics of Industrial and Labour Disputes.				
D·1·—Pay of officers	..	..	..	..
D·2·—Pay of establishment	10,500	10,000	10,000	9,376
D·3·—Allowances, honoraria, etc.	2,500	2,500	2,500	2,747
D·4·—Contingencies			..	
Total D ..	13,000	12,500	12,500	12,123
E·—ADMINISTRATION OF PARTNERSHIP ACT, 1932.				
E·1·—Pay of officers	1,200	1,800	1,200	600
E·2·—Pay of establishment	2,300	2,200	2,000	2,002
E·3·—Allowances, honoraria, etc.	1,000	700	700	664
E·4·—Contingencies	200	200	200	200
Total E ...	4,700	4,900	4,100	3,466
F·—ADMINISTRATION OF THE BENGAL MONEY-LENDERS ACT, 1940.				
F·1·—Pay of officers	1,200	1,200	1,200	1,133
F·2·—Pay of establishment	2,500	2,500	2,500	1,144
F·3·—Allowances, honoraria, etc.	3,300	3,000	3,000	2,191
F·4·—Contingencies	100	100	100	57
Total F ...	7,100	6,800	6,800	4,525
G.—Miscellaneous.				
G·1·—Administration of East Bengal Shops and Establishments Act, 1951—				
G·1(1)·—Pay of officers	2,600	2,400	..	...
G·1(2)·—Pay of establishment	44,000	38,000	38,488	41,215
G·1(3)·—Allowances, honoraria, etc.	22,000	22,000	22,802	20,716
G·1(4)·—Contingencies	6,000	6,000	6,186	5,989
Total G·1· ..	74,600	68,400	67,476	67,920

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
G·2·—Directorate of Jute—				
G·2(1)·—Pay of officers	33,500	33,000	34,000	32,452
G·2(2)·—Pay of establishment	3,25,000	3,07,000	2,75,000	2,76,963
G·2(3)·—Allowances, honoraria, etc.	1,79,500	1,79,500	1,87,000	1,78,411
G·2(4)·—Contingencies	70,000	60,000	76,000	59,700
Total G·2· ..	6,08,000	5,79,500	5,72,000	5,47,526
G—MISCELLANEOUS.				
G·3·—Family Budget Investigation in East Pakistan—				
G·3(1)·—Pay of officers				
G·3(2)·—Pay of establishment		5,500		
G·3(3)·—Allowances, honoraria, etc. ..		2,500		
G·3(4) —Contingencies				
G. 3(5).—*Deduct*—Charges recoverable from other Governments, Departments, etc.				
Total G·3. ..	..	8,000	..	
G·6·—Provincial Statistical Board and Bureau of Commercial and Industrial Intelligence—				
G·6(1)·—Pay of officers	62,000	57,000	60,000	59,910
G·6(2)·—Pay of establishment	1,40,000	1,34,000	1,31,000	1,44,383
G·6(3)·—Allowances, honoraria, etc. ..	60,000	59,800	58,800	62,117
G·6(4)·—Contingencies	25,000	25,000	25,000	40,583
Total G·6. ..	2,87,000	2,75,800	2,74,800	3,06,993
G·9·—Employment Exchange—Charges paid to the Government of Pakistan	60,000	60,000	60,000	60,000
G·10·—Estate office—				
G·10(1)·—Pay of officers	33,000	34,000	29,000	28,351
G·10(2)·—Pay of establishment	1,02,000	1,00,000	95,000	94,691
G·10(3)·—Allowances, honoraria, etc. ..	53,600	53,300	54,100	51,555
G·10(4)·—Contingencies	24,000	24,000	24,000	24,687
Total G·10· ..	2,12,600	2,11,300	2,02,100	1,99,284
G·11·—Small Savings Scheme—				
G·11(1)·—Pay of officers			..	20,715
G·11(2)·—Pay of Establishment			..	52,136
G·11(3)·—Allowances, honoraria, etc.			..	43,505
G·11(4)·—Contingencies			..	15,949
Gross Total G·11· ..			..	1,32,305
Deduct—Charges recoverable from the Central Government			..	
Net Total G·11· ..		..	..	1,32,305
G·12·—Peace-time Fire Service—				
G·12(1)·—Pay of officers	..	40,500	45,000	37,461
G·12(2)·—Pay of Establishment	..	10,45,000	10,40,000	9,99,426
G·12(3)·—Allowances, honoraria, etc.	..	4,10,000	4,12,000	3,86,956
G·12(4)·—Contingencies	..	7,70,000	7,69,848	5,34,885
G·12(5)·—Works	..	95,000	95,000	..
Total G·12· ..	..	23,60,500	23,61,848	19,58,728

ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
G·13·—Fire Fighting Organisation—				
G·13(1)·—Pay of officers	..	..	..	..
G·13(2)·—Pay of establishment	..	..	..	..
G·13(3)·—Allowances, honoraria, etc. ..	..	..	..	..
G·13(4)·—Contingencies	..	..	..	..
G·13(5)·—Grants-in-Aid and contribution ..	..	..	..	..
G·13(6)·—Works	..	..	..	..
G·13(7)·—Cost of basic ration	..	..	..	..
Total G·13·	..	..	..	..
G·14·—Directorate of Trade and Commerce—				
G·14(1)·—Pay of officers	50,000	38,600	19,100	..
G·14(2)·—Pay of Establishment	1,95,000	1,98,000	1,75,500	..
G·14(3)·—Allowances, honoraria, etc. ..	73,000	72,000	51,000	..
G·14(4)·—Contingencies	29,000	30,000	2,600	..
Totol G·14·	3,47,000	3,38,600	2,48,200	..
G.15.—Purchase of Cement—				
G-15(1)—Cost of purchase				
G-15 (2)—Other incidental charges—	1,000		1,000	..
Freight charges				..
Handling charges	..	..	..	..
Import duties	..	..	..	..
Other Miscellaneous Charges ..	..	..	..	..
Total G·15·	1,000	..	1,000	..
G·16·—Purchase of coal and coke—				
G-16(1)—Cost of purchase	..	..	..	..
G-16(2)—Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duties	..	..	..	..
Other Miscellaneous Charges ..	..	..	..	..
Total G·16·	..	..	..	..
G·17·—Purchase of Mustard oil—				
G-17(1)—Cost of purchase	..	..	..	..
G-17(2)—Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duties	..	..	..	..
Other Miscellaneous charges ..	..	..	..	..
Total G·17·	..	..	..	..
G·18·—Distribution of Gold—				
G·18(1)·—Cost of purchase	..	..	..	..
G·18(2)·—Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duties	..	..	..	..
Other Miscellaneous charges ..	..	..	..	..
Total G·18· ..	..	..	..	..
G·19.—Distribution of Textiles—				
Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duties	5,000	5,000	..	..
Other Miscellaneous charges ..	..	..	..	..
Total G. 19 ..	5,000	5,000	..	..

III—Detailed Account No. 47-A—Labour.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
G-20—Miscellaneous—				
(i) Minimum Wages Board—				
Pay of Officers	22,000	21,600	..	..
Pay of Establishment	7,200	5,500	..	..
Allowances, honoraria, etc.	15,600	6,600	..	..
Contingencies	13,800	10,600	..	..
Total—Minimum Wages Board ..	58,600	44,300	..	..
(ii) Industrial Court—				
Pay of Officers	50,000	31,000	..	..
Pay of Establishment	9,000	8,800	..	..
Allowances, honoraria, etc.	30,000	6,100	..	..
Contingencies	14,200	10,600	..	..
Total—Industrial Court ..	1,03,200	56,500	..	..
Total-G·—Miscellaneous ...	17,57,000	40,07,900	37,87,424	32,72,756
H.—Fire Services—				
H. 1. Pay of officer	42,000	..	..	..
H. 2. Pay of Establishment	11,16,000	..	..	..
H. 3. Allowances, honoraria, etc.	4,10,000	..	..	..
H. 4. Contingencies	10,37,000	..	..	..
H. 5. Works	1,09,000	..	..	..
Total H. Fire Services	27,14,000			
I·—Charges in England	1,000	1,000	3,000	2,923
For rounding	+450	..	+496	
Surrenders or withdrawals within grant or appropriation	..	..	..	..
Gross Total under "47—Misc. Deptts."	49,23,000	45,01,000	43,58,000	35,94,811
Deduct—Total recovery ..	..			..
Net Total under "47—Misc. Departments ..	49,23,000	45,01,000	43,58,000	35,94,811

III—Detailed Account No. 47-A—Labour.

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			A·—Labour.				
			Labour.				
A·1·—Pay of officers.	21	25	Labour Commissioner and other officers.	1,22,000	83,000	1,10,100	87,169
			Total A.1· ...	1,22,000	83,000	1,10,100	87,169
A·2·—Pay of establishment.	11	11	Clerks	19,000	17,500	17,500	40,191 (Clerks, Servants and Temporary establishment)
	11	11	Servants	5,000	5,000	5,000	
	31	31	Temporary establishment ...	31,000	15,500	18,380	
			Leave salaries	..		1,500	..
			Lump provision for increased pay	..	..	..	..
			Total A·2·	55,000	38,000	42,380	40,191

III—Detailed Account Nos. 47-A—Labour and B—Inspector of Factories.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	A·—Labour—*Concld.*				
A·3·—Allowances, honoraria, etc.	Travelling allowance	25,000	30,000	41,000	25,987
	House-rent and other allowances. ..	1,000	1,000	1,150	870
	Cost of passages granted under the Superior Civil Service Rules, 1924	..	..	..	..
	Dearness allowance	37,500	27,000	30,500	24,615
	Cash allowance in lieu of supply of foodstuff at concession rates ...	..	..	..	..
	Total A·3· ...	63,500	58,000	72,650	51,472
A·(4)·—Contingencies.	Purchase of books	600	600	1,000	52,648
	Rent, rates and taxes	21,000	19,600	21,000	
	Other contingent charges	97,000	2,01,600	27,500	
	Total A. 4 ...	1,18,600	2,21,800	49,500	52,648
A·(5)·—Grants-in-aid, contributions, etc.	Grant to the Labour Welfare Organisations.	2,000	..	2,000	..
	Grant to other Organisation ..	5,000	5,000	5,000	10,000
	Total A·5 ..	7,000	5,000	7,000	10,000
A·(6)·—	Lump provision for Labour Welfare Centre	..		2,00,000	..
	Gross Total A—Labour ..	3,66,100	4,05,800	4,81,630	2,41,480
A·(7)-Deduct—Establishment charges recovered from other Governments, Departments, etc.	*Deduct*—Establishment charges recovered from other Governments, Departments, etc.	..	..	..	..
	Total A. Labour ...	3,66,100	4,05,800	4,81,630	2,41,480

III—Detailed Account No. 47-B—Inspector of Factories.

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			B.—Inspector of Factories.				
B·1·—Pay of officers.	2	2	Inspectors and other gazetted officers.	5,000	4,500	6,500	4,166
			Leave salaries ...	..	..	..	
			Total B-1 ...	5,000	4,500	6,500	4,166
B·2·—Pay of establishment.	3	3	Clerks	4,600	4,000	5,400	9,055
	3	3	Servants (Rs. 30 and less) ...	1,400	1,400	1,400	
	3	3	Temporary establishment ...	2,500	2,600	3,200	
			Leave salaries ...	..	..	..	
			Total B-2 ...	8,500	8,000	10,000	9,055

III—DETAILED ACCOUNT NOS. 47-B—INSPECTOR OF FACTORIES AND C—INSPECTOR OF STEAM BOILERS.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	B.—INSPECTOR OF FACTORIES—*Concld.*				
B·3·—Allowances, honoraria, etc.	Travelling allowance	2,000	2,000	2,000	2,000
	Hill allowance	..	..	..	..
	House-rent and other allowances ..	150	150	150	143
	Dearness allowance	4,000	4,150	5,000	4,018
	Cost of passages under the Bengal Passages Rules, 1924.	..	..	..	..
	Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
	Total B·3 ...	6,150	6,300	7,150	6,161
B·4·—Contract contingencies.	Contract contingencies	..	..	..	..
B·5·—Contingencies.	Purchase of books	100	100	100	..
	Rent, rates and taxes	..	..	..	..
	Other contingent charges ...	1,400	1,400	900	1,300
	Total B·5 ...	1,500	1,500	1,000	1,300
	TOTAL B.—INSPECTOR OF FACTORIES ...	21,150	20,300	24,650	20,682

III—DETAILED ACCOUNT NO. 47-C—INSPECTOR OF STEAM BOILERS.

	NUMBER. 1960-61.	NUMBER. 1961-62.					
			C.—INSPECTOR OF STEAM BOILERS.				
C·1·—Pay of officers.	2	2	Inspectors and Engineers	13,500	16,500	13,500	13,319
			Total C·1 ..	13,500	16,500	13,500	13,319
C·2·—Pay of establishment.	8	8	Permanent establishment	9,000	8,700	8,000	7,646
			Temporary establishment	..	..	..	..
			Total C·2 ...	9,000	8,700	8,000	7,646

III—DETAILED ACCOUNT Nos. 47-C—INSPECTOR OF STEAM BOILERS—*Concld.* AND D—PROVINCIAL STATISTICS

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			C.—INSPECTOR OF STEAM BOILERS—*Concld.*				
C·3·—Allowances, honoraria, etc.			Dearness allowance	5,000	5,600	5,000	4,5[illegible]
			Cash allowance in lieu of supply of food-stuff at concession rates.	..	..	..	..
			Travelling allowance ...	5,000	5,000	5,000	5,6[illegible]
			House-rent and other allowances ...	500	500	400	[illegible]
			Cost of passages under Bengal Passages Rules.	..	..	..	..
			Total C.3 ...	10,500	11,100	10,400	10,4[illegible]
C·4·—Contingencies.			Purchase of books, etc.	50	50	50	5,4[illegible]
			Other contingent charges	2,350	2,350	2,350	
			Rent, rates and taxes	3,000	3,000	3,000	
			Contingent establishment	100	100	100	
			Total C·4 ...	5,500	5,500	5,500	5,4[illegible]
			Total C—Inspector of Steam Boilers	38,500	41,800	37,400	36,8[illegible]
			D·—PROVINCIAL STATISTICS.				
			Statistics of Industrial and Labour disputes—				
D·1·—Pay of officers.			Pay of officers	..	..	..	..
			Total D·1 ..	..	..	..	..
D·2·—Pay of establishment.	4	4	Pay of establishment ...	10,500	10,000	10,000	9,37[illegible]
			Total D·2 ..	10,500	10,000	10,000	9,37[illegible]
D·3·—Allowances, honoraria, etc.			Travelling allowance ..	500	500	500	48[illegible]
			Dearness allowance ..	2,000	2,000	2,000	2,264
			House-rent and other allowances ..	..	..	..	..
			Total D·3 ..	2,500	2,500	2,500	2,7[illegible]
D·4·—Contingencies.			Contingencies ...				

III—DETAILED ACCOUNT NO. 47-E—ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			E·—ADMINISTRATION OF PARTNERSHIP ACT, 1932.				
E·1·—Pay of officers.	1	1	Registrar and Assistant Registrar.	1,200	1,800	1,200	600
			Leave salaries	..	..	..	..
			Total E·1 ...	1,200	1,800	1,200	600
E·2·—Pay of establishment.	3	3	Permanent establishment ...	2,300	2,200	2,000	2,002
			Temporary establishment ...	..	..	..	..
			Leave salaries .	..	..	..	..
			Total E·2 ...	2,300	2,200	2,000	2,002
E·3·—Allowances, honoraria, etc.			Dearness allowance	1,000	700	700	664
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Travelling allowance	..	..	..	..
			House-rent and other allowances ...	..	..	..	..
			Total E·3 ...	1,000	700	700	664
E·4·—Contingencies.			Purchase of books	..	..	..	..
			Printing, ruling and binding registers ...	..	..	..	..
			Other contingent charges	200	200	200	200
			Total E·4 ...	200	200	200	200
			...	..	..	..	..
			Total—E Administration of Partnership Act, 1932.	4,700	4,900	4,100	3,466

III—DETAILED ACCOUNT NO. 47-F—ADMINISTRATION OF THE BENGAL MONEY-LENDERS ACT, 1940, ETC.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			F·—ADMINISTRATION OF THE BENGAL MONEY-LENDERS ACT, 1940.				
F·1·—Pay of officers.	1	1	Provincial Registrar ...	1,200	1,200	1,200	1,133
			Total F·1 ..	1,200	1,200	1,200	1,133
F·2·—Pay of establishment.	3	3	Pay of establishment ..	2,500	2,500	2,500	1,144
			Total F·2 ..	2,500	2,500	2,500	1,144
F·3·—Allowances, honoraria, etc.			Travelling allowance ...	600	300	300	..
			House-rent and other allowances ...	2,200	2,200	2,200	1,800
			Dearness allowance	500	500	500	391
			Cash allowance in lieu of supply of foodstuff at concession rates.	..	..	..	..
			Total F·3 ..	3,300	3,000	3,000	2,191
F·4·—Contingencies.			Contingencies	100	100	100	57
			Total F·4 ...	100	100	100	57
			Total—F·Administration of the Bengal Money-Lenders Act, 1940.	7,100	6,800	6,800	4,525

III—DETAILED ACCOUNT No. 47-G—MISCELLANEOUS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
G·—MISCELLANEOUS				
SUMMARY				
(1) Administration of the East Bengal Shops and Establishments Act, 1951.	74,600	68,400	67,476	67,920
(2) Directorate of Jute	6,08,000	5,79,500	5,72,000	5,47,526
(3) Family Budget Investigation in East Pakistan—Contribution payable to Government of Pakistan ...	..	8,000	..	..
(4) Administration of the Societies Registration Act of 1860.	..	..	..	..
(5) Family Budget Investigation in East Pakistan ...	..	..	..	..
(6) Provincial Statistical Board and Bureau of Commercial and Industrial Intelligence.	2,87,000	2,75,800	2,74,800	3,06,993
(7) Industrial Research Scheme ...	..	..	..	..
(8) Employment Information Bureau	..	..	..	..
(9) Employment Exchange	60,000	60,000	60,000	60,000
(10) Estate Office	2,12,600	2,11,300	2,02,100	1,99,284
(11) Small Savings Schemes	..	..	..	1,32,305
(12) Peace-time Fire Service	..	23,60,500	23,61,848	19,58,728
(13) Fire-fighting Organisations	..	..	..	..
(14) Directorate of Trade and Commerce	3,47,000	3,38,600	2,48,200	..
(15) Purchase of cement	1,000	..	1,000	..
(16) Purchase of coal and coke	..	..	..	..
(17) Purchase of Mustard oil	..	..	..	..
(18) Distribution of gold	..	..	..	..
(19) Distribution of Textiles	5,000	5,000	..	..
(20) Miscellaneous—				
(i) Minimum Wages Board	58,600	44,300	..	..
(ii) Industrial Court	1,03,200	56,500	..	..
Total G.—Miscellaneous	17,57,000	40,07,900	37,87,424	32,72,756

	NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			G·1·—Administration of East Bengal Shops and Establishments Act, 1951.				
G·1(1)·—Pay of officers.	1	1	Officers	2,600	2,400	..	..
			Total G·1·(1) ...	2,600	2,400	..	..
G·1(2)·—Pay of etsablishment.	11	11	Inspector	22,000	20,500	21,000	}
	5	5	Clerks	5,000	5,000	4,500	}
	11	11	Servants	5,000	4,500	4,000	} 41,215
	10	12	Temporary establishment ...	12,000	8,000	8,488	}
			Leave salaries	..	..	500	..
			Total G·1·(2) ...	44,000	38,000	38,488	41,215

III—DETAILED ACCOUNT No. 47-G—MISCELLANEOUS, ETC.—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			MISCELLANEOUS—*Contd.*				
G·1·(3)·—Allowances, honoraria, etc.			Travelling allowance	6,500	6,500	7,186	5,903
			House-rent and other allowances ...	500	500	500	1,159
			Dearness allowance	15,000	15,000	15,116	13,654
			Cash allowance in lieu of supply of food-stuff at concession rates.	..	..	..	..
			Total G·1·(3) ...	22,000	22,000	22,802	20,716
G·1·(4)·—Contingencies.			Purchase of books	100	100	100	5,989 (for the three items)
			Rents, rates, and taxes	3,400	3,400	3,900	
			Other contingent charges ...	2,500	2,500	2,186	
			Total G.1·(4) ...	6,000	6,000	6,186	5,989
			Total G·(1)·—Administration of the East Bengal Shops and Establishment Act, 1951	74,600	68,400	67,476	67,920
			G.2.—*Directorate of Jute.*				
G·2·(1)·—Pay of officers.	8	8	Pay of officers ...	33,500	33,000	34,000	32,452
			Total G·2·(1) ...	33,500	33,000	34,000	32,452
G·2·(2)·—Pay of establishment.	390	390	Pay of establishment ...	3,25,000	3,07,000	2,75,000	2,76,963
			Total G.2.(2) ...	3,25,000	3,07,000	2,75,000	2,76,963
G·2·(3)·—Allowances, honoraria, etc.			Travelling allowance ..	45,000	40,000	40,000	42,581
			House-rent and other allowances ..	9,500	9,500	9,000	9,234
			Dearness allowance	1,25,000	1,30,000	1,38,000	1,26,596
			Total G·2·(3) ...	1,79,500	1,79,500	1,87,000	1,78,411
G·2·(4)·—Contingencies.			Contingencies	70,000	60,000	76,000	59,700
			Total G·2·—Directorate of Jute ...	6.08,000	5,79,500	5,72,000	5,47,526

III—DETAILED ACCOUNT NO. 47-G—MISCELLANEOUS, ETC.—*Contd.*

	NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			G-3·—Family Budget Investigation in East Pakistan.				
G·3(2)·—Pay of establishment.			Pay of establishment ...	..	5,500	..	..
G·3(3)·—Allowances, honoraria, etc.			Travelling allowance ...	..		..	
			Dearness allowance ...	..	2,500	..	
			House-rent and other allowances ..	..		..	
			Total G·3·(3) ...	..	2,500	..	
G·3(4)·—Contingencies.			Contingencies	..	..	..	
			Total ...		..	..	
G·3(5).-Deduct—*Charges recoverable from other Governments, Departments, etc.*			*Deduct*—Amount recoverable from other Governments, Departments, etc.	..	..	..	
				..	..	...	
			Total G·3·—Family Budget Investigation in East Bengal	..	8,000	..	..
	NUMBER. 1960-61.	NUMBER. 1961-62.	*G·6·—Provincial Statistical Board and Bureau of Commercial and Industrial Intelligence.*				
G·6(1)·—Pay of officers.	9	9	Pay of officers ...	62,000	57,000	60,000	59,910
			Total G·6·(*1*) ...	62,000	57,000	60,000	59,910
G·6(2)·—Pay of establishment.	97	97	Pay of establishment ...	1,40,000	1,34,000	1,31,000	1,44,383
			Total G·6.(*2*) ...	1,40,000	1,34,000	1,31,000	1,44,383
G·6(3)·—Allowances, honoraria, etc.			Travelling allowance	8,000	8,000	7,000	12,035
			Dearness allowance	50,000	50,000	50,000	48,324
			Cash allowance	..	..	..	..
			House-rent and other allowances ...	2,000	1,800	1,800	1,758
			Total G·6·(3) ...	60,000	59,800	58,800	62,117
G·6(4)·—Contingencies.			Contingencies	25,000	25,000	25,000	40,583
			Total G·6·—Provincial Statistical Board and Bureau of Commercial and Industrial Intelligence	2,87,000	2,75,800	2,74,800	3,06,993

III—DETAILED ACCOUNT No. 47-G—MISCELLANEOUS.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			G 9·—Employment Exchange.				
			Add—Establishment charges payable to other Governments, Departments, etc.				
			Amount payable to Government of Pakistan on account of the proportionate cost of establishment of Employment Exchange to deal with unskilled and semi-skilled personnel in Pakistan—Employment Exchange ...	60,000	60,000	60,000	60,000
			Total G·9·—Employment Exchange ...	60,000	60,000	60,000	60,000
			G·10·—Estate Office.				
G·10(1)·—Pay of officers.	5	5	Pay of officers ...	33,000	34,000	29,000	28,351
			Total G·10(1) ..	33,000	34,000	29,000	28,351
G·10(2)·—Pay of establishment.	135	135	Pay of establishment ...	1,02,000	1,00,000	95,000	94,691
			Total G·10(2) ..	1,02,000	1,00,000	95,000	94,691
G·10(3)·—Allowances, honoraria, etc.			Travelling allowance ...	300	300	300	193
			Dearness allowance ...	50,000	50,000	50,500	48,204
			House-rent, other allowances ...	3,300	3,000	3,300	3,158
			Total G·10(3) ..	53,600	53,300	54,100	51,555
G·10(4)·—Contingencies.			Contingent Establishment ..			..	
			Contingencies ...	24,000	24,000	24,000	24,687
			Total ..	24,000	24,000	24,000	24,687
			Total G·10·—Estate office ...	2,12,600	2,11,300	2,02,100	1,99,284

III—DETAILED ACCOUNT NO. 47-G—MISCELLANEOUS.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			G. 11—Small Savings Scheme—				
G.11(1)—Pay of Officers.			Pay of Officers	..		..	20,715
G.11(2)—Pay of Establishment.			Pay of Establishment ..	..	..	..	52,136
G.11(3)—Allowances, honoraria, etc.			Allowances honoraria, etc.	..	..	..	43,505
G.11(4)—Contingencies.			Contingencies	..	..	..	15,949
			Gross Total G. 11. ..	..	..	..	1,32,305
			Deduct—charges recoverable from the Central Government.	..	..	..	..
			Net Total G.—11. Small Savings Scheme..	..	..	..	1,32,305
	Number. 1960-61.	Number. 1961-62.	G.12—Peace-time fire services—				
G.12(1)—Pay of Officers.	9		Pay of Officers	..	40,500	45,000	37,461
G.12(2)—Pay of Establishment.	1383		Pay of Establishment ..	..	10,45,000	10,40,000	9,99,426
G.12(3)—Allowances, honoraria, etc.			Dearness allowances ..		3,73,000	3,80,000	3,58,677
			Travelling allowances ..	..	30,000	25,000	20,183
			House rent and other allowances		7,000	7,000	8,096
			Total G.(3) ..	..	4,10,000	4,12,000	3,86,956
G.12(4)—Contingencies.			Contingencies (recurring) ..	..	3,53,000	3,52,848	5,34,885
			Equipment and Machineries ..	..	4,17,000	4,17,000	
			Total G.12(4) ..	..	7,70,000	7,69,848	5,34,885
G.12(5)—Works.			Cyclone damage repairs ..	..			..
			Other works	..	95,000	95,000	..
			Total G.12—Peace-time fire service	..	23,60,500	23,61,848	19,58,728
			G.13.—Fire-Fighting—Organisation.—				
G.13(1)—Pay of Officers.			Pay of Officers	..	..		..
G.13(2)—Pay of Establishment.			Pay of Establishment ..		..	..	..

III—DETAILED ACCOUNT NO. 47-G MISCELLANEOUS.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
G. 13(3)—Allowances, honoraria, etc.			Allowances honoraria, etc. ..		..	..	..
G.13(4)—Contingencies.			Other Contingencies ..		..	..	..
			Contingent Establishment ..		..		..
			Total G.13(4) ..		..		..
G.13(5)—Grants-in-Aid.			Grants-in-Aid and Contribution	..	..	..	..
G.13(6)—Works.			Works	..	..	.	..
G.13(7)—Cost of basic ration.			Cost of Basic ration ..	..	..	..	..
			Total G.13.—Fire Fighting—Organisation.		..		..
			G.14.—Directorate of Trade and Commerce—				
	7	7	G.14.(1)—Pay of Officers ..	50,000	38,600	19,100	..
			G.14.(2)—Pay of Establishment	1,95,000	1,98,000	1,75,500	..
			G.14.(3)—Allowances, honoraria, etc.				
			Travelling allowance ..	8,000	8,000	5,000	..
	128	128	Dearness allowance ..	65,000	64,000	46,000	..
			Other allowance				
			Total (3) ..	73,000	72,000	51,000	..
			G.14.(4)—Contingencies ..	29,000	30,000	2,600	..
			Temporary provision for increased pay.				
			Total G.14—Directorate of Trade and Commerce.	3,47,000	3,38,600	2,48,200	..
G·15—Purchase of Cement—							
G·15.(1)·—Cost of purchase				..	..	..	..
G·15.(2)—Other incidental charges—							
Freight charges				1,000	..	1,000	..
Handling charges					..	..	..
Import duties				..	..	..	..
Other Miscellaneous charges				..	..	..	..
Total G·15—Purchase of Cement ..				1,000	..	1,000	..
G·16·—Purchase of coal and Coke—							
G·16(1)·—Cost of purchase					..	..	..
G·16(2)·—Other incidental charges—							
Freight charges				..	..	..	..
Handling charges				..	..	..	..
Import duties				..	..	..	..
Other Miscellaneous charges				..	..	..	..
Total G·16—Purchase of coal and coke ..				..	..	..	..

III—DETAILED ACCOUNT NO. 47-G MISCELLANEOUS.

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		G·17·—Purchase of Mustard oil—				
		G·17(1)·—Cost of purchase	..	..	..	..
		G·17(2)·—Other incidental charges—				
		Freight charges	..	..	..	..
		Handling charges	..	..	..	..
		Import duties	..	..	..	..
		Other Miscellaneous charges	..	..	..	..
		Total G·17—Purchase of Mustard oil ..	..	..	..	..
		G·18·—Distribution of gold—				
		G·18(1)·—Cost of purchase	..	..	..	..
		G·18(2)·—Other incidental charges—				
		Freight charges	..	..	..	..
		Handling charges	..	..	..	..
		Import duties	..	..	..	..
		Other Miscellaneous charges	..	..	..	..
		Total G·18·—Distribution of gold ..	..	..	..	..
		G. 19·—Distribution of textiles—				
		Other incidental charges—				
		Freight charges				
		Handling charges	5,000	5,000	..	..
		Import duties				
		Other Miscellaneous charges				
		Total G. 19.—Distribution of Textiles ..	5,000	5,000	..	..
		G. 20·—Miscellaneous—				
		(i)—Minimum Wages Board—				
2	2	Pay of Officers	22,000	21,600	..	..
7	7	Pay of Establishment	7,200	5,500	..	..
		Allowances, honorarise etc.—				
		Travelling Allowance	10,000	1,000	..	..
		Dearness Allowance	5,500	5,500	..	..
		Other Allowances	100	100	..	..
		Total	15,600	6,600	..	..
		Contingencies—				
		Contingengent Establishment	1,500	1,500	..	..
		Other Contingencies	12,300	9,100	..	..
		Total	13,800	10,600	..	..
		Total (i)—Minimum Wages Board ..	58,600	44,300	..	..

III—DETAILED ACCOUNT NO. 47—H—FIRE SERVICES, AND I—CHARGES IN ENGLAND.

Head	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(ii)—Industrial Court—				
	2	2	Pay of Officers	50,000	31,000	..	..
	8	8	Pay of Establishment	9,000	8,800		..
			Allowances, honoraria, etc.—				
			Travelling Allowance	15,000	1,000	..	..
			Dearness Allowances	5,000	5,000	..	..
			Other Allowances	10,000	100	..	..
			Total	30,000	6,100	..	..
			Contingencies—				
			Contingent Establishment	1,000	1,000		..
			Other Contingencies	13,200	9,600	..	..
			Total	14,200	10,600	.	..
			Total (ii)—Industrial Court ..	1,03,200	56,500	..	..
	NUMBER. 1960-61.	NUMBER. 1961-62.	H.—FIRE SERVICES.				
			PEACE-TIME FIRE SERVICE.				
H. 1.—Pay of Officers.		9	Pay of officers ..	42,000	..	..	..
H. 2.—Pay of Establishment.		1383	Pay of establishment	11,16,000	..	..	..
H. 3.—Allowances honoraria etc.			Travelling allowance	25,000	..	..	..
			Dearness allowance	3,75,000	..	..	..
			House-rent and other allowances	10,000	..	..	..
			TOTAL H(3)	4,10,000	..	..	..
H. 4.—Contingencies.			Contingencies (Recurring)	3,62,000	..		..
			Equipment and Machineries ..	6,75,000			
			TOTAL H(4) ..	10,37,000	..	..	..
H. 5.—Works.			Works	1,09,000			
			Total—H—Peace-time Fire Service	27,14,000	..	..	..
			I—CHARGES IN ENGLAND.				
			I·1·—Leave and deputation Salaries and Sterling Overseas pay (Voted).	1,000	1,000	3,000	2,923
			I·2·—Scholarship	..	..	..	..
			I·3·—Miscellaneous	..	..	..	..
			Total I—Charges in England	1,000	1,000	3,000	2,923

GRANT No. 25

CIVIL WORKS.

(Head of Account:—50—Civil Works.)

Authorised Rs. 2,38,90,000 *Charged Rs. 2,30,000*

Total Rs. 2,41,20,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
A·—Original Works—Buildings—					
A·1·—Salt		..	..	..	..
A·2·—Land Revenue		20,000	1,000	1,000	312
A·3·—Provincial Excise		2,000	2,000	2,000	1,032
A·4·—Registration		12,000	28,000	28,000	97,095
A·5·—General Administration	Authorised ..	2,28,000	2,31,000	1,67,000	5,50,822
	Charged ..	*20,000*	*1,57,000*	*82,000*	*41,399*
A.6.—Administration of Justice ...		46,000	57,000	56,000	61,141
A·7·—Jails and Convict Settlements		4,14,000	4,13,000	2,85,000	1,78,767
A·8·—Police		89,000	4,08,000	3,45,000	3,30,271
A·9·—Ports and Pilotage		..	..	..	..
A·10·—Education		1,25,000	25,000	25,000	74,444
A·11·—Medical		4,39,000	1,96,000	1,86,000	83,529
A·12·—Public Health ...		1,000	1,000	1,000	..
A·13·—Agriculture		5,000	5,000	5,000	2,795
A·14·—Veterinary		1,000	25,000	15,000	8,909
A·15·—Co-operation		..	..	..	..
A·16·—Industries		4,000	4,000	4,000	..
A·17·—Civil Works		4,42,000	5,39,000	2,02,000	6,05,642
A·18·—Stationery and Printing		2,000	2,000	2,000	1,602
A·19·—Miscellaneous Departments		4,000	4,000	4,000	..
A·20·—Famine Relief		..	..	..	..
A·21·—Additions and alterations to requisitioned buildings		10,000	10,000	10,000	187
A·22·—Expenditure connected with the visit of Heads of States, Dignitaries, etc. ..	Authorised	...	11,25,000	...	...
	Charged ...	...	*3,26,000*	...	...
Deduct—Charges recoverable from other Government, Deptts. etc.		...	4,00,000	...	...
For rounding ..		..	..	..	..
NET—TOTAL A·—ORIGINAL WORKS—BUILDINGS.	Authorised	18,44,000	26,76,000	13,38,000	20,96,548
	Charged...	*20,000*	*4,83,000*	*82,000*	*41,399*

II—ABSTRACT ACCOUNT—*Contd.*

Number 1960-61.	Number 1961-62.	Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		A·—ORIGINAL WORKS—BUILDINGS—*Concld.*	Rs.	Rs.	Rs.	Rs.
		B·—Original Works—Communications	22,28,000	29,28,000	30,28,000	44,62,844
		C·—Repairs—				
		C·1· —Requisitioned Buildings (Authorised) ...	2,70,000	2,70,000	2,70,000	2,18,251
		C·2·—Government Buildings .. Authorised	47,00,000	45,00,000	45,00,000	46,17,589
		Charged .	*2,10,000*	*2,10.000*	*2,10,000*	*1,58,424*
		Communications .. Authorised	53,00,000	49,00,000	45,00,000	28,49,744
		Charged ..	..	..	..	..
		C·3·—Tea Rates Road ... Authorised	..	..	40,000	..
		Charged ...	..	..	..	..
		C·4·—Repairs to Central Road fund works ..	..	..	..	..
		C·5 —Expenditure connected with the flood, 1954 ..	..	..	..	..
		C·6·—Expenditure connected with Cyclone ..	..	..	..	..
		(a) Buildings	12,00,000	..	..	..
		(b) Comunication	..	..	..	..
		Expenditure connected with visit of Heads of States, Dignitaries, etc.		..	..	..
		Deduct—Charges recoeerable from the Govt., Deptts.etc.		..	...	..
		Total C·—Repairs ..	1,16,80,000	98,80,000	95,20,000	78,44,008
		Authorised	1,14,70,000	96,70,000	93,10,000	76,85,584
		Charged..	*2,10,000*	*2,10,000*	*2,10,000*	*1,58,424*
		D·—Establishment—				
192	239	D·1—Pay of Officers	15,00,000	15,00,000	15,07,000	
2584	2510	D·2—Pay of Establishment	21,30,000	21,00,000	23,53,000	
		D·3—Allowances, honoraria, etc. ..	17,00,000	17,32,000	16,03,000	51,26,801
		D·4—Contingencies	13,35,000	13,00,000	11,98,000	
		Lump provision for re-organisation of Works Directorate.	7,00,000	60,000	..	..
		Deduct—Recoveries	14,00,000	12,00,000	14,00,000	11,76,302
		Total D.—Establishment (Net) ...	59,65,000	54,92,000	52,61,000	39,50,499
		F·—Tools and plant	3,70,000	3,70,000	3,70,000	2,60,364
		Gross Total E-Tools and Plant ..	3,70,000	3,70,000	3,70,000	2,60,364
		Deduct—Recoveries	1,00,000	1,00,000	1,00,000	..
		Net Total E —Tools and Plant ..	2,70,000	2,70,000	2,70,000	2,60,364
		F·—Grants-in-aid	1,04,000	1,04,000	2,01,000	..
		G —Suspense	5,00,000	5,00,000	5,00,000	—45,48,068
		H·—*Deduct*—Amount met from Sugar Cess Fund ..		..	..	..
		I —Charges in England	9,000	17,000	15,000	8,700
		For rounding	..	..		..
		Surrenders or withdrawals within grant or appropriation	..	..		..
		GROSS TOTAL 50—CIVIL WORKS ...	2,41,20,000	2,40,50,000	2,17,15,000	1,52,92,596
		Authorised	2,38,90,000	2,33,57,000	2,14,23,000	1,50,92,773
		Charged...	*2,30,000*	*6,93 000*	*2,92,000*	*1,99,823*
		Deduct—				
		(*i*) Normal recoveries ...	15,00,000	17,00,000	15,00,000	11,76,302
		(*ii*) Subvention from Central Road Fund ..	..	..	..	..
		NET TOTAL 50—CIVIL WORKS ..	2,26,20,000	2,23,50,000	2,02,15,000	1,41,16,294
		Authorised	2,23,90,000	2,16,57,000	1,99,23,000	1,39,16,471
		Charged..	*2,30,000*	*6,93,000*	*2,92,000*	*1,99,823*

III—Detailed Account No. 50-A&B—Original Works—Buildings and Communication

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Original Works—Buildings—*Concld.*				
New works				
Approved in course of construction	18,44,000	30,76,000	13,38,000	20,96,548
Minor works				
(Charged)				
New works				
Approved in course of construction	*20,000*	*4,83,000*	*82,000*	*41,399*
Minor works				
Original Works—Miscellaneous			..	
B·—Original Works—Communications				
Ordinary roads				
Roads in Sugar Zone Area				
R. D. F. works	22,00,000	29,00,000	30,00,000	44,62,844
Minor works	28,000	28,000	28,000	
Construction and improvement of National Highways ..			..	
Total Communications	22,28,000	29,28,000	30,28,000	44,62,844
Total Original Works .. Authorised	40,72,000	60,04,000	43,66,000	65,59,392
Total Original Works .. *Charged*...	*20,000*	*4,83,000*	*82,000*	*41,399*

Detailed Account No. XLI-B—Thermo-electric Schemes.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·1·—Chittagong Electric Supply.				
Minor heads—				
B·1. (1) Works expenditure financed from ordinary revenue	..	..	..	40,21,786
B·1. (2) Maintenances proper	..			1,18,217
B·1. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..			70,000
B·1. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B·1. (5) Provision for Interest ..	..	..		..
B·1. (6) Net amount transferred to the Depreciation Reserve Fund.	..		..	..
B·1. (7) Renewals and Replacements from the Depreciation Reserve Fund.	..	..	..	..
B·1. (8) Tools and Plant	..	..	..	..
B·1. (9) Suspense	..	..	..	126
B·1. (10) Charges in England	..	..	..	..
B·1. (11) Loss or gain by exchange	..	..	..	..
Total B·1·—Chittagong Electric Supply ..	..			42,10,129
B·2·—Siddhirganj Diesel Project.				
(a) Siddhirganj Diesel Station.				
B·2(a)(1) Works expenditure financed from ordinary revenue	..	..	..	1,65,054
B·2(a)(2) Maintenances proper	..	..	..	57,49,111
B·2(a)(3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	5,00,000
B·2(a)(4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B·2(a)(5) Provision for Interest	..	..	..	..
B·2(a)(6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	
B·2(a)(7) Renewals and Replacements from the Depreciation Reserve Fund.	..	..	..	..
B·2(a)(8) Tools and Plant	..	..	..	18,279
B·2(a)(9) Suspense	..	..	..	1,32,644
B·2(a)(10) Charges in England	..	..	..	..
B·2(a)(11) Loss or gain by exchange	..	..	..	..
Total B·2(a) Siddhirganj Diesel Station ..	..	..	..	65,65,018

DETAILED ACCOUNT No. XLI-B—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(b) Siddhirganj High Tension Distribution.				
B-2(b) (1) Works expenditure financed from ordinary revenue.	..	..	..	..
B-2(b) (2) Maintenances proper	..	..	..	..
B-2(b) (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	..
B-2(b) (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B-2(b) (5) Provision for Interest	..	..	..	..
B-2(b) (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B-2(b) (7) Renewals and Replacements from the Depreciation Reserve Fund.	..	..	..	..
B-2(b) (8) Tools and Plant	..	..	..	..
B-2(b) (9) Suspense	..	..	..	..
B-2(b) (10) Charges in Engalnd	..	..	..	..
B-2(b) (11) Loss or gain by exchange	..	..	..	..
Total B·2 (b) Siddhirganj High Tension Distribution ..	..	..	..	..
Total B·2.—Siddhirganj Diesel Project ..				
B·3.—DIESEL POOL STATION.				
Minor heads—				
B-3. (1) Works expenditure financed from ordinary revenue	..	..	..	35,309
B-3. (2) Maintenances proper	..	..	..	43,636
B-3. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	..
B-3. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B-3. (5) Provision for Interest	..	..	..	..
B-3. (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B-3. (7) Renewals and Replacements from the Depreciation Reserve Fund.	..	..	..	..
B-3. (8) Tools and Plant	..	..	..	..
B-3. (9) Suspense	..	..	..	(—)8,750
B-3. (10) Charges in England	..	..	..	..
B-3. (11) Loss or Gain by exchange			..	
Total B·3·—Diesel Pool Station ..	..	..	..	70,195

DETAILED ACCOUNT NO. XLI-B—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate. 1960-61.	Actuals, 1959-60.
B·4·—KHULNA ELECTRIC SUPPLY.	Rs.	Rs.	Rs.	Rs.
Minor heads—				
B·4. (1) Works expenditure financed from ordinary revenue.	..	..	..	4,50,000
B·4. (2) Maintenance proper	..	..	..	48,914
B·4. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	..
B·4. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B·4. (5) Provision for Interest	..	..	..	..
B·4. (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B·4. (7) Renewals and Replacements from the epreciation Reserve Fund.	..	..	..	..
B·4. (8) Tools and Plant	..			..
B·4. (9) Suspense	..	..	..	1,284
B·4. (10) Charges in England	..	..	..	..
B·4. (11) Loss or Gain by exchange	..	..	..	..
Total B·4·—Khulna Electric Supply ..	..			5,00,198
B.5.—CHANDPUR ELECTRIC SUPPLY.				
Minor heads—				
B·5. (1) Works expenditure financed from ordinary revenue	..			1,25,092
B·5 (2) Maintenance proper	..			34,847
B·5. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	—
B·5. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B·5. (5) Provision for Interest	..	..	..	..
B·5. (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B.5. (7) Renewals and replacements from the Depreciation Reserve Fund	..	..	..	—
B·5. (8) Tools and Plant	..	..	..	..
B·5. (9) Suspense	..	..	..	..
B .5. (10) Charges in England	..	..	..	..
B·5. (11) Loss or Gain by exchange	..	..	..	..
Total B.5.—Chandpur Electric Supply ..	..			1,59,939

DETAILED ACCOUNT No. XLI-B—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B.6.—BRAHMANBARIA ELECTRIC SUPPLY.				
Minor heads—				
B·6. (1) Works expenditure financed from ordinary revenue	..			55,988
B·6. (2) Maintenance Proper	..			9,067
B·6. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	..
B·6. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B·6. (5) Provision for Interest	..	..	..	..
B·6. (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B·6. (7) Renewals and Replacements from Depreciation Reserve Fund.	..	..	..	..
B·6. (8) Tools and Plant	..	..	..	..
B·6. (9) Suspense	..	..	..	..
B·6. (10) Charges in England	..	..	..	..
B·6. (11) Loss or Gain by exchange	..	..	..	..
Total B.6.—Brahmanbaria Electric Supply ..	..	..	..	65,055
B.7.—RAJSHAHI ELECTRIC SUPPLY.				
Minor heads—				
B.7. (1) Works expenditure financed from ordinary Revenue.	..	..	..	..
B.7. (2) Maintenance Proper	..	..	..	..
B·7. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	..
B.7. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B.7. (5) Provision for Interest	..	..	..	..
B.7. (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B.7. (7) Renewals and Replacements from the Depreciation Reserve Fund.	..	..	..	..
B·7. (8) Tools and Plant	..	..	..	..
B·7. (9) Suspense	..	..	..	..
B·7. (10) Charges in England	..	..	..	..
B.7. (11) Loss or gain by exchange ..	..	..	..	..
Total B.7.—Rajshahi Electric Supply ..	..	..	..	1,49,539

DETAILED ACCOUNT No. XLI-B—*contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B. 8.—CHITTAGONG DIESEL STATION.				
Minor heads—				
B.8. (1) Works expenditure financed from ordinary revenue.	..	..	..	68,700
B·8. (2) Maintenance proper	..	..	..	15,91,471
B.8. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	3,00,000
B.8. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B·8. (5) Provision for Interest	..	..	..	..
B.8. (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B·8. (7) Renewals and Replacements from the Depreciation Reserve Fund.	..	..	..	..
B·8. (8) Tools and Plant	..			48,968
B·8. (9) Suspense	..	..	..	9,70,987
B·8. (10) Charges in England	..	..	..	..
B·8. (11) Loss or gain by exchange	..	..	..	..
Total B. 8.—Chittagong Diesel Station ..	..	..	..	29,80,126
B.9.—GOALPARA DIESEL STATION.				
Minor heads—				
B·9. (1) Works expenditure financed from ordinary revenue	..	..		25,44,633
B·9. (2) Maintenance Proper				1,87,999
B·9. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	...	1,50,000
B·9. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B·9. (5) Provision for interest	..	..	..	..
B·9. (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B·9. (7) Renewals and Replacements from the Depreciation Reserve Fund.	..	..	..	..
B·9. (8) Tools and Plants	..	..	..	..
B·9. (9) Suspense	..	..	..	..
B·9. (10) Charges in England	..	..	..	..
B·9. (11) Loss or gain by exchange	..	..	..	..
Total B.9.—Goalpara Diesel Station ..	..	..	..	28,82,632

DETAILED ACCOUNT NO. XLI-B—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B. 10—DINAJPUR ELECTRIC SUPPLY.				
Minor heads—				
B. 10.(1) Works expenditure financed from ordinary revenue	..	..	..	48,351
B. 10.(2) Maintenance	..	..	..	9,916
B. 10.(3) Provision for Depreciation as calculated for transfer to Depreciation Reserve Fund.	..	..	..	..
B. 10.(4) *Less*—Amount to be spent from the Depreciation Reserve fund.	..	..	..	..
B. 10.(5) Provision for Interest	..	..	..	..
B. 10.(6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B.10.(7) Renewals and Replacements from the Depreciation Reserve fund.	..	..	..	..
B.10.(8) Tools and Plant	..	..	..	..
B.10.(9) Suspense	..	..	..	..
B.10.(10) Charges in England	..	..	..	..
B.10.(11) Loss or gain by exchange	..	..	..	..
Total B.10.—Dinajpur Electric Supply ..	..	..	..	58,267
B.11.—Serajganj Electric Supply. ..				
Minor heads—				
B.11.(1) Works expenditure financed from ordinary revenue	..	..	..	28,021
B.11.(2) Maintenance proper	..	..	..	4,094
B.11.(3) Provision for Depreciation as calculated for transfer to Depreciation Reserve Fund.	..	..	..	..
B.11(4) *Less*—Amount to be spent from the Depreciation Reserve fund.	..	..	..	..
B.11 (5) Provision for Interest	..	..	..	..
B.11.(6) Net amount transferred to the Depreciation Reserve fund.	..	..	..	..
B.11.(7) Renewals and Replacements from the Depreciation Reserve fund.	..	..	..	..
B.11.(8) Tools and Plant	..	..	..	..
B.11.(9) Suspense	..	..	..	..
B.11.(10) Charges in England	..	..	..	..
B.11.(11) Loss or gain by exchange	..	..	..	..
Total 11.—Serajganj Electric Supply ..	..	..	..	32,115
B.12.—Jessore Electric Supply.				
Minor heads—				
B.12.(1) Works expenditure financed from ordinary revenue.	..	..	..	14,863
B.12.(2) Maintenance Proper	..	..	..	54,113
B.12.(3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	..
B.12.(4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B.12.(5) Provision for Interest	..	..	..	..
B.12.(6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B. 12. (7) Renewals and Replacements from the Depreciation Reserve Fund.	..	..	..	..
B.12.(8) Tools and Plant	..	..	..	..
B.12.(9) Suspense	..	..	..	..
B.12.(10) Charges in England	..	..	..	..
B.12.(11) Loss or gain by exchange	..	..	..	..
Total B.12.—Jessore Electric Supply ..	..	..	..	68,976

DETAILED ACCOUNT NO. XLI—B —*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B. 13—DACCA ELECTRIC SUPPLY.				
Minor heads—				
B. 13. (1) Works expenditure financed from ordinary revenue.	..	..	..	..
B. 13. (2) Maintenance Proper	..	..	..	..
B. 13. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	..
B. 13. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B. 13. (5) Provision for Interest	..	..	..	..
B. 13. (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B. 13. (7) Renewals and Replacement from the Depreciation Reserve Fund.	..	..	..	..
B. 13. (8) Tools and Plant	..	..	..	..
B. 13. (9) Suspense	..	..	..	..
B. 13. (10) Charges in England	..	..	..	..
B. 13. (11) Loss or gain by exchange	..	..	..	..
Total B. 13.—Dacca Electric Supply ..	..	..	..	..
B. 14.—Narayanganj Electric Supply.				
Minor heads—				
B. 14. (1) Works expenditure financed from ordinary revenue.	..	..	..	..
B. 14. (2) Maintenance Proper	..	—	..	..
B. 14. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.	..	..	..	..
B. 14. (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.	..	..	..	..
B. 14. (5) Provision for Interest	..	..	—	..
B. 14. (6) Net amount transferred to the Depreciation Reserve Fund.	..	..	..	..
B. 14. (7) Renewals and Replacements from the Depreciation Reserve Fund.	..	..	..	..
B. 14. (8) Tools and Plant	..	..	..	..
B. 14. (9) Suspense	..	..	..	..
B. 14. (10) Charges in England	..	..	..	..
B. 14. (11) Loss or gain by exchange	..	..	..	..
Total B. 14.—Narayanganj Electric Supply ..	..	..	..	—

DETAILED ACCOUNT No. XLI-B—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B. 15—WOOD TREATMENT PLANT				
Minor heads—				
B.15. (1) Works expenditure financed from ordinary revenue.				96,225
B.15. (2) Maintenance Proper				10,000
B.15. (3) Provision for Depreciation as calculated for transfer to the Depreciation Reserve Fund.				
B.15 (4) *Less*—Amount to be spent from the Depreciation Reserve Fund.				
B.15. (5) Provision for Interest				
B.15. (6) Net amount transferred to the Depreciation Reserve Fund.				
B.15. (7) Renewals and Replacements from the Depreciation Reserve Fund.				
B.15. (8) Tools and Plant				
B.15. (9) Suspense				
B.15. (10) Charges in England				
B.15 (11) Loss or gain by exchange				
Total B·15—Wood Treatment Plant ..				1,06,225

DETAILED ACCOUNT NO. XLI-B—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		B·3—DIESEL POOL STATION.				
		Pay of officers	..	..	..	60
		Pay of establishment	..	..	..	13,595
		Allowances, honoraria, etc.—				
		Travelling allowance	..	..	..	..
		Dearness allowance	..	..	..	4,672
		House-rent and other allowances ..	..	..	..	219
		Contingencies	..	..	..	7,727
		Total B·3—Diesel Pool Station ..	..	..	..	26,273
		B.4—KHULNA ELECTRIC SUPPLY.				
		Pay of officers	..	..	..	4,374
		Pay of establishment	..	..	..	24,852
		Allowances, honoraria, etc.—				
		Travelling allowance	..	..	..	181
		Dearness allowance	..	..	..	11,328
		House-rent and other allowances ..	..	..	..	872
		Contingencies	..	..	..	6,414
		Total B·4—Khulna Electric Supply ..	..	..	..	48,021
		B·5—CHANDPUR ELECTRIC SUPPLY.				
		Pay of officers	..	..	..	4,587
		Pay of establishment	..	..	..	20,319
		Allowances, honoraria, etc.—				
		Travelling allowance	..	..	..	756
		Dearness allowance	..	..	..	11,154
		House-rent and other allowances ..	..	..	..	3,835
		Contingencies	..	..	..	
		Total B·5—Chandpur Electric Supply ..	..	..	..	43,661

DETAILED ACCOUNT No. XLI-B—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		B·6—Brahmanbaria Electric Supply.				
		Pay of officers	..			4,036
		Pay of establishment	..			18,552
		Allowances, honoraria, etc.—				
		Travelling allowance	..			429
		Dearness allowance	..			9,396
		House-rent and other allowances	..			3,920
		Contingencies	..			2,383
		Total B·6—Brahmanbaria Electric Supply	..			38,716
		B·7—Rajshahi Electric Supply.				
		Pay of officers	..			3,862
		Pay of establishment	..			35,071
		Allowances, honoraria, etc.—				
		Travelling allowance	..			986
		Dearness Allowance	..			16,610
		House-rent and other allowances	..			722
		Contingencies	..			5,357
		Total B·7—Rajshahi Electric Supply	..			62,608
		B·8—Chittagong Diesel Station.				
		Pay of officers	..			41,136
		Pay of establishment	..			75,755
		Allowances, honoraria, etc.—				
		Travelling allowances	..			2,139
		Dearness allowances	..			30,983
		House-rent and other allowances	..			1,086
		Contingencies	..			8,725
		Total B·8—Chittagong Diesel Station	..			1,59,824
		B·9—Goalpara Diesel Station.				
		Pay of officers	..			13,638
		Pay of establishment	..			60,903
		Allowances, honoraria, etc.—				
		Travelling allowance	..			2,039
		Dearness allowance	..			24,231
		House-rent and other allowances	..			1,102
		Contingencies	..			5,581
		Total B·9—Goalpara Diesel Station	..			1,07,494

DETAILED ACCOUNT No. XLI-B—*Concld.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		B·10—Dinajpur Electric Supply.				
		Pay of Officers	..			3,781
		Pay of establishment	..			11,399
		Allowances and honoraria, etc.—				
		Travelling allowance	..			929
		Dearness allowance	..			6,018
		House-rent and other allowances	..			280
		Contingencies				13,662
		Total B-10—Dinajpur Electric Supply	..			36,067
		B.11—Serajganj Electric Supply.				
		Pay of Officers	..			3,646
		Pay of establishment	..			17,542
		Allowances and honoraria, etc.—				
		Travelling allowance	..			574
		Dearness allowance	..			9,201
		House-rent and other allowances	..			428
		Contingencies	..			3,031
		Total B·11—Serajgaaj Electric Supply	..			34,422
		B·12—Jessore Electric Supply.				
		Pay of Officers	..			4,114
		Pay of Establishment	..			15,871
		Allowances and honoraria, etc.—				
		Travelling allowance	..			973
		Dearness allowance	..			7,165
		House-rent and other allowances	..			185
		Contingencies	..			33,325
		Total B·12—Jessore Electric Supply	..			61,633

DETAILED ACCOUNT No. XLI-B—*Concld.*

NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		B·13—Dacca Electric Supply.				
		Pay of Officers	..	..	..	..
		Pay of Establishment	..	..	..	..
		Allowances, honoraria, etc.—				
		Travelling allowance	..	..	..	..
		Dearness allowance	..	..	..	..
		House-rent and other allowances ..	..	..	..	..
		Contingencies	..	..	..	..
		Total B·13—Dacca Electric Supply ..	..	..	..	..
		B·14—Narayanganj Electric Supply.				
		Pay of Officers	..	..	..	..
		Pay of Establishment	..	..	..	..
		Allowances, honoraria, etc.—				
		Travelling allowance	..	..	..	–
		Dearness allowance	..	..	..	..
		House-rent and other allowances ..	..	..	..	..
		Contingencies	..	..	..	..
		Total B·14—Narayanganj Electric Supply ..	..	..	..	..
		B·15—Wood Treatment Plant.				
		Pay of Officers	..			18,033
		Pay of Establishment	..			
		Allowances, honoraria, etc.—				
		Travelling allowance	..			
		Dearness allowance	..			8,797
		House-rent and other allowances ..	..			626
		Contingencies	..			50
		Total B·15—Wood Treatment Plant ..	..			27,506

GRANT No.

CHARGES ON ELECTRICITY ESTABLISHMENT AND MISC. EXPENDITURE

(Head of Account –52-A–Other revenue expenditure connected with Electricity Schemes.)

Authorised Rs. NIL   *Charged Rs. Nil*

Total Rs. NIL

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—Establishment charges	..			3,26,096
B.—Miscellaneous expenditure	..	..	..	..
C.—Charges in England	..	..		..
D.—Loss or gain by Exchange	..	..	..	..
For rounding ..	..			..
Gross Total 52A—Other Revenue, etc.	..			3,26,096
Deduct—Recovery	..	..	..	3,26,096
Net Total 52A—Other Revenue, etc.	..			3,26,096

DETAILED ACCOUNT No. A.—ESTABLISHMENT CHARGES.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Appointment of Power engineers and staff for development of electricity—				
A·1—Pay of officers.			Pay of Officers ..	..			
			Lump provision for increased pay and D. A. ..	..	..	..	82,678
			Total—Pay of Officers ..	..			82,678
A·2—Pay of establishment.			Pay of establishment ..	..			1,00,644
			Lump provision for increased pay and dearness allowance	..	..	..	..
			Total—Pay of establishment	..			1,00,644
A·3—Allowances honoraria, etc.			Dearness allowance	..			44,014
			Other allowance	..			2,006
			Travelling allowance	..			11,778
			Total—Allowances, honoraria, etc. ..	..			57,798
A·4—Contract contigecies.			Contract contingencies Other Contingencies— ..	..			46,564
A.5—Other contingencies.			Stipend to Apprentice Engineer ..	..			38,412
			Total—Contingencies ..	..			84,976
			For rounding	..	..	..	..
			Total—A—Establishment Charges ..	..			3,26,096
C.—Charges in England.			Charges in England ..	..	..		..

GRANT No. 26

RELIEF

(Head of Account—54—Relief.)

Authorised Rs. 78,51,000 — *Charged Rs. Nil.*

Total Rs. 78,51,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—RELIEF MEASURES.				
A·1·—Salaries and establishment—				
A·1(1)·—Pay of officers	87,000	85,000	85,000	86,922
A·1(2)·—Pay of establishment	1,56,000	1,36,000	1,36,000	1,34,250
A·1(3)·—Allowances, honoraria, etc.	1,07,000	96,000	96,000	1,09,056
A·1(4)·—Contingencies	1,43,000	1,38,000	2,33,000	1,38,384
Total A·1 ..	4,93,000	4,55,000	5,50,000	4,68,612
A·2·—Relief works	6,50,000	63,50,000	..	..
Total A·2 ..	6,50,000	63,50,000	..	..
A·3·—Gratuitous Relief—				
A·3(1)·—Relief given in Government Institution ..	..	..	..	..
A·3(2)·—Relief given at the houses of the people ..	9,00,000	22,37,000	9,00,000	40,36,374
A·3(3)·—Relief given in other ways	28,15,000	85,76,000	7,00,000	9,09,158
Gross Total—Gratuitous Relief ..	37,15,000	1,08,13,000	16,00,000	49,45,532
Deduct—				
A·3(3)(5)·—Recoveries on account of price of rice, etc., supplied to non-official organisation, etc.	50,000	50,000	1,00,000	—34,783
A·3(3)(6)·—Recovery from Central Government for American Wheat.	..	..	..	..
A·3(3)(7)·—Recovery on account of fire-wood scheme.	..	..	..	..
Total—*Deduct*—Recoveries ..	50,000	50,000	1,00,000	—34,783
Net Total—Gratuitous Relief ..	36,65,000	1,07,63,000	15,00,000	49,10,749

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·4·—Rehabilitation Programme—				
A·4(1)·—Pay of officers	14,000	8,000	16,500	9,793
A·4(2)·—Pay of establishment	2,53,400	2,49,400	2,28,700	2,25,434
A·4(3)·—Allowances, honoraria, etc.	1,17,200	1,13,200	1,10,300	1,07,344
A·4(4)·—Contingencies	6,58,400	6,18,400	6,76,000	5,26,224
A·4(5)·—Works	1,00,000	1,00,000	1,20,000	31,756
A·4(6)·—Grants-in-aid	6,50,000	5,50,000	4,05,000	5,81,164
Total A·4 ..	17,93,000	16,39,000	15,57,500	14,91,588
A·5·—Miscellaneous	12,00,000	26,96,000	12,00,000	33,79,943
Total A·5 ..	12,00,000	26,96,000	12,00,000	33,79,943
A·6·—*Deduct*—Amount transferred from Relief Fund ..	..	..	..	..
Total ..	..	..	..	..
A·7·—Charges in England	...	...	...	..
Total A·7 ...	..	..	..	
For rounding ..	..	..	+500	..
Gross Total 54—Relief ..	78,51,000	2,19,53,000	49,08,000	1,02,85,675
Deduct—Recovery ..	50,000	50,000	1,00,000	34,783
Net Total 54—Relief ..	78,01,000	2,19,03,000	48,08,000	1,02,50,892

DETAILS

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			A. 1.—SALARIES AND ESTABLISHMENT.				
			(*a*) Normal.				
A·1(a)(1)·—Pay of officers.	25	42	Pay and allowances of Special Relief Officers.	87,000	85,000	85,000	86,922
			Total A·1(1) ...	87,000	85,000	85,000	86,922
A·1(a)(2)·—Pay of establishment.	96	94	Clerks and other superior establishment.	1,20,000	1,20,000	1,20,000	1,14,532
	55	54	Inferior establishment ..	18,000	16,000	16.000	19,718
			Lump provision for increased pay.	..	...	..	..
			Total A.1(2) ..	1,38,000	1,36,000	1,36 000	1,34,250

III—DETAILED ACCOUNT No. 54-A·(1)—SALARIES AND ESTABLISHMENT.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	A·1·—SALARIES AND ESTABLISHMENT—*Concld.*				
A·1(a)(3)—Allowances, honoraria, etc.	Travelling allowance	26,500	25,000	25,000	31,382
	House-rent and other allowances ...	5,500	5,000	5,000	5,220
	Dearness allowance	68,000	66,000	66,000	72,454
	Expenses out of contribution made out of Red Cross Society for training of nurses, etc.	..	..	..	..
	Total A·1(3) ..	1,00,000	96,000	96,000	1,09,056
A·1(a)(4)·—Contingencies.	Contingencies	1,38,000	1,38,000	2,33,000	1,38,384
	Total A·1(4) ..	1,38,000	1,38,000	2,33,000	1,38,384
	TOTAL A·1—(a) Normal ..	4,63,000	4,55,000	5,50,000	4,68,612
	(b) Expenditure connected with flood.				
A·1(b)(1)—Pay of officers.	Pay and allowances of Special Relief Officer.	..	..	..	..
A·1(b)(2)—Pay of establishment.	Clerks and other superior establishment.	..	..	..	..
	Inferior establishment	..	..	..	..
	Total ..	..	..	..	..
A·1(b)(3)—Allowances, honoraria, etc.	Travelling allowance	..	..	..	..
	House-rent and other allowances ..	..	..	..	..
	Dearness allowance	..	..	..	..
	Total ..	..	..	..	..
A·1(b)(4)—Contingencies.	Contingencies	..	..	..	..
	Total ..	..	...	...	...
	TOTAL A-1 (b) ..	..	..	..	..

III—DETAILED ACCOUNT NO. 54-A (1)—SALARIES AND ESTABLISHMENT—A(2)—RELIEF WORKS AND A(3)—GRATUITOUS RELIEF.

			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
	(c) Expenditure connected with Cyclone.					
A·1(c)(1)—Pay of officers.	Pay of officers	..	..	..	..	..
	Total	..	..	..	..	..
A·1(c)(2)—Pay of establishment.	Pay of establishment ..	..	18,000	..	..	..
	Total	..	18,000	..	..	..
A·1(c)(3)—Allowances, honoraria, etc.	Travelling allowance	..	...			
	Dearness allowance ..	..	7,000	..	..	..
	House-rent and other allowances	..	...			
	Total	..	7,000	..	...	..
A·1(c)(4)—Contingencies.	Contingencies	..	5,000	..	..	..
	Total	..	5,000	...	...	..
	Total A·1(c)		30,000	...	...	...
	Total A·1—Salaries and establishment		4,93,000	4,55,000	5,50,000	4,68,612
A·2·—Relief Works—						
A·2(1)—Flood Relief		..	..	..	..	..
A·2(2)—Draught Relief		..	..	..	..	..
A·2(3)—Cyclone and Tornado Relief—						
(*i*) Sinking of tube-wells		..	..	30,00,000	..	..
(*ii*) Dewatering of Tanks		..	6,50,000	33,50,000	..	..
A·2(4)—Other Relief		..	..	..	..	..
	Total A·2	..	6,50,000	63,50,000	..	..
A·3·—Gratuitous Relief—						
A·3(1)—Relief given in Government Institution		..	..	..	..	..
	Total A·3(1)	..	..	..	..	..

III—Detailed Account No. 54-A(3)—Gratuitous Relief.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·3(2)—Relief given at the houses of the people—				
A·3(2)(1)—Flood Relief	..	50,000		
A·3(2)(2)—Draught Relief	..	12,37,000	9,00,000	40,36,374
A·3(2)(3)—Cyclone and Tornado Relief ..				
A·3(2)(4)—Other Relief	9,00,000	9,50,000		
Total A·3(2) ..	9,00,000	22,37,000	9,00,000	40,36,374
A·3(3)—Relief given in other ways—				
A·3(3)(1)—Flood Relief	1,00,000	1,00,000		
A·3(3)(2)—Draught Relief				
A·3(3)(3)—Cyclone and Tornado Relief—				
(*i*) Financial assistance to students ..				
(*ii*) Grant to educational Institution ..	..	22,00,000		
(*iii*) Expenditure on Health Services ..	..	..	7,00,000	9,09,158
(*iv*) Expenditure on supply of Cattle, Seeds, etc.	21,00,000	1,00,000		
(*v*) Re-construction of houses	..	..		
(*vi*) Replacement of agricultural implements ..	..			
(*vii*) House-building grant	4,00,000	49,01,000		
(*viii*) Other Relief	1,50,000	12,50,000		
A·3(3)(4)—Other Relief	65,000	25,000		
Gross Total A·3(3) ..	28,15,000	85,76,000	7,00,000	9,09,158
A·3(3)(5)—*Deduct*—Recovery on account of price of rice, etc., supplied to non-official organisation, etc.	50,000	50,000	1,00,000	34,783
A·3(3)(6)—*Deduct*—Recovery from Central Government for American Wheat.	..	..		..
A·3(3)(7)—*Deduct*—Recovery on account of fire-wood scheme.	..	..		..
Total—*Deduct*—Recoveries ..	50,000	50,000	1,00,000	34,783
Net Total A·3(3) ...	27,65,000	85,26,000	15,00,000	8,74,375

III—DETAILED ACCOUNT NO. 54-A (2) (4)—REHABILITATION PROGRAMME.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			A·4—REHABILITATION PROGRAMME.				
			A·4(1).—Work houses and Institutions connected therewith.				
A·4(1)(1)·—Pay of officers.		1	Pay of officers	4,000	4,000	..	..
A·4(1)(2)·—Pay of establishment.	3	8	Pay of establishment ...	9,400	9,400	3,700	910
A·4(1)(3)·—Allowances, honoraria, etc.			Allowances, honoraria, etc. ...	5,200	5,200	2,300	458
A·4(1)(4)·—Contingencies.			Contingencies	58,400	58,400	18,000	8,505
A·4(1)(5)·—Works.			Works	..	..	1,000	..
			Total—A-4(1)—Work houses and Institutions connected therewith.	77,000	77,000	25,000	9,873
			A—4(2) Establishment of a home for destitute women & children.	..	..	..	..
			Total A-4(2) ..	..	..	..	...
			A-4 (3).—Orphanages.				
A·4(3)(1)·—Pay of officers.	2	2	Pay of officers	10,000	4,000	16,500	9,793
A·4(3)(2)·—Pay of establishment.			Pay of establishment ...	2,44,000	2,40,000	2,25,000	2,25,434
	301	301	Lump provision for increased pay				
A·4(3)(3)·—Allowances, honoraria, etc.			Allowances, honoraria, etc. ...	1,12,000	1,08,000	1,08,000	1,07,344
A·4(3)(4)·—Contingencies.			Lump provision for increased dearness allowance	..	..	..	..
A·4(3)(5)·—Grants-in-aid, contribution, etc.			Contingencies	6,00,000	5,60,000	6,58,000	5,26,224
A·4(3)(6)·—Works.			Grant to non-Government Orphanages	6,50,000	5,50,000	4,05,000	5,81,164
			Works	1,00,000	1,00,000	1,20,000	31,756
			Total—A-4 (3).—Orphanages ...	17,16,000	15,62,000	15,32,000	14,81,715
			TOTAL—A-4 —REHABILITATION PROGRAMME.	17,93,000	16,39,000	15,57,500	14,91,588
			A.5—Miscellaneous.				
			A·5(1)—Test Relief to flood-affected people				..
			A·5(2)—Test Relief to draught-affected people.	..	..	..	..
			A·5(3)—Test Relief to cyclone and tornado-affected people.	..	14,96,000	..	..
			A·5(4)—Other Test Relief ..	12,00,000	12,00,000	12,00,000	33,79,943
			Total—Miscellaneous ..	12,00,000	26,96,000	12,00,000	33,79,943
			A·6—*Deduct*—Amount transferred from Relief Fund.	..	..	..	..
			A·7—Charges in England	..	..	..	..

GRANT No. 27

SUPERANNUATION ALLOWANCES AND PENSIONS

(Head of Account :—55—Superannuation Allowances and Pensions.)

Authorised Rs. 73,24,000 *Charged Rs. 1,28,000*

Total Rs. 74,52,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—Superannuation and retired allowances.. { Authorised	56,00,000	55,00,000	49,00,000	51,67,128
{ *Charged...*	*10,000*	*33,000*	*10,000*	*9,358*
Total A ...	56,10,000	55,33,000	49,10,000	51,76,486
B—Equated payments of commuted value of pensions transferred from Capital Account (outside the Revenue Account)—	..	..	..	..
C—Compassionate allowance—				
(*a*) *Add*—Payments to Central Government on account of pensionspayable to officers appointed by the Secretary of State recoverable from the Province (*Charged*).	..	..	..	..
(*b*) Compassionate allowance (ordinary) ...	3,800	3,800	3,800	3,732
Total C ..	3,800	3,800	3,800	3,732
D—Gratuities—				
(*a*) Gratuities (ordinary)	85,000	85,000	90,000	57,198
(*b*) Compassionate gratuity (Compassionate Fund) ...	7,000	3,500	10,000	3,180
Total D ..	92,000	88,500	1,00,000	60,378
E—Pensions for distinguished and meritoussservices ..	5,360	5,500	2,600	2,740
F—Charitable allowances	1,200	1,200	1,200	1,188
G—Donations to Provident Funds— Donations to Provident Funds in respect of other officers	13,000	18,000	30,400	30,400

III—Detailed Account No. 55-J—Charges in England.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
J·—Charges in England—				
J·1·—Pensions of Military and Navy Officers in respect of Civil Employment (contributions payable under the President of Pakistan's Order No. 14 of 1959 and Article 934 of the C.S.R)— Authorised	1,20,000	1,20,000	1,20,000	1,16,940
Charged ..	..	..	..	..
J·2·—Contribution payable under the President of Pakistan's Order No. 14 of 1959 and Article 934 of the C.S.R)—				
J·2(1)·—High Court Judges (*Charged*)	*1,18,000*	*1,18,000*	*1,18,000*	*1,16,000*
J·2(*2*)·—Civil Service of Pakistan .. Authorised	6,40,000	6,40,000	6,41,000	6,13,164
Charged ..	..	..	..	..
J·2(3)·—Other Civil Services in Pakistan .. Authorised	8,48,500	8,48,000	8,50,000	8,64,508
Charged ..	..	..	..	..
J·3·—Superannuation and retired allowances	..	..	..	..
J·4·—Compassionate allowances	..	8,000	8,000	5,784
J·5·—Gratuities	..	..	..	..
For rounding .. Authorised	..	..	..	..
Charged ..	..	..	..	..
Total J ..	17,26,500	17,34,000	17,37,000	17,16,396
Authorised	16,08,500	16,16,000	16,19,000	16,00,396
Charged ..	*1,18,000*	*1,18,000*	*1,18,000*	*1,16,000*
K·—*Deduct*—Pensionary charges transferred to Commercial Departments	+140	..	70,000	70,000
For rounding .. Authorised	..	..	..	..
Charged ..	..	..	..	..
Surrenders or withdrawals within grant or appropriation	..	..	..	..
Gross Total—55—Superannuation allowances and pensions	74,52,000	73,84,000	67,85,000	69,91,320
Authorised	73,24,000	72,33,000	66,57,000	68,65,962
Charged ..	*1,28,000*	*1,51,000*	*1,28,000*	*1,25,358*
Total—Recoveries on account of Pensionary charges transferred to Commercial Departments ..	..	..	70,000	70,000
Net Total—55—Superannuation allowances and pensions	74,52,000	73,84,000	67,15,000	69,21,320
Authorised	73,24,000	72,33,000	65,87,000	67,95,962
Charged ..	*1,28,000*	*1,51,000*	*1,28,000*	*1,25,358*

GRANT No. 27

COMMUTATION OF PENSIONS

(Head of Account :—55-A—Commutation of Pensions financed from Ordinary Revenues.)

83—Payments of commuted value of pensions.

Authorised Rs. 23,60,000 *Charged Rs. 3,000*

Total Rs. 23,63,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960 61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
Amount transferred from "83—Payments of commuted value of pensions".	Authorised	23,60,000	23,60,000	17,60,000	19,96,293
	Charged...	*3,000*	*23,000*	*3,000*	..
Total 55-A—Commutation of Pensions financed from Ordinary Revenues ...		23,63,000	23,83,000	17,63,000	19,96,293
	Authorised	23,60,000	23,60,000	17,60,000	19,96,293
	Charged	*3,000*	*23,000*	*3,000*	
Payment of commuted value of pensions—					
(*a*) Payments in Pakistan—					
Other payments	Authorised	5,00,000	5,00,000	5,00,000	4,32,245
	Charged ..	*3,000*	*3,000*	*3,000*	..
Gratuity on account of surrendered value of ⅓th pension	Authorised	18,00,000	18,00,000	12,00,000	15,22,854
	Charged	..	*20,000*		..
(*b*) Payments in England—					
Par value	Authorised	60,000	60,000	60,000	41,122
	Charged ...	..	..	..	..
Other payments		..	..	..	..
Loss or gain by exchange ..		..	..	..	72
For rounding	Authorised	..	..		
	Charged...	..	..	..	..
Total ...		23,63,000	23,83,000	17,63,000	19,96,293
	Authorised	23,60,000	23,60,000	17,60,000	19,96,293
	Charged ...	*3,000*	*23,000*	*3,000*	
Deduct—Amount financed from Ordinary Revenues. (Amount transferred to 55 A—Commutation of Pensions financed from Ordinary Revenues).	Authorised	23,60,000	23,60,000	17,60,000	19,96,293
	Charged ..	*3,000*	*23,000*	*3,000*	..
Deduct—Amount recovered from other Governments.	Authorised	..	..	..	..
	Charged ...	..	..	..	..
Deduct—Capital portion of equated payments out of revenue.	Authorised	..	..	..	..
	Charged ..	..	..	..	..
For rounding ...	Authorised	..	..	..	..
	Charged ...	..	..	..	..
Surrenders or withdrawals within grant or appropriation		..	..	..	..
Total Net amount not charged to revenue ...		..	..	..	..
	Authorised	..	..	..	..
	Charged ...	..	..	..	..

GRANT No. 28

CHARGES ON ACCOUNT OF STATIONERY AND PRINTING

[Head of Account:—(1) 56—Stationery and Printing; (2) Depreciation Reserve Fund—Government Press.]

Authorised Rs. 49,40,000 | Charged Rs. Nil

Total Rs. 49,40,000

ABSTRACT ACCOUNTS.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I·—Stationery—				
A—Stationery offices and Stores—				
A·1·—Pay of officers	3,000	500	..	..
A·2·—Pay of establishment	6,800	1,000	..	..
A·3·—Allowances, honoraria, etc.	4,200	500	..	..
A·5·—Other contingencies	7,000	5,000	..	..
A·6·—*Deduct*—Recoveries on account of stationery supplied to other Governments, Departments. ...	..	..	..	..
Gross Total A—Stationery offices and Stores ..	21,000	7,000	..	..
Net Total A—Stationery offices and Stores ..	21,000	7,000	..	..
B·—Stationery supplied by other Governments. ..	22,00,000	22,00,000	23,00,000	15,07,797
C·—Discount on plain paper used with stamps ..	40,000	40,000	43,000	22,411
D·—Purchase of plain paper used with stamps ..	1,25,000	1,25,000	1,00,000	1,64,141
II·—Printing—				
E·—GOVERNMENT PRESSES.				
E·1·—Pay of officers	34,000	28,500	25,000	24,900
E·2·—Pay of establishment	12,91,000	12,70,700	12,69,000	12,21,390
E·3·—Allowances, honoraria, etc.	6,38,600	6,64,100	5,74,400	7,26,557
E·4·—Contract contingencies	1,47,000	1,47,000	1,49,000	1,56,392
E·5·—Other Contingencies	40,000	40,000	40,000	57,264
E·6·—Mechanical Section	23,000	21,200	21,500	20,706
E·7·—Type Foundry Section	8,500	8,200	7,000	7,378
E·8.—Offset and Process Department	15,000	12,300	11,000	9,636
E·9·—Provision for depreciation	..	2,57,000	2,57,000	2,33,000
E·10·—Stores	50,000	50,000	45,000	3,58,509
E·11·— Additions to plant and machinery ...	..	..	..	30,421
E·12·—Charges payable to other Departments ..	...	...	...	..
E 13·—Renewals and replacement from Depreciation Reserve	...	...	...	...
E·14·—*Deduct*—Amount transferred from the Depreciation Reserve	..	..	..	..
TOTAL E.—GOVERNMENT PRESSES				

II—Abstract Accounts—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F—Printing at private presses	..	30,000	..	29,845
G—Cost of printing work done by other Governments ...	..	..	..	2,21,143
H—Transfer to Depreciation Reserve Fund—Government Presses.	2,57,000	..	..	..
I—Renewal and Replacements	..	..	..	
J—*Deduct*—Amount met from the Depreciation Reserve Fund—Government Presses.	..	..	..	..
K—Charges in England	50,000	30,000	33,000	8,178
For rounding	—100	..	+100	..
Gross Total 56—Stationery and Printing ..	49,40,000	49,31,000	48,75,000	47,99,668
Total Recoveries ..	..	..	..	
NET TOTAL 56—STATIONERY AND PRINTING ...	49,40,000	49,31,000	48,75,000	47,99,668

III—Detailed Account No. 56-A—Stationery Offices and Stores.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			A—Stationery offices and stores—				
1.—*Pay of officers.*	1	1	Manager and Assistant Managers.	3,000	500	..	
			Total ..	3,000	500	..	..
2.—*Pay of establishment.*	1	1	Store Keepers and Assistant Store Keepers.	2,000	500	..	
		2	Clerks	2,000			
	2	2	Servants	1,300	300	..	..
	3	3	Temporary	1,500	200	..	
			Total ..	6,800	1,000	..	..

III—DETAILED ACCOUNT No. 56-A—STATIONERY OFFICES AND STORES—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
A. 3.—Allowances, honoraria, etc.	Travelling allowance ..	1,000	100	..	..
	Other allowances	200	..	..	..
	Dearness allowance	3,000	400	..	..
	Total ..	4,200	500	..	..
A.5.—Other contingencies.	Contingent establishment (2) ..	1,500	1,000	..	..
	Other contingencies ..	5,500	4,000	..	..
	Total ..	7,000	5,000	..	..
A. 6.—Deduct-*Recoveries on account of stationery supplied to other Governments, Departments.*	*Deduct*—Recoveries on account of stationery supplied to other Govts., Deptts., etc.	..	..	..	..
	Gross Total A—Stationery Offices and Stores	21,000	7,000	..	..
	Net Total A—Stationery Offices and Stores	21,000	7,000	..	..

III—DETAILED ACCOUNT No. 56-E—GOVERNMENT PRESSES.

E·—GOVERNMENT PRESSES

SUMMARY.

(a) East Pakistan Government Press	22,47,100	24,99,000	23,98,900	28,46,153
(b) Publication Branch	...	..	..	..
(c) Secretary to Governor's Press	..	..	..	..
(d) Press and Forms Department	..	..	..	..
Total ...	22,47,100	24,99,000	23.98,900	28,46,153

III—DETAILED ACCOUNT NO. 56-E—GOVERNMENT PRESSES—*Contd.*

	Number 1960-61.	Number 1961-62.	Details.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(a) East Pakistan Government Press.				
E·1·—*Pay of officers.*	6	6	Superintendent, Deputy Superintendent and Assistant Superintendent, 1 (Rs.850—1,100), 2 (Rs.550—40—750), 3 (Rs.250—500).	34,000	28,500	25,000	24,900
			Total ...	34,000	28,500	25,000	24,900
			(1) *Operatives.*				
E·2·—*Pay of establishment.*	714	714	Press Correctors, Impositors, Distributors, Compositors, Binders, etc. Piece establishment— Permanent Temporary	7,55,000	7,46,000	7,40,000	7,11,575
			(2) *Branch Supervision.*				
	42	42	Overseers, Section-holders, Foremen, Jamadars, etc. ...	78,000	75,000	80,000	75,864
			(3) *Auxiliaries.*				
	77	77	Author's correction checkers, Proceedings Clerks, Brass rule and lead-keepers, Type-suppliers, Unlockers, Pressmen, Inkmen, Carriers, Washers, Mechanics, Report-writers, Press Order Clerks, Roller Moulders, Clerks, etc.	48,000	47,000	48,000	46,082
			(4) *Reading Branch.*				
	82	82	Readers and Press Revisers, 1 (Rs.350—400), 3 (Rs.250—300),35 (Rs.100—250), 14 (Rs.60—100) Copy-holders (Rs.40—60) ...	1,07,000	1,05,000	1,08,000	1,02,614
	3	3	(5) *Standing Forme Keepers* ...	3,000	2,700	3,000	2,460
			(6) *All other establishments.*	...	...	...	...
	255	257	Clerks, Paper Store-keepers, Type Store-keepers, Miscellaneous Store-keepers, Time-keepers, Computors, etc.	3,00,000	2,95,000	2,90,000	2,82,795
			Servants ...	..	..	..	..
			Lump provision for increased pay. ..	..	..	..	..
			Total ...	12,91,000	12,70,700	12,69,000	12,21,390

III—DETAILED ACCOUNT No. 56-E – GOVERNMENT PRESSES—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*a*) *East Pakistan Government Press*—Contd.				
E·3·—Allowances, honoraria, etc.	House-rent and other allowances ...	..	..	..	..
	Dearness allowance ...	4,75,000	4,70,000	4,65,000	4,68,547
	Travelling allowance ...	..	500	100	179
	Confidential allowance ...	4,000	4,000	4,800	3,245
	Overtime and other allowances	1,55,000	1,85,000	1,00,000	2,50,000
	Cost of passages granted under Bengal Passage Rules, 1927.	..	..	..	..
	Lump provision for increased dearness allowance	..	..	..	..
	Cash allowance ...	4,600	4,600	4,500	4,586
	Total	6,38,600	6,64,100	5,74,400	7,26,557
E·4·—Contract contingencies.	Contingent establishment (124)	1,00,000	1,00,000	1,02,000	1,01,491
	Other contract contingencies	47,000	47,000	47,000	54,901
	Total Contract contingencies	1,47,000	1,47,000	1,49,000	1,56,392
E 5·—Other Contingencies.	Customs duty on imported stores	5,000	5,000	1,000	..
	Rents, rates and taxes ...	..	..	..	..
	Sports and Recreation Club ..	100	100	..	..
	Purchase of books ...	100	100	100	..
	Subscription to newspapers and periodicals	..	..	100	..
	Other contingent charges ...	34,800	34,800	38,800	57,264
	Total	40,000	40,000	40,000	57,264

III—DETAILED ACCOUNT NO 56-E—GOVERNMENT PRESSES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(a)—East Pakistan Government Press—Contd.				
			(1) *Operatives.*				
E·6·—Mechanical Section.	7	7	Carpenters (Rs. 30—1—40) ...	6,000	6,000	6,000	5,783
			(3) *Auxiliaries.*				
	15	15	Mechanics, Drivers and Gas-fitters	17,000	15,200	15,500	14,923
			Total Mechanical Section ...	23,000	21,200	21,500	20,706
			(1) *Operatives.*				
E·7·—Type Foundry Section.	9	9	Matrix-maker, Casters (Rs. 100 and less).	8,500	8,200	7,000	7,378
			(3) *Auxiliaries.*				
			Clerks and Machine justifier (Rs. 40—202).	..	..	..	..
			Total Type Foundry ..	8,500	8,200	7,000	7,378
E·8·Offset & Process Deptt.	14	14	Offset and Process Department	15,000	12,300	11,000	9,636
E·9·—Provision for depreciation.			Provision for Depreciation ..	..	2,57,000	2,57,000	2,33,000
E·10·—Stores			Raw materials	50,000	50,000	45,000	3,58,509
E·11·—Addition to plant and machinery.			Addition to plant and machinery ...	..	..	..	30,421
E.12.—Charges payable to other Departments.			Charges payable to other Departments ..	..	..	..	..
E·13·—Renewals and replacement from Depreciation Reserve.			Renewals and replacement from Depreciation Reserve.	..	..	..	..
E·14·—Deduct *—Amount transferred from the Depreciation Reserve.*			*Deduct*—Amount transferred from the Depreciation Reserve.	..	..	..	..
			For rounding ...	..	..	..	..
			Total *(a)*—East Pakistan Government Press	22,47,100	24,99,000	23,98,900	28,46,153

III—DETAILED ACCOUNT NO. 56-D—GOVERNMENT PRESSES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*b*)—PUBLICATION BRANCH.				
E·2·—Pay of establishment.			Clerks (Rs.45—150) ...	..	..	..	...
			Servants (Rs.15—27) ...	..	..	..	...
			Temporary establishment	..	..	..	...
			Total	..	..	..	...
E·3·—Allowances, honoraria, etc.			Dearness allowance	..	..	..	...
			House-rent and other allowances	..	..	..	...
			Cash allowance ...	..	..	..	...
			Total	..	..	..	...
D·5·—Other Contingencies.			Postage and telegram charges	..	..	..	...
			Purchase of books ...	..	..	..	...
			Other contingent charges ...	..	..	..	...
			Total	..	..	..	...
			For rounding	..	..	..	...
			Total (*b*)—Publication Branch	...	...	..	...

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			(*c*)—SECRETARY TO GOVERNOR'S PRESS.				
E·1·—Pay of officers.			Manager (Rs.175—220) ...	..	..	..	...
			Total	..	..		
E·2·—Pay of establishment.			(*1*) *Operatives.*				
			Compositors, Impositors, Machineman and Binder, 3 (Rs.50—80), 2 (Rs.40—60), 2 (Rs.30—50), 1 (Rs.20—40).	..	..	..	...
			(*4*) *Reading Branch.*				
			Reader (Rs.110—8—150) ...	..	..	..	...
			Copy-holder (Rs.40—60)	..	..		..
			(*6*) *All other establishments.*				
			Peon (Rs. 35—50)	..	..	..	..
			Total ...	..	..	..	...

III—DETAILED ACCOUNT No. 56-E—GOVERNMENT PRESSES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(c)—SECY. TO GOVERNOR'S PRESS—*Concld.*				
E·3·—Allowances, honoraria, etc.			Dearness allowance	..	..	..	..
			Overtime and other allowances ...	..	..	..	
			Travelling allowance	..	..		..
			House-rent and other allowances ...	..		..	..
			Cash allowance	..	..	..	..
			Total ...	..	..	..	..
			For rounding ...		..	..	..
			Total (c)—Secretary to Governor's Press	..	..		..
			(d)—PRESS AND FORMS DEPARTMENT.				
E·1·—Pay of officers.			Manager (Rs.750—40—950) ...	..		..	..
			Total ...	..	..	..	
			(2) *Branch Supervision.*				
E·2·—Pay of establishment.			Overseers, Section-holders, Foremen, Jamadars (Rs.350 and less)	..	..		–
			(3) *Auxiliaries.*				
			Press correctors (Rs.50—80) ...	..			..
			(4) *Reading Branch.*				
			Readers (Rs.150 and less) ...	..		..	..
			(5) *Standing Formes.*				
			Forme-keepers (Rs.90 and less)	..	..	..	..
			(6) *All other establishments.*				
			Clerks and store-keepers ...	..	..	..	..
			Forms Department (300 and less)	..	..	..	..
			Press Department (112 and less)	..	..	..	..
			Temporary establishment ...	..	..	..	..
			Total ...	..	..	..	..

III—DETAILED ACCOUNT No. 56-E—GOVERNMENT PRESSES—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			(*d*)—PRESS AND FORMS DEPARTMENT—*Concld.*				
E·3·—Allowances, honoraria, etc.			Dearness allowance	..	..	...	..
			Travelling allowance	..			..
			Cost of passages granted under Bengal Passage Rules, 1927.				..
			Cash allowance	..	..	...	..
			Total ...		..	...	..
E·4·—Contract Contingencies.			Contract contingencies	..	..	...	..
E·5·—Other contingencies.			Rents, rates and taxes	..	..	...	..
			Purchase of books	..	..	...	..
			Subscription to newspapers and periodicals			...	..
			Other contingent charges	..	..	...	..
			Customs duty on imported stores ...	..	..	...	..
			Total ...	..	..	...	..
			(3) *Auxiliaries.*				
E·6·—Mechanical Section.			Mechanics, etc., Drivers (Rs. 200 and less).	..	..	...	..
			Total Mechanical Section ...	..	..	..	..
			Branch Supervision.				
E·7·—Type Foundry Section.			Foreman (Rs. 80—100) ...	..		..	..
			(3) *Auxiliaries.*				
			Justifier (Rs. 40—60) ..		..	..	.
			Total Type Foundry ...		..	..	..

III—DETAILED ACCOUNT No. 56-E—GOVERNMENT PRESSES—*Concld.* AND K CHARGES IN ENGLAND.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	(*d*)—PRESS AND FORMS DEPARTMENT—*Concld.*				
E·10·—*Stores.*	Purchase of raw materials	..	..	..	..
E·11·—*Additions to plant and machinery.*	Additions to plant and machinery ...	..	..	..	..
	TOTAL (*d*)—PRESS AND FORMS DEPARTMENT				
	G·—COST OF PRINTING WORK DONE BY OTHER GOVERNMENTS.				
	Cost of Army Forms supplied to the Police Department	..			
	Cost of Civil Standard Forms and Army Forms supplied to Departments other than Police Department ..	..	..	..	..
	Cost of L. A. D. Forms	..			
	Other printing works (cost of cheque forms and other miscellaneous printing works).	..			
	Total ...	..	..	..	..
	K·—CHARGES IN ENGLAND.				
	K·1·—Leave salaries and deputation pay	..	..	..	..
	K.2.—Salaries and Sterling overseas pay	..	..	..	..
	K·3·—Cost of Store (E. P. G. Press).	50,000	30,000	33,000	8,178
	K 4·—Government Scholarships ...	..	..	..	..
	K·5 —Other charges	..	..	..	..
	TOTAL K·—CHARGES IN ENGLAND ...	50,000	30,000	33,000	8,178

GRANT No. 29

MISCELLANEOUS

(Head of Account:—57—Miscellaneous.)

Authorised Rs. 1,07,02,000 **Total Rs. 1,11,23,000** ***Charged Rs. 4,21,000***

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Expenditure on account of State Prisoners and Detenus.	..	..	..	..
Total A ...	..	..	..	..
B·—Cost of Books and Periodicals ...	..	..	..	..
C·—Donations for charitable purposes	41,000	38,000	49,600	21,168
D·—Spec l Commissions of Enquiry—				
D·1·— ast Pakistan Provincial Minority Commission—				
D·1(1)·—Pay of officers	..	..		..
D·1(2)·—Pay of establishment	1,000	1,000	1,000	942
D·1(3)·—Allowances, honoraria, etc.	1,400	1,340	1,900	1,490
D·1(4)·—Contingencies	100	60	100	94
Total D·1 ...	2,500	2,400	3,000	2,526
D·2—East Pakistan Commissions of Enquiry—				
D·2(1)·—Pay of officers	..	..	..	..
D·2(2)·—Pay of establishment	..	..	..	..
D·2(3)·—Allowances, honoraria, etc.	..	..	..	..
D·2(4)·—Contingencies	..	..	..	..
Total D·2 ..	..	..	..	..
D·3—Boundary Dispute Tribunal and Survey and Demarcation of InterDominion Boundary—				
D·3(1)·—Gross charges—				
D·3(1)(1)·—Pay of officers	23,000	23,000	23,000	35,415
D·3(1)(2)·—Pay of establishment	1,00,000	95,000	75,000	1,08,568
D·3(1)(3)·—Allowances, honoraria, etc... ..	93,000	93,000	85,000	1,09,766
D·3(1)(4)·—Contingencies	7,84,000	5,39,000	3,32,000	1,77,503
Gross Total D·3 ..	10,00,000	7,50,000	5,15,000	4,31,252
D·3(2)·—*Deduct*—Charges recoverable from the Cen- tra Govrenment.	10,00,000	7,50,000	5,15,000	..
Net Total-D·3 ..	..	..	..	4,31,252
D·4·—Other Special Commissions of Enquiry—				
D·4(1)·—Pay of officers	..	40,200		47,074
D·4(2)·—Pay of establishment	..	8,700		8,696
D·4(3)·—Allowances, honoraria, etc.	..	12,230	21,000	10,402
D·4(4)·—Contingencies	..	18,470		19,094
Total D·4 ..	..	79,600	21,000	85,266
Gross Total D·—Special Commissions of Enquiry ..	10,02,500	8,32,000	5,39,000	5,19,044
Deduct—Charges recoverable from Cet.'ral Government	10,00,000	7,50,000	5,15,000	..
Net Total D—Special Commission of Enquiry	2,500	82,000	24,000	5,19,044

III—ABSTRACT ACCOUNT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E—Petty Establishment—				
E·1·—Pay of officers	..	..	..	..
E·2·—Pay of establishment	1,10,500	1,08,000	1,12,000	1,02,061
E·3·—Allowances, honoraria, etc.	64,500	64,500	66,000	65,228
E·4·—Contingencies	3,27,000	3,25,500	3,19,000	2,95,793
Total E ...	5,02,000	4,98,000	4,97,000	4,63,082
F·—Irrecoverable temporary loans and advances written off	..	6,65,000	..	48,000
G·—Rents, rates and taxes	..	..	..	..
H·—Contribution ... Authorised	85,73,700	88,17,000	29,75,800	25,01,383
Charged...	..	*4,36,000*	*20,87,500*	*22,37,233*
Gross Total H—Contribution ..	85,73,700	92,53,000	50,63,300	47,38,616
Deduct—Charges recoverable from other Governments, Departments, etc.	15,000	19,000	..	.
Net Total H—Contribution ..	85,58,700	92,34,000	50,63,300	47,38,616
Authorised	85,58,700	87,98,000	29,75,800	25,01,383
Charged ..	..	*4,36,000*	*20,87,500*	*22,37,233*
I—Miscellaneous Compensation (*Charged*) ..	*4,21,000*	..	..	..
J·—Miscellaneous Durbar charges	..	..	..	..
K·—Miscellaneous and unforeseen charges:—				
K·1·—Rewards for Destruction of wild animals ..	1,000	1,000	1,000	1,053
K·2·—Other items	14,600	43,600	27,000	36,188
K·3·—Control of Vagrancy—				
K·3(1)·—Pay of officers	21,000	20,500	20,000	20,195
K·3(2)·—Pay of establishment	50,000	48,500	48,000	47,447
K·3(3)·—Allowances, honoraria, etc.	26,000	26,500	26,000	27,449
K·3(4)·—Contingencies	1,15,000	1,33,500	1,00,000	1,11,099
Total K·3 ..	2,12,000	2,29,000	1,94,000	2,06,490
K·4·—Expenditure in connection with Mohajereen—				
K·4(1)·—Gross charges—				
K·4(1)(1)·—Pay of officers	30,000	30,000	28,000	25,209
K·4(1)(2)·—Pay of establishment	1,48,000	1,48,000	1,47,000	1,48,067
K·4(1)(3)·—Allowances, honoraria, etc. ..	68,000	68,000	65,000	74,153
K·4(1)(4)·—Contingencies	95,000	95,000	1,02,000	41,14,618

II—ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
K·4·—Expenditure in connection with Mohajireens—*Concld.*					
K·4(1)(5).—Works	Authorised	..	..	..	22,47,866
	Charged ..	..	*32,000*	..	..
K·4(1)(6)·—Grants-in-aid	..	..	..	..	..
Gross Total K·4(1)	..	3,41,000	3,73,000	3,42,000	66,09,913
	Authorised	3,41,000	3,41,000	3,42,000	66,09,913
	Charged ...	..	*32,000*	..	..
K·4(2)·—*Deduct*—Charges recoverable from the Central Government.		..	..	..	..
K·4(2)(3)—*Deduct*—Charges from recoverable military authority.		..	..	..	..
Net Total K·4	..	3,41,000	3,73,000	3,42,000	66,09,913
	Authorised	3,41,000	3,41,000	3,42,000	66,09,913
	Charged ...	..	*32,000*	..	..
K·5·—Settlement of East Pakistan Farmers in Canal Colonies in West Pakistan—					
K·5(1)—Pay of officers ..	..	9,000	8,500	..	..
K·5(2)—Allowances and honoraria	..	5,000	10,900	..	..
K·5(3)—Contingencies ..	..	..	..	..	..
Total K·5 ..	..	14,000	19,400	..	..
Gross Total K·—Miscellaneous and unforeseen charges		5,82,600	6,66,000	5,64,000	68,53,644
	Authorised	5,82,600	6,34,000	5,64,000	68,53,644
	Charged ..	..	*32,000*		..
Deduct—Charges recoverable from the Central Gevernment		..	..	..	..
Net Total K—Miscellaneous and unforeseen charges		5,82,600	6,66,000	5,64,000	68,53,644
	Authorised	5,82,600	6,34,000	5,64,000	68,53,644
	Charged..	..	*32,000*	..	..
L·—Charges in England	...				
M·—Loss or Gain by Exchange on transactions other than stores.	Authorised	..	..	..	5,382
	Charged...	..			24
For rounding ...	Authorised	+200			
	Charged...	..		*+100*	..
Surrenders or withdrwals within grant or appropriation ...			..	..	..
Gross Total—57—Miscellaneous	..	1,11,23,000	1,19,52,000	67,13,000	1,26,48,960
	Authorised	1,07,02,000	1,14,84,000	46,26,000	1,04,11,703
	Charged..	*4,21,000*	*4,68,000*	*20,87,000*	*22,37,257*
Total Recoveries ..	..	10,15,000	7,69,000	5,15,000	..
Net Total—57—Miscellaneous	..	1,01,08,000	1,11,83,000	61,98,000	1,26,48,960
	Authorised	96,87,000	1,07,15,000	41,11,000	1,04,11,703
	Charged..	*4,21,000*	*4,68,000*	*20,87,000*	*22,37,257*

III—DETAILED ACCOUNTS NOS. 57-A AND C—EXPENDITURE ON ACCOUNT OF STATE PRISONERS AND DETENUS AND DONATIONS FOR CHARITABLE PURPOSES.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals 1959-60.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT.				
A·—Expenditure on account of State Prisoners and Detenus—	..	..	..	
A·1·—Expenditure on account of State Prisoners and Detenus.	..	..	..	
A·2·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..	..	..	..
Total A ...	..	..	..	
C·—Donations for charitable purposes—				
C·1·—Charges for vagrants (other than the European and non-Indian vagrants), shipwrecked mariners, maintenance of paupers and indigent persons, burial of paupers and passage and diet money of insane persons sent to, and released from, mental hospitals.	28,640	25,640	38,240	7,513
C·2·—Maintenance of famine orphans (Voted) ...	12,000	12,000	11,000	360
C·3·—Other donations for charitable purposes ..	360	360	360	13,295
Total C ...	41,000	38,000	49,600	21,168

III—DETAILED ACCOUNT NO. 57-D—SPECIAL COMMISSIONS OF ENQUIRY—*Contd.*

	NUMBER. 1960-61.	NUMBER. 1961-62.	D.—SPECIAL COMMISSIONS OF ENQUIRY.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals 1959-60.
			D·1·—East Pakistan Provincial Minority Commission.				
D·1(1)·—Pay of officers.			Pay of officers	..			
D·1(2)·—Pay of establishment.	1	1	Clerk	1,000	1,000	1,000	942
			Servants			..	..
			Total ..	1,000	1,000	1,000	942
D·1(3)·—Allowances, honoraria, etc.			Travelling allowance ..	1,000	1,000	1,500	1,139
			Dearness allowance and other allowances. ..	400	340	400	351
			Total ..	1,400	1,340	1,900	1,490
D·1(4)·—Contingencies.			Purchase of newspaper	..	..	50	..
			Contingent charges	100	60	50	94
			Total ..	100	60	100	94
			Total D·1·—East Pakistan Provincial Minority Commission.	2,500	2,400	3,000	2,526

III—DETAILED ACCOUNT No. 57-D—SPECIAL COMMISSIONS OF ENQUIRY—*Concld.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			D-2—East Pakistan Commission of Enquiry.	..	..	..	..
D·2(1)·—Pay of officers.			Pay of Officers ..	..	..	..	..
D·2(2)·—Pay of establishment.			Pay of establishment ..	..	..	..	..
D·2(3)·—Allowances, honoraria, etc.			Dearness allowance ..	..	..	..	..
			Other allowance	..	..	..	..
			Travelling allowances ..	..	..	..	..
D·2(4)·—Contingencies.			Contingencies	..	..	..	..
			For rounding	..	..	..	..
			Total D-2—East Pakistan Commission of Enquiry.	..	..	..	..
			D-3—Boundary Dispute Tribunal and Survey and Demarcation of Inter-Dominion Boundary.				
			D-3(1)—Gross charges—				
D·3(1)(1)·—Pay of officers.	6	6	Gazetted Officers	23,000	23,000	23,000	35,415
			Total D·3(1)(1)· ..	23,000	23,000	23,000	35,415
D·3(1)(2)·—Pay of establishment.	23	23	Executive subordinates ..	19,000	18,000	15,000	
	23	23	Skilled labour	7,000	7,000	5,000	1,08,568
	261	261	Temporary	74,000	70,000	55,000	..
			Total D·3(1)(2)· ..	1,00,000	95,000	75,000	1,08,568
D·3(1)(3)·—Allowances, honoraria, etc.			Dearness allowance	70,000	70,000	66,000	59,866
			House-rent and other allowances ..	3,000	3,000	3,000	4,077
			Travelling allowance	20,000	20,000	16,000	45,823
			Total D·3·(1)(3)· ..	93,000	93,000	85,000	1,09,766
D·3(1)(4)·—Contingencies.			Boundary marks	7,62,000	5,17,000	3,10,000	1,39,623
			Other contingent charges	22,000	22,000	22,000	37,880
			Total D·3(1)(4)· ..	7,84,000	5,39,000	3,32,000	1,77,503
			Total D·3(1)· ..	10,00,000	7,50,000	5,15,000	4,31,252

III—DETAILED ACCOUNT No. 57-E—PETTY ESTABLISHMENT.

Head	Number 1960-61	Number 1961-62	Item	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			D-3 (2)—Deduct—Amount recoverable from the Central Government.	10,00,000	7,50,000	5,15,000	..
			Net Total D-3 ..	..	..	..	4,31,252
			D-4—Other Special Commissions of Enquiry.				
D-4(1)·—Pay of officers.	4	..	Pay of officers	..	40,200	..	47,074
D-4(2)·—Pay of establishment.	13	..	Pay of establishment ..	..	8,700	..	8,696
D-4(3)·—Allowances, honoraria, etc.			Dearness allowance ..	..	5,600	..	3,768
			Travelling allowances ..	..	3,300	21,000	506
			Other allowances	..	3,330	..	6,128
D-4(4)·—Contingencies.			Contingencies	..	18,470	..	19,094
			Total D-4—Other Special Commissions of Enquiry.	.	79,600	21,000	85,266
			Gross Total D—Special Commission of Enquiry.	10,02,500	8,32,000	5,39,000	5,19,044
			Deduct—Charges recoverable from Central Government.	10,00,000	7,50,000	5,15,000	.
			Net Total D—Special Commission of Enquiry. ..	2,500	82,000	24,000	5,19,044

E—PETTY ESTABLISHMENT

SUMMARY

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
(a) For maintenance of Eden Buildings	**1,32,000**	**1,28,000**	**1,32,000**	**4,38,211**
(b) Maintenance of Sessions and Circuit House, Sylhet ..	**..**	**..**	**..**	**..**
(c) Central Despatch Section	**3,70,000**	**3,70,000**	**3,65,000**	**24,871**
For rounding ..	**..**	**..**	**..**	**..**
Total E—Petty establishment	**5,02,000**	**4,98,000**	**4,97,000**	**4,63,082**

III—DETAILED ACCOUNT No. 57-E—PETTY ESTABLISHMENT—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			E—PETTY ESTABLISHMENT—*contd.*				
			DETAILS				
			E—PETTY ESTABLISHMENT.				
			(a)—For maintenance of Eden Buildings.				
			(I)—Care Taking Establishment—				
E.1.—Pay of establishment.	121	121	Pay of Establishment ..	60,000	58,000	59,000	54,566
			Temporary Establishment ..	..	..	..	..
			Total E-(1) ..	60,000	58,000	59,000	54,566
E.2.—Allowances, honoraria, etc.			House-rent and other allowances	4,000	4,000	..	3,971
			Travelling allowance ..	..	..	..	
			Cash allowance	..	..	5,000	..
			Dearness allowance ..	39,000	39,000	39,000	38,466
			Total E-(2) ..	43,000	43,000	44,000	42,437
E.3.—Contingencies.			Contingencies	2,000	2,000	2,000	4,714
			Total E-(3) ..	2,000	2,000	2,000	4,714
			Total (a)—(I) Care Taking Establishment	1,05,000	1,03,000	1,05,000	1,01,717
E.1.—Pay of establishment.			(II)—Central Furniture Stores—				
			Pay of Establishment ..	..		..	..
	13	13	Temporary Establishment ..	14,500	14,000	17,000	34,653
			Total ..	14,500	14,000	17,000	34,653
E.2.—Allowances, honoraria, etc.			Dearness allowance ..	4,000	4,000	5,000	16,251
			House-rent and other allowances ..	500	500	..	1,625
			Travelling allowance	..	..	..	..
			Cash allowance	..	..	..	..
			Total ..	4,500	4,500	5,000	17,876
E.3.—Contingencies.			Contingent establishment (12) ..	..	..	..	
			Supply of furniture and office expenses and Miscellaneous.	8,000	6,500	5,000	2,83,965
			Total—Contingencies ..	8,000	6,500	5,000	2,83,965
			Total (II)—Central Furniture Stores ..	27,000	25,000	27,000	3,36,494
			Total (a)—For maintenance of Eden Buildings.	1,32,000	1,28,000	1,32,000	4,38,211

III—DETAILED ACCOUNT NO. 57-E—PETTY ESTABLISHMENT—*Concld.*

				Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
	E—PETTY ESTABLISHMENT—*Concld.*						
	(*b*) Maintenance of Sessions and Circuit House, Sylhet.			..	..	..	..
	(*c*) *Central Despatch Section.*						
	NUMBER.						
	1960-61.	1961-62.					
E·2·—Pay of establishment.	43	43	Pay of establishment ...	36,000	36,000	36,000	12,842
			Total ..	36,000	36,000	36,000	12,842
E·3.—Allowances, honoraria, etc.			Travelling allowance	1,100	1,100	..	..
			Other allowances	900	900	2,000	130
			Dearness allowance	15,000	15,000	15,000	4,785
			Cash allowance	..	..	..	..
			Total ..	17,000	17,000	17,000	4,915
E·4.—Contingencies.			Cost of stamps	3,00,000	3,00,000	3,00,000	..
			Office expense and miscellaneous ...	17,000	17,000	12,000	7,114
			Total ...	3,17,000	3,17,000	3,12,000	7,114
			Total (*c*)—Central Despatch Section ...	3,70,000	3,70,000	3,65,000	24,871

III—DETAILED ACCOUNT No. 57-H—CONTRIBUTIONS.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Es imate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
H—CONTRIBUTIONS.				
For the maintenance of telegraph lines and post offices—				
(*i*) Telegraph office at Sandwip police-station	..	83,000	..	..
(*ii*) Government guarantee for post offices in Chittagong Hill Tracts.	..	1,300	4.000	9,517
Grant to Muhammadan Burial Board ...	..	..	...	..
Grant to Mymensingh Municipality ...	..	..	...	..
Grant to East Pakistan Branch of Commonwealth Parliamentary Association.	..	..	..	..
Contribution to Improvement Trust ..	..	..	...	..
Grant for other purposes ...	..	45,900	..	..
Contribution to the Posts and Telegraphs Department for Foreign State Telegrams.	..	10,200	200	..
Augmentation grants to District Councils	..	6,00,000	6,00,000	5,99,900
Grants to the Labour Welfare Organisation	..	..	...	..
Grant for the repairs of "Hossaini Dalan", Dacca.	..	2,200	800	3,384
Grants to municipalities for measures to prevent epidemics.	..	..	..	..
Contribution to Divisional Councils ..	..	60,000	60,000	..
Grants to District Councils	..	13,64,000	..	..
Contribution to Thana Councils ..	..	5,76,000	5,76,000	..
Grants to Union Councils	..	40,00,000	..	..
Grants to East Pakistan Week Committee				

DETAILED ACCOUNT NO. 57-H—CONTRIBUTION—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
H—CONTRIBUTION—*Contd.*					
Miscellaneous Contribution.					
(i) Grants to local bodies in lieu of public works cess and fines under the Cess Act, previously paid direct to those bodies.	Authorised	..	..	..	..
	Charged...			*14,55,000*	*12,12,540*
(ii) Grants to local bodies in lieu of miscellaneous receipts under the Bengal Ferries Act, previously paid direct to those bodies.	Authorised	..	..	..	..
	Charged...	..	*2,09,500*	*4,70,000*	*8,35,740*
(iii) Grants to local bodies in lieu of fines, etc., under the Bengal Local Self-Government Act, previously paid direct to those bodies.	Authorised	..	..	..	..
	Charged...	..	*35,000*	*30,000*	..
(iv) Grants to local bodies in lieu of fines, etc, under the Licensed Warehouse and Fire Brigade Act, previously paid direct to those bodies.	Authorised	..	..	..	..
	Charged...	..	..	..	..
(v) Grants to local bodies in lieu of fees and fines under the Bengal Village Self-Government Act, previously paid direct to those bodies	Authorised	..	..	..	..
	Charged...	..	..	..	..
(vi) Grants to local bodies in lieu of fines, etc., under the Bengal Food Adulteration Act, previously paid direct to those bodies.	Authorised	..	..	..	..
	Charged...	..	*80,000*	*35,000*	*83,357*
(vii) Grants to local bodies in lieu of fines, etc., under the Bengal (Rural) Primary Education Act. previously paid direct to those bodies.	Authorised	..	..	..	..
	Charged..	..	..	..	..
(viii) Grants to local bodies in lieu of fines, etc., under the Bengal Municipal Act, previously paid direct to those bodies.	Authorised	..	..	..	..
	Charged...	..	*50,000*	*40,000*	..
(ix) Grants to local bodies in lieu of fines, etc., under the Bengal Vaccination Act, previously paid direct to those bodies—					
(*a*) To Municipalities (for municipal areas) (*Charged*)		..	..	..	*17,155*
(*b*) To District Boards (for non-municipal areas) (*Charged*).		..			*117*
(x) Grants to District Councils in lieu of their receipts on account of lapsed landlord's fees and landlords' transfer fees under the Bengal Tenancy Act, previously paid direct to those bodies, out of the deposit head.	Authorised	..	..	..	..
	Charged...	..	*30,000*	*30,000*	*85,140*
(xi) Grants to Municipalities, District Councils, Union Boards, etc., in lieu of fines, etc., under the Cattle Trespass Act, previously paid direct to those bodies.	Authorised	..	..	..	..
	Charged...	..	*1,000*	*1,000*	*180*
(xii) Grants to local bodies in lieu of fines, etc., under the Police Act, previously paid direct to those bodies (*Charged*)		..	*25,000*	*15,000*	*217*
(xiii) Grants to local bodies in lieu of fines, etc., under the Dacca Hackney Carriage Act, previously paid direct to those bodies through refunds—					
To/other Municipalities ...	Authorised		..	..	..
	Charged ...		*4,500*	*1,500*	*2,787*

III—DETAILED ACCOUNT No. 57-H—CONTRIBUTION—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
H—CONTRIBUTION—*Contd.*				
Miscellaneous Contribution—Contd.				
(*xiv*) Grants to local bodies in lieu of fines and penalties under the Births and Deaths Registration Act, previously paid direct to those bodies	..	..	..	..
(*xv*) Grants to local bodies in lieu of fines realised under the Cruelty to Animals Act, previously paid direct to those bodies (*Charged*) ...	..	*1,000*	*10,000*	..
(xvi) Grants to local bodies for dearness allowances to their employees. Authorised	..	16,50,000	16,50,000	18,03,388
Charged ...	..	..	..	..
Payment of fees under the Petroleum Act in Dacca and districts—				
(*i*) To Fire Brigade Fund	..	..	..	..
(*ii*) To Municipalities (constituted prior to 1st April 1927)	..	..	..	..
Conversion of certain portions of Bustee into Children's Playground	..	..	..	..
Subventions to the Chittagong Municipality to reduce Municipality's gross indebtedness of Rs.3,00,000 for maintenance of essential services	..	..	..	..
Contribution for the pay of Chowkiders for Muslim Cemetery at Sylhet	..	100	..	..
Grant to the Government of Punjab as free supply of timber				
Contribution to the East Pakistan Armed Service's Board	...	43,500	34,000	35,712
Contribution to the District Armed Services Board ...	..	56,000	50,000	...
Compensatory grants to local bodies for special purposes	..	800	800	45,482
Subvention to local bodies in Sylhet for Road improvement	..	..	..	..
Liabilities of Undivided Bengal ... Authorised	..	..	..	..
Charged..	..	..	..	..
Contribution to relief of flood affected Armed forces in East Pakistan.	..	..	..	..
Grants-in-aid, contributions, etc., payable to mosques, temples and other charitable institutions under the Government Acquired Estates.	...	19,000	..	..
Gross Total H—Contribution ..	..	92,53,000	50,63,300	47,38,616
Authorised	..	88,17,000	29,75,800	25,01,383
Charged ..	..	*4,36,000*	*20,87,500*	*27,37,233*
Deduct—Charges on account of grants-in-aid, contributions, ets., recoverable from the Government Acquired Estates.	..	19,000	..	..
Net Total H·—Contribution ...	...	92,34,000	50,63,300	47,38,616
Authorised	..	87,98,000	29,75,800	25,01,383
Charged	[illegible]	[illegible]	20,87,500	27,37,233

III—DETAILED ACCOUNT NO. 57-H—CONTRIBUTION—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
H—CONTRIBUTION.				
1. For the maintenance of Telegraph lines and Post Offices—	..	..	..	..
(*i*) Telegraph Office at Sandwip Police-station	14,000	..	..	..
(*ii*) Government guarantee for Post Offices in Chittagong Hill Tracts	1,000	..	..	..
2. Grants to Muhammadan Burial Board ..	..	..	..	..
3. Grants to Mymensingh Municipality ..	..	..	..	..
4. Grants to East Pakistan Branch of Commonwealth Parliamentary Association	..	..	..	..
5. Contribution to Improvement Trust ..	..	..	..	..
6. Grants to other purposes	..	..	..	..
7. Contribution to the Post and Telegraphs Department for Foreign State Telegraphs ..	2,000	..	..	..
8. Augmentation grants to District Councils ..	6,00,000	..	..	..
9. Grants to Labour Welfare Organisation ..	..	..	..	..
10. Grants for the repairs of "Hossani Dalan", Dacca.	800	..	..	..
11. Grants to Municipalities for measures to prevent epidemics	..	..	..	..
12. Grants to Local Bodies for Dearness Allowances to their employees	16,50,000	..	..	..
13. Payment of fees under the Petrolium Act in Dacca and districts—				
(*i*) To Fire Brigade Fund	..	..	..	..
(*ii*) To Municipalities (Constituted Prior to 1st April, 1927)	..	..	..	..
14. Conversion of certain portions of *Bustee* into Children's Playground	..	..	..	..
15. Subvention to the Chittagong Municipality to reduce Municipalities' gross indebted ness of Rs.3 lakhs for maintenance of Essential Services ..	..	..	..	..
16. Contribution for the pay of Chowkidars for Muslim Cemetery at Sylhet	100	..	..	..
17. Grant to the Government of Punjab as free supply of timber	..	..	..	..
18. Contribution to East Pakistan Armed Services Board	32,000	..	..	..
19. Contribution to the District Armed Services Board.	58,000	..	..	..
20. Compensatory grants to Local Bodies for special purposes	800	..	..	..
21. Subvention to Local Bodies in Sylhet for Road Improvement	..	..	..	..
22. Liabilities of undivided Bengal	..	..	..	..
23. Contribution for Relief of Flood affected Armed Forces in East Pakistan	..	..	..	..
24. Contribution to Divisional Councils ..	60,000	..	..	..
25. Grants to District Councils	13,64,000	..	..	..
26. Contribution of Thana Councils	5,76,000	..	..	..
27. Grants to Union Councils	40,00,000	..	..	..
28. Grants to East Pakistan Week Committee ..	2,00,000	..	..	..

III—DETAILED ACCOUNT No. 57-H—CONTRIBUTION—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
H—Contribution—Concld.	Rs.	Rs.	Rs.	Rs.
29. Grants-in-aid, Contributions, etc., payable to Mosques, Temples and other charitable Institutions under the Government Acquired Estates	15,000			
Gross Total H. Contribution ..	85,73,700	..	..	..
Deduct—Charges on account of grants-in-aid, contributions, etc. recoverable from the Government Acquired Estates	15,000			
Net Total H—Contribution ..	85,58,700	..	..	..
I—Miscellaneous Compensation.				
1. Grants to Local Bodies in lieu of Public Work Cess, and Fines under the Cess Act, previously paid direct to those bodies	..	..	..	..
2. Grants to Local Bodies in lieu of Miscellaneous receipts under the Bengal Fisheries Act, previously paid direct to those bodies (*Charged*) ..	*2,09,500*	..	..	..
3. Grants to Local Bodies in lieu of fines, etc., under the Bengal Local Self-Government Act, previously paid direct to those bodies (*Charged*) ..	*30,000*	..	..	..
4. Grants to Local Bodies in lieu of fines, etc., under the licensed Warehouse and Fire Brigade Act, previously paid direct to those bodies ..	..	..	..	..
5. Grants to Local Bodies in lieu of fees and fines under the Bengal Village Self-Government Act, previously paid direct to those bodies ..	..	..	..	..
6. Grants to Local Bodies in lieu of fines, etc., under the Food Adulteration Act, previously paid direct to those bodies—(*Charged*) ..	*80,000*	..	..	..
7. Grants to Local Bodies in lieu of fines, etc., under the Bengal (Rural) Primary Education Act, previously paid direct to those bodies ..	..	..	..	..
8. Grants to Local Bodies in lieu of fines, etc., under Bengal Municipal Act, previously paid direct to those bodies (*Charged*)	*40,000*	..	..	..
9. Grants to Local Bodies in lieu of fines, etc., under the Bengal Vaccination Act, previously paid direct to those bodies—				
(*a*) To Municipalities (for municipal areas) ..				
(*b*) To District Boards (for non-municipal areas)				
10. Grants to District Councils in lieu of their receipts account of lapsed Landlords' fees and Landlords' transfer fees under the Bengal Tenancy Act, previously paid direct to those bodies out of deposit head (*Charged*) ..	*30,000*	..	..	..
11. Grants to Municipalities, District Councils, Union Councils, etc., in lieu of fines, etc., under the Cattle Trespass Act, previously paid direct to those bodies (*Charged*)	*1,000*	..	..	..
12. Grants to Local Bodies in lieu of fines, etc., under the Police Act, previously paid direct to those bodies (*Charged*)	*25,000*	..	..	..
13. Grants to Local Bodies in lieu of fines, etc. under the Dacca Hackney Carriage Act previously paid direct to those bodies through refunds (*Charged*)..	*4,500*	..	..	..
To Other Municipalities.				
14. Grants to Local Bodies in lieu of fines and penalties under the Births and Deaths Registration Act, previously paid direct to those bodies ..				
15. Grants to Local Bodies in lieu of fines realised under the Cruelty to Animals Act, previously paid direct those bodies (*Charged*)	*1,000*	..	..	..
Total—Miscellaneous Compensation (*Charged*) ..	*4,21,000*	..	..	..

III—Detailed Account No. 57-K—Miscellaneous and Unforeseen Charges.

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			K·—Miscellaneous and Unforeseen Charges.	Rs.	Rs.	Rs.	Rs.
			K.1·—Reward for destruction of wild animals ..	1,000	1,000	1,000	1,053
			Total ..	1,000	1,000	1,000	1,053
			K.2—Other items—				
			K.2(1).—Gratuitous fire relief	..	..	15,000	10,834
			K.2(2).—Grants to Charitable Institutions	7,000	7,000	7,000	..
			K.2(3)—Expenditure for upliftment of minorities ..	..	..	..	11,354
			K.2.(4).—Miscellaneous	2,600	36,600	..	14,000
			K.2(5).—Expenditure connected with flood	..	..	..	..
			K.2(6).—Rehabilitation of Political Prisoners ..	..	..	..	..
			K.2(9).—Welfare Schemes for the Aborigines ..	5,000	..	5,000	..
			K.2(8).—Welfare activities for Students	..	..	..	..
			K.2(7)—Acquisition and Maintenance of the home of Michael Madhu Sudan Dutta	..	..	..	
			Total K. (2). ..	14,600	43,600	27,000	36,188
			K·3·—Control of Vagrancy—				
	3	3	K·3(1)·—Pay of officers ..	21,000	20,500	20,000	20,195
	64	64	K·3(2)·—Pay of establishment	50,000	48,500	48,000	47,747
			K·3(3)·—Allowances and honoraria—				
			Dearness allowance ..	24,000	24,000	24,000	24,220
			Other allowances ..	2,000	2,500	2,000	3,229
			Total K3(3) ..	26,000	26,500	26,000	27,449
			K·3(4)·—Contingent Establishment.	5,000	5,000	5,000	..
			Other Contingencies ...	1,10,000	1,28,500	95,000	1,11,099
			Total—Contingencies K·3(4) ...	1,15,000	1,33,500	1,00,000	1,11,099
			Total K·3· ...	2,12,000	2,29,000	1,94,000	2,06,490
			K-4—Expenditure in connection with Muhajereens—				
K·4(1)(1)·—Pay of officers.	1	1	K-4(1)—Gross charges— Pay of officers ..	30,000	30,000	28,000	25,209
K 4(1)(2).—Pay of establishment.	110	110	Pay of establishment ...	1,48,000	1,48,000	1,47,000	1,48,067
K·4(1)(3)·—Allowances, honoraria, etc.			Dearness allowance ..	58,000	58,000	44,000	58,741
			Other allowances ..	10,000	10,000	21,000	15,412
			Total K·4(1) ...	68,000	68,000	65,000	74,153

III—DETAILED ACCOUNTS No. 57-K—MISCELLANEOUS AND UNFORESEEN CHARGES.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
	K—MISCELLANEOUS AND UNFORESEEN CHARGES—*Contd.*				
K·4(1)(4)·—Contingencies.	Contingencies—(other places) ..	..	..	..	..
	Cash dole for Muhajereen ..	20,000	20,000	21,000	32,545
	Free grant to Muhajereen	..	..	..	40,00,444
	Rehabilitation of Military refugees and their families	..	..	..	..
	Contingent Establishment	..	..	..	6,547
	Other contingent charges	75,000	75,000	81,000	75,082
	Total ..	95 000	95,000	1,02,000	41,14,618
K·4(1)(5)·—Works.	Cost of construction ... Authorised	..	..	..	22,47,866
	Charged	..	32,000	..	..
K.4(1)(6).—Grants-in-aid.	Grants-in-aid ...	..	..	..	..
	Gross Total K.4.—Expenditure in connection with Muhajereens ...	3,41,000	3,73,000	3,42,000	66,09,913
	Authorised	3,41,000	3,41,000	3,42,000	66,09,913
	Charged	...	32,000	...	..
	K-4(2)(1).—Deduct—Amount recoverable from Central Government ..	..	..	..	..
	K-4(2)(2) —Deduct—Amount recoverable from private sources ..	..	..	..	..
	K-4(2)(2)—*Deduct*—Amount recoverable from military authority	..	..	..	..
	Net Total K-4—Expenditure in connection with Muhajereens ..	3,41,000	3,73,000	3,42,000	66,09,913
	Authorised	3,41,000	3,41,000	3,42,000	66.09,913
	Charged	..	32,000	..	..

III—DETAILED ACCOUNT No. 57-K—MISCELLANEOUS AND UNFORESEEN CHARGES—*Concld.*

	Number. 1960-61.	Number. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960 61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			K—MISCELLANEOUS AND UNFORESEEN CHARGES.				
K·(5)(1)—Pay of officers.			K-5—Settlement of East Pakistani Farmers in Canal Colonies of West Pakistan.				
	1	1	Pay of officers	9,000	8,500	..	..
			Total ..	9,000	8,500	..	..
K·(5)(2)—Allowances and honoraia.			Travelling Allowance	3,000	9,000	..	..
			Dearness Allowance	1,000	1,000	..	..
			Expatriation Allowance	1,000	900	..	..
			Total ..	5,000	10,900	..	..
K·(5)(3)—Contingencies.			Contingencies	..	..	..	..
			Total-K-5—Settlement of East Pakistani Farmers in Canal Colonies of West Pakistan.	14,000	19,400	..	..
			K-6—Leave Salary for surplus staff ..	..	..	..	..
			Gross Total K—Miscellaneous and unforeseen charges	5,82,600	6,66,000	5,64,000	68,53,644
			Authorised	5,82,600	6,34,000	5,64,000	68,53,644
			Charged	..	*32,000*	..	..
			Deduct—Charges recoverable from Central Government ..	..	..	..	..
			Net Total-K—Miscellaneous and unforeseen charges	5,82,600	6,66,000	5,64,000	68,53,644
			Authorised	5,82,600	6,34,000	5,64,000	68,53,644
			Charged	..	*32,000*	..	..

EXTRAORDINARY CHARGES

(Head of Account:—63- Extraordinary Charges.)

Authorised Rs. Nil. *Charged Rs. Nil*

Total Rs. Nil.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Charges in Pakistan.				
A·—Expenditure on Civil Defence—				
A·1·—Direction and Organisations ... Authorised	..	..	..	..
Charged ...		..	..	
A·2·—Fire Fighting Organisation (Voted) ...	..	..	..	..
A·3·—Medical Relief	..	..	..	
A·4·—Other items	..	..	..	..
A·5·—Expenditure on schemes financed from contributions by Government employees	..	..	..	..
A·6·—Civil transport	..			
Total-A ..	..			
B·—Miscellaneous—				
B·1·—Provincial Transport Controller	..	..	..	..
B·1(1)·—Gross charges	..	..	..	..
B·1(1)(1)·—Pay of officers	..	..	..	
B·1(1)(2)·—Pay of establishment ..		..	..	
B·1(1)(3)·—Allowances, honoraria, etc. ..	..	..	..	
B·1(1)(4)·—Contingencies				
Total-B-(1) ..	..	..	..	
B·1(2)·—*Deduct*—Charges recovered from other Governments, Departments, etc.		..	..	..
Net Total B-1-(1) ..	..	..	..	
B·2·—Small Savings Scheme—				
B·2(1)·—Gross charges—				
B·2(1)(1)·—Pay of officers	..	..	..	..
B·2(1)(2)·—Pay of establishment	..	..	..	..
B·2(1)(3)·—Allowances, honoraria, etc.	..			..
B·2(1)(4)·—Contingencies	..	..	..	..
Gross Total B(2) ..	..	..	..	
B·2 (2)·—*Deduct*—Charges recovered from the Central Government		..		..
Net Total B(2) ..	..	..	..	
B·3·—Rewards for Gallantry	..	...	..	..

ABSTRACT ACCOUNT —*Concld.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B.—MISCELLANEOUS—*Contd.*				
B·4·—Extra Police Force—				
B·4(1)·—Pay of officers	..	..	..	..
B·4(2)·—Pay of establishment ...	..	..	..	..
B·4(3)·—Allowances, honoraria, etc.	..	..	..	..
B·4(4)·—Contract contingencies	..	..	..	..
B·4(5)·—Other contingencies	..	..	..	..
B·4(6)·—Works	..	..	..	..
Total B·4 ..	..	..	..	..
B·5·—Extra staff for the Defence Branch of the Home Department and for the office of the Commissioner of Police.				
B·5(1)·—Pay of officers	..	..	..	..
B·5(2)·—Pay of establishment ...	..	..	..	
B·5(3)·—Allowances and honoraria, etc. ..	..	..	.	
B·5(4)·—Contingencies	..	..	..	
B 5(5)·—Lump provision for increased pay ..	..	..		..
Gross Total ..	..			
B·5(6)·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	..			..
Net Total B·5 ..	..		..	
B·6·—Loss on sale of subsidised food	..	..	..	..
C·—Charges in England	..	..	..	..
For rounding ..				..
Surrenders or withdrawals within grant or appropriation				..
GROSS TOTAL—63—EXTRAORDINARY CHARGES (Authorised)	..			
Total—Recoveries ..	..			..
Net Total—63—Extraordinary Charges ..	..			
Authorised ..	..			
Charged ..	..	..		

DETAILED ACCOUNT No. 63-A—EXPENDITURE ON CIVIL DEFENCE.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs	Rs.	Rs.
A·—EXPENDITURE ON CIVIL DEFENCE					
SUMMARY					
(i) Poolable	**Authorised**	..			
	Charged...	..	..	..	..
(ii) Non-poolable	**Authorised**	..			
	Charged...	..			
(iii) Special	**Authorised**		..	..	..
	Charged...	..	..	..	
Total A·—Expenditure on Civil Defence ..		..			
	Authorised	..			
	Charged...	..		..	..

NUMBER.	
1960-61.	1961-62.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
A·—EXPENDITURE ON CIVIL DEFENCE.					
(*i*) POOLABLE.					
A·1·—Direction and Organisation.					
A·1(1)·—Pay of officers ...	Authorised	..	..	..	..
	Charged...	..	..	..	
A·1(2)·—Pay of establishment (Authorised) ...		..	..		
A·1(3)·—Allowances, honoraria, etc. ...	Authorised	..		..	..
	Charged...	..	..	..	
A·1(4)·—Contingencies	Authorised	..			
	Charged...	..	..	..	
A·1(5)·—Grants-in-aid and contributions (Authorised) ...					
A·1(6)·—Works (Voted)					
A·1(7)·—Contingent Establishment		..		..	..
Total A·1 ...		..	..	..	
	Authorised	..	..	..	..
	Charged...	..	..	..	

DETAILED ACCOUNT No. 63-A—EXPENDITURE ON CIVIL DEFENCE—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		A·—EXPENDITURE ON CIVIL DEFENCE. (*i*) POOLABLE—*Contd.*				
		A·2·—Fire-fighting Organisation.				
		A·2(1)·—Street Fire Parties Organisation—				
		A 2(1)(1)·—Pay of officers ... Authorised	..	.	..	..
		Charged...	..	..	..	..
262		A·2(1)(2)·—Pay of establishment (Authorised)	..	..	..	..
		A·2.1)(3)·—Allowances, honoraria, etc. Authorised	..	..	..	..
		Charged...	..	..	..	..
		A·2(1)(4)·—Contingencies (Voted) ...	..	..	..	..
		A·2(1)(5)·—Grants-in-aid and contributions (Authorised)	..	..	..	..
		A·2(1)(6)·—Works (Voted)	..	..	..	..
		Total A·1(2) ..	..	..	..	..
		Authorised	..	..	..	..
		Charged..	..	..	.	..
		A·2(2)·—Other Fire-fighting Organisation—				
		A·2(2)(1)·—Pay of officers ... Authorised	..			
		Charged...	..	..	..	..
262		A·2(2)(2)·—Pay of establishment (Authorised	..			
		A·2(2)(3)·—Allowances, honoraria, etc. ... Authorised	..			
		Charged...	..	..	..	..
		A·2(2)(4)·—Contingencies (Authorised)	..			
		A·2(2)(5)·—Grants-in-aid and contributions (Authorised)	..	..	..	..
		A·2(2)(6)·—Works (Voted)	..	..	..	..
		A·2(2)(7)·—Cost of basic rations ...	..	..	..	..
		A.2·(2)(8)·—Lump Provision for increased pay	..	..	..	..
		A·2·(2)(9).—Contingent Establishment	..			
		Total A·2(2) ...	..			
		Authorised	..			
		Charged...	..	..	..	
		Total A·2 ...				

DETAILED ACCOUNT No. 63-A—EXPENDITURE ON CIVIL DEFENCE—*Concld.*

	Budget Estimate, 1961-62.	Budget Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON CIVIL DEFENCE—*Concld.* (*i*) POOLABLE—*Concld.*				
NUMBER. 1960-61. 1961-62.				
A·3·—Medical Relief.				
A·3(1)·—First Aid and Ambulance—				
A·3(1)(1)·—Pay of officers ... Authorised				
Charged...	..	..	..	..
A·3(1)(2)·—Pay of establishment (Authorised)	..	..	..	..
A·3(1)(3)·—Allowances, honoraria, etc. ... Authorised		..	..	..
Charged...	..	..	..	..
A·3(1)(4)·—Contingencies ... ... Authorised	..		..	..
Charged...	..	..	..	..
A·3(1)(5)·—Grants-in-aid and contributions (Authorised)	..	..	..	..
A·3(1)(6)·—Works (Authorised)	..	..	..	..
	..	..	..	..
Total ...	..		..	..
Authorised	..	..	..	..
Charged...	..		..	..
NUMBER. 1960-61. 1961-62.				
A·5·—Expenditure on schemes financed for contributions by Govt. Employees ...	..		..	..
A·6·—Civil Transport—				
A·6(1)·—Pay of officers ... Authorised				
Charged...	..	..	..	..
A·6(2)·—Pay of establishment (Authorised)	..	..	..	..
A·6(3)·—Allowances, honoraria, etc. Authorised	..			
Charged...				
A·6(4)·—Contingencies ... ... Authorised	..	..	..	..
Charged...	..			
A·6(5)·—Grants-in-aid and contributions (Authorised)	..	..	..	..
A·6(6)·—Works (Voted)	..	..	..	..
Total A·6 ...				
Authorised	..			
Charged...	..	—	..	..

DETAILED ACCOUNT NO. 63-B—MISCELLANEOUS.

Number 1960-61.	Number 1961-62.			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
		B·—MISCELLANEOUS.					
		B·1·—Provincial Transport Controller—					
		B·1(1)·—Gross Charges—					
		B·1(1)(1)·—Pay of officers ...	Authorised	..	..		..
			Charged...	..	..		..
		B·1(1)(2)·—Pay of establishment ...		..	..		..
		B·1(1)(3)·—Allowances, honoraria, etc. ...	Authorised	..	..	..	..
			Charged...	..	..	..	
		B·1(1)(4)·—Contingencies (Authorised) ..			..	..	..
		Total ...		..	..	..	..
			Authorised	..	..	..	..
			Charged...	..			
		B·1(2)·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	Authorised	..	..	..	..
			Charged ...	..	..	..	..
		Net Total B·1 ...		..	..	..	..
			Authorised	..	..	..	..
			Charged...	..	..	..	..
		B·2·—Small Savings Scheme—					
		B·2(1)·—Gross charges ...	...	..	..	..	..
5		B·2(1)(1)·—Pay of officers ...	...		..	..	..
105		B·2(1)(2)·—Pay of establishment	...	..	..	..	..
		B·2(1)(3)· Allowances, honoraria, etc ...	...	..	..	..	..
		B·2(1)(4)·—Contingencies ...	...	..	..	..	..
		Gross Total B·2(1).	...	..	..	..	..
		B·2(2)·—*Deduct*—Charges recoverable from the Central Government.	...	..			
		Net Total B·2	...	..		..	..
			Authorised	..	..	..	
			Charged...	..	..	..	..

DETAILED ACCOUNT NO. 63-B—MISCELLANEOUS—*Concld.*

NUMBER. 1960-61.	NUMBER. 1961-62.			Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
		B—MISCELLANEOUS—*Concld.*					
		B·3·—Rewards for gallantry in the field—					
		B·3(1)·—Pay of officers		..	..	..	..
		B·3(2)·—Pay of establishment ...		..	..	..	..
		B·3(3)·—Allowances, honoraria, etc. ...		..	..	..	..
		B·3(4)·—Contingencies		..	..	..	..
		B·3(5)·—*Deduct*—Recoveries of war charges		..	..	..	..
		Total B·3 ...		..	..	..	..
		B·4·—Extra Police Force—					
		B·4(1)·—Pay of officers ...	Authorised	..			..
			Charged...	..	..	..	..
		B·4(2)·—Pay of establishment (Authorised)		..	..	..	..
		B·4(3)·—Allowances, honoraria, etc.	Authorised	..	..	..	..
			Charged...	..	..	..	..
		B·4(4)·—Contract contingencies (Authorised) ...		..			..
		B·4(5)·—Other contingencies ...	Authorised	..	..	..	..
			Charged...	..	..	..	..
		B·4(6)·—Works.		..	..	..	..
		Total B·4 ...		..	..	..	..
		B·5·—Extra staff for the Defence Branch of the Home Department and for the office of the Commissioner of Police—					
		B·5(1)·—Pay of officers	Authorised	..			..
			Charged...				
12		B·5(2)·—Pay of establishment (Authorised)		..			
		B·5(3)·—Allowances, honoraria, etc.	Authorised	..			
			Charged...	..	..	..	..
		B·5(4)·—Contingencies (Authorised) ...		..	..	..	..
		Gross Total ...		..			
			Authorised	..			
			Charged...	..	..	..	..
		B·5(5)·—*Deduct*—Charges recoverable from other Governments, Departments, etc.	Authorised	..			..
			Charged...	..	..	..	..
		Net Total B·5 ...		..		..	
			Authorised	..		..	
			Charged...	..	..	..	..

GRANT No. 30

DEVELOPMENT

[Head of Account :—63-B—Development.]

Authorised Rs. 15,97,08,000 — *Charged Rs. Nil*

Total Rs. 15,97,08,000

ABSTRACT ACCOUNTS

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Land Revenue	..	..	..	..
B·—Land Reforms	2,60,000	3,00,000	5,00,000	2,10,196
D·—V-AID and Community Development	1,41,00,000	2,51,82,000	2,74,00,000	98,00,796
E·—Forest	25,46,000	13,06,000	16,88,000	1,06,234
F·—Jails and Convict Settlement				..
G·—Irrigation	..	2,09,45,000	3,13,70,000	7,90,906
H·—Police	..	..	..	..
K·—Education—				
K.1.—Primary Schools	27,02,000	26,45,000	2,000	..
K.2.—Secondary Schools	89,67,000	60,80,000	44,66,000	3,60,60,318
K.3.—Colleges and Universities	98,35,000	61,78,000	33,35,000	14,18,510
K.4.—Technical and Professional Schools	29,16,000	..	5,00,000	29,52,536
K.5.—Others	58,07,000	28,83,000	26,48,500	64,536
Total—Other than Social Uplift Schemes	3,02,27,000	1,77,86,000	1,09,51,500	4,04,95,900
K·6·—Social Uplift Schemes	25,00,000	19,00,000	19,00,000	21,65,162
L·—Medical—				
L·1·—General	3,50,000	73,000	5,50,500	2,24,498
L·2·—Social Uplift Schemes	..	2,51,000	4,22,000	20,10,798
M·—Public Health—				
M·1·—General	1,59,13,000	86,64,000	44,41,000	29,80,764
M·2·—Social Uplift Schemes	..	30,000		12,810
O·—Agriculture	5,67,37,000	3,85,17,000	3,27,69,000	1,19,41,392
P·—Veterinary	15,50,000	12,94,000	21,25,000	5,03,194
Q·—Co-operation	34,46,000	14,07,000	8,30,000	..
R·—Industries	51,83,000	70,86,000	91,50,000	9,27,314
T·—Civil Works	2,67,04,000	2,67,80,000	2,42,80,000	18,58,400

ABSTRACT ACCOUNT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
U·—Miscellaneous—				
U·1·—General	..	..	..	..
U·2·—Social Uplift Schemes	50,000	50,000	..	46,353
V·—Charges in England	1,42,000	94,000	97,000	61,950
Surrenders or withdrawals within grant or appropriation	..	..	..	..
For rounding	..	..	..	..
GROSS TOTAL 63-B—Development (Authorised)	15,97,08,000	15,16,65,000	14,84,74,000	7,41,36,667
Total recoveries (—)	1,67,50,000	1,50,75,000	34,14,000	..
Net Total 63-B—Development (Authorised)	14,29,58,000	13,65,90,000	14,50,60,000	7,41,36,667

DETAILED ACCOUNT NO. 63-B—DEVELOPMENT.

A—Land Revenue.				
(1) Settlement of E.P. farmers in canal colonies in W.Pak.	..	..		..
B—Land Reforms.				
(1) Consolidation of holdings—				
Pay of Officers	8,550	10,000	5,00,000	2,10,196
Pay of Establishment	36,000	40,000		
Allowances and honoraria	16,044	45,000		
Contingencies	1,99,406	2,05,000		
Works	..	..		
Stores and equipments	..	..		
Total 1) ..	2,60,000	3,00,000	5,00,000	2,10,196
Gross Total—B—Land Reforms ..	2,60,000	3,00,000	5,00,000	2,10,196

DETAILED ACCONT NO. 63-B—DEVELOPMENT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D—V-AID and Community Development	..	..	..	..
(1) Village-AID Proper (National Development Organisation)—				
(*i*) Pay of staff	52,00,000	61,28,500	90,95,000	36,30,540
(*ii*) Equipment and machinery ..	..	7,45,000	4,05,000	39,424
(*iii*) Contingencies	18,00,000	22,92,500	23,00,000	29,25,048
(*iv*) Works	5,00,000	77,00,000	1,00,00,000	32,05,784
(*v*) Foreign Aid	..	..	..	..
(*vi*) V-AID Academy, Comilla	6,00,000	9,00,000	6,00,000	..
Total(1)	81,00,000	1,77,66,000	2,24,00,000	98,00,795
(2) Basic Demcoracies (for staff of non-V-AID Area) ..	20,00,000	24,16,000	50,00,000	..
(3) Development grant for non-V-AID Area through Basic Democracies.	40,00,000	50,00,000	..	..
Gross Total—D—V-AID and Community Development ..	1,41,00,000	2,51,82,000	2,74,00,000	98,00,769
E·—Forests.				
(Agricultural Development Schemes).				
(1) Scheme for immediate improvement of communication, buildings in Government forests.				
Pay of Officers	..	..	..	..
Pay of Establishment	..	9,000	14,760	..
Allowances and Honoraria	..	4,500	8,840	346
Contingencies	..	3,000	15,400	..
Works	..	5,000	..	..
Stores and Equipments	..	6,500	..	..
Total (1).. ..	..	28,000	39,000	346
(2) Rehabilitation of Government Forests—				
Pay of Officers	4,000	..	..	..
Pay of Establishment ..	23,000	2,300	4,640	..
Allowances and Honoraria ..	17,000	2,000	5,360	..
Contingencies	3,000	1,700	1,500	..
Works	47,000	33,500	42,800	..
Stores and Equipments	6,000	500	500	..
Total (2) ..	1,00,000	40,000	54,800	..

DETAILED ACCONT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E. Forests—Contd.				
(3) Forest Settlement, Survey and Demarcation of existing Forests—				
Pay of Officers	9,000	2,500	..	..
Pay of Establishment	14,900	8,000	..	..
Allowances and Honoraria	17,900	8,000	..	..
Contingencies	2,000	2,000	..	..
Works	2,42,000	2,46,500	..	..
Stores and Equipments	2,200	15,000	..	..
Total (3) ..	2,88,000	2,82,000	..	..
(4) Afforestation of waste land—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	14,000	14,000	..
Allowances and Honoraria	..	10,500	9,000	..
Contingencies	..	1,600	2,000	..
Works	..	7,400	81,000	..
Stores and Equipments	..	1,500	9,000	..
Total (4) ..	..	35,000	1,15,000	..
(5) Afforestation of Unculturable Waste land (in Mymensingh district)—				
Pay of Officers	..	..	..	..
Pay of Establishment	14,000	10,000	15,132	..
Allowances and Honoraria	11,000	9,000	10,868	..
Contingencies	500	1,000	49,300	..
Works	23,000	300	..	..
Stores and Equipments	1,500	3,700	5,700	..
Total—(5) ..	50,000	24,000	81,000	..
(6) Regeneration of Government Forest Land with Fire Wood—				
Pay of Officers	4,200	..	..	..
Pay of Establishment	33,800	13,000	18,500	..
Allowances and Honoraria ..	27,000	10,700	13,036	..
Contingencies	5,000	2,100	7,464	..
Works	2,000	..	..	..
Stores and Equipments	1,000	5,200	3,000	..
Total—(6) ..	73,000	31,000	42,000	..

DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actual, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E.—Forests—Contd.				
(7) Training of Superior Forest Service and Ranger Students in Pak. Forest Institute—				
Pay of Officers	80,600	20,542	40,000	..
Pay of Establishment	1,04,340	44,690	60,000	..
Allowances and Honoraria	75,360	48,933	44,000	..
Contingencies	1,700	29,835	..	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (7)	2,62,000	1,44,000	1,44,000	..
(8) Softwood Plantation in Government forest land—				
Pay of Officers	..	..	..	..
Pay of Establishment	52,000	38,000	57,196	..
Allowances and Honoraria	42,000	35,400	38,604	..
Contingencies	2,000	9,600	1,09,200	..
Works	12,500	3,300	..	..
Stores and Equipments	4,500	7,700	..	..
Total (8)	1,13,000	94,000	2,05,000	..
(9) Rubber Plantation in East Pakistan—				
Pay of Officers	10,450	4,000	6,600	..
Pay of Establishment	20,520	8,000	21,200	..
Allowances and Honoraria	18,980	10,000	16,524	..
Contingencies	12,000	2,000	14,676	..
Works	7,050	6,000	..	..
Stores and Equipments	..	..	..	..
Total (9)	69,000	30,000	59,000	..
(10) Forest Extension Service Scheme—				
Pay of Officers	10,720	7,000	7,200	..
Pay of Establishment	38,850	15,000	24,210	..
Allowances and Honoraria	32,130	19,500	25,090	..
Contingencies	15,000	8,500	14,500	..
Works	73,300	..	..	..
Stores and Equipments	4,000	4,000	26,000	..
Total (10)	1,74,000	54.000	97,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E.—*Forests*—Contd.				
(11) Kumbhi leaves—				
Pay of Officers	5,000	..	..	..
Pay of Establishment	47,000	30,000	90,240	..
Allowances and Honoraria	45,000	20,400	27,260	..
Contingencies	8,000	4,000	19,500	..
Works	85,000	..	..	..
Stores and Equipments	10,000	10,600	35,000	..
Total (11) ..	2,00,000	65,000	1,72,000	..
(12) Pilot scheme for cashew Nut Seed Nursery—				
Pay of Officers	..	..	..	..
Pay of Establishment	864	590	840	..
Allowances and Honoraria	686	490	696	..
Contingencies	..	20	..	..
Works	450	2,900	2,464	..
Stores and Equipments	..	..	..	..
Total (12) ..	2,000	4,000	4,000	..
(13) Silvicultural Research Scheme (F.A.C.P. Scheme)—				
Pay of Officers	..	9,000	11,370	
Pay of Establishment	..	25,000	25,938	
Allowances and Honoraria	..	19,700	24,849	
Contingencies	..	7,000	10,232	72,546
Works	..	51,300	51,611	
Stores and equipments	..	18,000	10,000	
Total (13) ..	..	1,30,000	1,34,000	72,546
(14) East Pakistan Forest Institute—				
Pay of Officers	..	..	..	
Pay of Establishment	16,100	16,015	16,080	
Allowances and Honoraria	12,670	11,973	11,172	
Contingencies	3,230	1,376	1,748	33,342
Works	..	636	..	
Stores and equipments	..	..	..	
Total (14) ..	32,000	30,000	29,000	33,342

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E.—Forests—Contd.				
(15) Mahua Cultivation—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipment	..	..	..	..
Total (15) ..	..	..	..	..
(16) Plantation of Rawalfia Serpentina Medicinal herbs—				
Pay of Officers	..	..	..	..
Pay of Establishment	6,500	4,000	4,900	..
Allowances and Honoraria	5,860	3,500	3,392	..
Contingencies	640	500	208	..
Works	..	..	..	..
Stores and equipment	..	2,000	500	..
Total (16) ..	13,000	10,000	9,000	..
(17) Growing of Bidi Leaves—				
Pay of Officers	..	..	..	..
Pay of Establishment	11,520	6,500	5,580	..
Allowances and Honoraria	11,000	6,500	4,674	..
Contingencies	4,280	1,000	8,746	..
Works	11,000	..	..	..
Stores and equipment	200	1,000	..	..
Total (17) ..	38,000	15,000	19,000	..
(18) Growing of cash crops by the villagers—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipment	..	..	..	..
Total (18) ..	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Contd.				
(19) Preservation of game—				
Pay of Officers	..	..	..	..
Pay of Establishment	15,500	4,000	14,700	..
Allowances and Honoraria	9,800	4,000	16,300	..
Contingencies	700	400	800	..
Works	..	..	..	..
Stores and equipment	..	1,600	18,200	..
Total (19) ..	26,000	10,000	50,000	..
(20) Survey of Forest resources—				
Pay of Officers	20,000	25,000	20,400	..
Pay of Establishment	19,900	45,000	60,400	..
Allowances and Honoraria	25,100	47,000	41,200	..
Contingencies	23,000	23,000	22,000	...
Works	7,000	..	..	..
Stores and equipment	20,000	..	..	..
Total (20) ..	1,15,000	1,40,000	1,44,000	..
(21) Establishment of National Park in Madhupur, Mymensingh—				
Pay of Officers	..	..	..	...
Pay of Establishment	5,000	15,000	..	..
Allowances and Honoraria	5,000	15,000	..	..
Contingencies	4,000	5,000	..	..
Works	10,000	..	..	..
Stores and equipment	1,000	11,000	..	..
Total (21) ..	25,000	46,000	..	..
(22) Control of Jhooming in Chittagong Hill Tracts and Rehabilitation of tribal people—				
Pay of Officers	10,000	..	..	..
Pay of Establishment	65,000	40,000	..	..
Allowances and Honoraria	46,000	42,000	..	..
Contingencies	32,000	3,000	..	..
Works	23,000	..	..	..
Stores and equipment	..	9,000	..	..
Total (22) ..	1,76,000	94,000	..	..

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Contd.				
(23) Scheme for Ramsagar Embankment Afforestation—				
Pay of Officers	..	...	...	..
Pay of Establishment	3,000	...	...	..
Allowances and Honoraria ..	2,000	...	...	..
Contingencies	4,000	...	...	..
Works	27,000	...	...	..
Stores and equipment	...	...	...	..
Total (23) ..	36,000	..	..	..
(24) Afforestation of unculturable waste lands in North Bengal Districts—	..			
Pay of Officers	..	...	..	..
Pay of Establishment	25,000	...	..	..
Allowances and Honoraria..	23,000	...	..	..
Contingencies	9,000	...	..	..
Works	..	...	..	..
Stores and equipment	..	...	..	..
Total (24) ..	57,000	..	..	..
(25) Aerial Survey and Inventory work for Kassalong and Rangkheong Forest—				
Pay of Officers	..			
Pay of Establishment	1,44,000			
Allowances and Honoraria..	1,27,000			
Contingencies	64,000			
Works	..			
Sotores and equipment	25,000			
Total (25) ..	3,60,000	..	..	..

III—DETAILED ACCOUNT NO 63-B—DEVELOPMENT—*Contd*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Concld.				
(26) Expanded Scheme for Extension Service (Forest)—				
Pay of Officers	16,000			
Pay of Establishment	18,000			
Allowances and Honoraria	2,24,000	..	..	..
Contingencies	37,000			
Works	4,000			
Stores and equipment	30,000			
Total (26) ..	3,29,000	..	..	..
Total—Agri. Dev. Schemes	15,38,000	11,76,000	15,54,000	..
Total—F.A.C.P.	..	1,30,000	1,34,000	..
(27) Stipends, etc.	8,000	..	..	..
Gross Total—E.—Forest	25,46,000	13,06,000	16,88,000	1,06,234
G·—Irrigation.				
(1) Re-excavation of Khal from Bamanji Beel to Bangshai River, Mymensingh.	..	..	..	..
(2) Scheme for Survey and Investigation on Flood Control	..	..	..	..
(3) Re-excavation of Shingua-Gulishakhali Khal in Bakarganj	..	..	..	43,000
(4) Flood Control Organisation	..	..	6,00,000	7,47,906
(5) Comprehensive investigation (including Doab Survey)	..	..	..	..
(6) Re-excavation of Taltala Khal in Dacca	..	..	..	..
(7) Minor Irrigation Schemes	..	..	..	..
(8) Grant-in-Aid to EPWAPDA—				
(*a*) Small Irrigation Schemes (I. C. A. Aided) ..	..	..	80,70,000	..
(*b*) Remodelling of coastal embankment (I. C. A Aided)	..	1,76,65,000	1,35,00,000	..
(*c*) Comprehensive Scheme for Faridpur district (I. C. A. Aided).	..	32,80,000	32,00,000	..
(*d*) Ganges-Kobadak Project (Kushtia Unit) (Canadian Equipment).	..	..	60,00,000	..
Total—G—Irrigation ..	..	2,09,45,000	3,13,70,000	7,90,906

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
K.—Education.				
1.—Primary Schools.				
(*a*) Increase in salary of Primary School Teachers ..	..	..	..	..
(*b*) Free Primary Education Scheme—				
(*i*) Model Primary Schools	..	..	..	2,05,29,968
(*ii*) Non-model Primary Schools	..	..	..	1,17,61,364
(*iii*) Training	..	..	..	17,27,032
(*iv*) Inspection and Direction	..	..	..	11,30,608
(*v*) Grants-in-aid	..	..	..	95,014
(*vi*) Rehabilitation Grant to Primary Schools ..	..	..	..	8,16,332
Total (b) ..	..	..	..	3,60,60,318
(*c*) Development of Primary Schools (in respect of equipment, etc.)—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipment	..	..	..	..
Total (c) ..	..	..	..	..
Deduct—Recovery from Centre on account of Primary Education (Salary).	..	..	..	..
(*d*) Direct grant to non-Government Primary Schools—	..	..	..	..
(i) Building Grant .. .. (ii) Furniture and equipment grant ..	2,000	45,000	2,000	..
Total (d) ..	2,000	45,000	2,000	..
(*e*) Improvement and Establishment of Primary Schools—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	27,00,000	26,00,000	..	..
Stores and equipment	..	..	..	..
Total (e) ..	27,00,000	26,00,000	..	..
Gross Total 1.—Primary Schools	27,02,000	26,45,000	2,000	3,60,60,318

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
2.—Secondary Schools.				
(*a*) Introduction of Home Economics Course in one Government Girls' High School—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Equipment	..	..	..	..
Total (a)—Introduction of Home Economics Course in one Government Girls' High School.	..	..	..	..
(*b*) Introduction of Agricultural Course in two non-Government High Schools—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies (including grants-in-aid)	..	..	..	73,250
Works	..	..	..	
Stores and equipment	..	..	..	
Total (b)—Introduction of Agricultural Course in two non-Government High Schools.	..	..	..	73,250
(*c*) Introduction of Multilateral Course in two Government High Schools—	..	..	..	..
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipment	..	..	..	..
Total (c)—Introduction of Multilateral Course in two Government High Schools.	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals. 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*d*) Development of Junior High Schools—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	2,80,200
Contingencies	63,000	8,000	..	
Works	8,58,000	4,79,500	12,00,000	
Stores and equipment	29,000	12,500	..	
Total (*d*) ..	9,50,000	5,00,000	12,00,000	2,80,200
(*e*) Improvement of Selected High Schools (Development of 780 Secondary Schools)—				
Pay of Officers	..	..		
Pay of Establishment	..	..		
Allowances and honoraria	..	..	31,60,000	9,83,124
Contingencies	9,29,000	7,23,500		
Works	34,85,000	23,37,000		
Stores and equipment	9,86,000	8,18,500		
Total (*e*) ..	54,00,000	38,79,000	31,60,000	9,83,124
(*f*) Provincialisation of 10 Girls' Schools—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	81,936
Contingencies	50,000	..	..	
Works	..	..	..	
Stores and equipment	50,000	..	..	..
Total (*f*) ..	1,00,000			81,936
(*g*) Special grant to Viqurannessa Girls' School	..	..	..	..
(*h*) Residential Model School, Dacca	..	..	..	..
(*i*) Non-Government Secondary Schools for Boys—				
(*a*) Building grant	60,000	1,04,000	30,000	..
(*b*) Furniture and equipment grant			5,000	..
Total (i) ..	60,000	1,04,000	35,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Etimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*j* Non-Government Secondary Schools for Girls—				
(i) Building grant	15,000	15,000	15,000	..
(ii) Furniture and equipment grant	2,000	2,000	2,000	..
Total (j) ..	17,000	17,000	17,000	..
(*k*) Special—Non-Government Special Schools—				
(i) Building, furniture and equipment's grant ..	54,000	60,000	54,000	..
Total (k) .	54,000	60,000	54,000	..
(*l*) Pilot Secondary Schools—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	1,30,000	..	..	..
Works	1,50,000	..	..	..
Stores and Equipment	5,00,000	..	..	..
Total (*l*) ..	7,80,000	..	..	..
(*m*) Development of 20 non-Government Inter Colleges (Development of 53 higher Secondary Schools)—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	3,36,000	2,90,000	..	36,000
Works	3,80,000	9,85,000	..	
Stores and Equipment	7,84,000	2,45,000	..	
Total (*m*) ..	15,00,000	15,20,000	..	36,000
(*n*) Construction of Collegiate School, Dacca—				
Pay of Officers	..	..	..	..
Pay of Eastablishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	50,000	..	..	..
Works	..	..	..	..
Stores and Equipment	50,000	..	..	..
Total (*n*) ..	1,00,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(o) Construction of School buildings at Kushtia—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	6,000	..	..	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (o) ..	6,000	..	..	..
Gross Total 2—Secondary Schools ..	89,67,000	60,80,000	44,66,000	14,18,510
3—Colleges and Universities.				
(a) Improvement of two Islamic Intermediate Colleges—				
Pay of Officers	..	..		
Pay of Establishment	..	..		
Allowances and honoraria	..			
Contingencies	..	..		
Works	..	..		
Stores and equipments	..			
Total (a) ..				
(b) Improvement of Dacca University—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	36,00,000	20,00,000	..	..
Stores and Equipments	4,00,000	..	..	..
Total (b) ..	40,00,000	20,00,000		
(c) Development of the Rajshahi University—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	1,00,000	..	..	..
Works	28,00,000	20,00,000	20,00,000	8,00,000
Stores and equipments	3,00,000	..	..	..
Total (c)	32,00,000	20,00,000	20,00,000	8,00,000

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*d*) Improvement of 20 Non-Government Degree Colleges—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	1,00,000	1,45,000	..	5,76,536
Works	18,00,000	18,23,000	12,00,000	
Stores and equipments	2,00,000	..	..	
Total (*d*) ..	21,00,000	19,68,000	12,00,000	5,76,536
(*e*) Cadet College, Chittagong	..	..	..	15,40,000
(*f*) Engineering College under Rajshahi University ..				..
(*g*) Women College at Mymensingh ..	..	..	..	..
(*h*) Dacca Engineering College	..	..	..	..
(1) *Deduct* from Centre on account of Women College at Mymensingh.	..	..	..	..
(2) *Deduct* from Centre on account of Cadet College, Chittagong.	..	..	..	..
(*i*) Grants to Non-Government Arts Colleges— ..	..	..	..	..
(i) Building grant	82,000	82,000	82,000	..
(ii) Furniture and equipment grant	53,000	53,000	53,000	..
Total (i) ..	1,35,000	1,35,000	1,35,000	..
(*j*) Grants to Non-Government Professional Colleges—				
(i) Building grant	..	..	..	..
(ii) Furniture and equipment grant	..	..	..	..
Total (j) ..	..	..	..	..
(*k*) College of Home Economics—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	1,00,000	75,000	..	..
Stores and Equipments	..	..	..	..
	3,00,000	..	..	..
Total (*k*) ..	4,00,000	75,000	..	..
Gross Total 3.—Colleges and Universities ..	98,35,000	61,78,000	33,35,000	29,52,535

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(4—Technical and Professional Schools.)				
(*a*) Establishment of two Technical High Schools (adding Technical Section to two Government High Schools)—				
Pay of Officers	...	..	..	..
Pay of Establishment	..	..		
Allowances and honoraria	..	..		
Contingencies	..	..		
Works	..	..		
Stores and equipments	2,00,000	..		
Total (*a*) ..	2,00,000	..	..	
(*b*) Education Extension Centre—				
Pay of Officers	..	..	..	
Pay of Establishment	..			
Allowances and honoraria	..	..		
Contingencies (including cost of holding periodical Refresher Course).	1,41,000	..		63,890
Works	..	..	..	
Stores and equipments	1,50,000	..	..	
Total (*b*) ..	2,91,000		..	63,890
(*c*) Directorate of Technical Education—				
Pay of Officers	..		23,400	
Pay of Establishment	..	..	7,800	
Allowances and honoraria	..	..	6,000	646
Contingencies	50,000	..	800	
Works	..	..	4,42,000	
Stores and equipments	..	..	20,000	
Total (*c*) ..	50,000		5,00,000	646
(*d*) Establishment of a Bureau of Educational Information and Statistics—				
Pay of Officers	..	..		
Pay of Establishment	..	..		
Allowances and honoraria	..	..		
Contingencies	25,000	..		
Works	..	..	..	
Stores and equipments	25,000	..		
Total (*d*) ..	50,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
(*e*) Sending students abroad for various Courses of Technology.	..	..	..	..	..
(*f*) Introduction of I. Sc., Techanical Course at the Dacca Technical High School—					
Pay of Officers	..	..	..	..	..
Pay of Establishment	..	..	..	..	..
Allowances and honoraria	..	..	..	..	..
Contingencies	..	50,000	..	..	..
Works	..	..	..	..	..
Stores and equipments	..	..	..	..	..
Total (*f*)	..	50,000	..	..	..
(*g*) Re-organisation of 5 Technical Schools—					
Pay of Officers	..	..	..	..	..
Pay of Establishment	..	..	..	..	..
Allowances and honoraria ..	..	..	..	..	..
Contingencies	..	1,50,000	..	..	..
Works	..	..	..	..	..
Stores and equipments	..	5,50,000	..	..	..
Total (*g*)	..	7,00,000	..	..	..
(*h*) Chittagong Polytechnic Institute—					
Pay of Officers	..	..	..	..	..
Pay of Establishment	..	..	..	..	..
Allowances and honoraria ..	..	..	..	..	..
Contingencies	..	2,00,000	..	..	..
Works	..	..	..	..	..
Stores and equipments	..	6,00,000	..	..	..
Total (*h*)	..	8,00,000			
(*i*) Dacca Polytechnic Institute—					
Pay of Officers	..	..	..	..	..
Pay of Establishment	..	..	..	..	..
Allowances and honoraria ..	..	..	..	..	..
Contingencies	..	..	..	..	..
Works	..	..	..	..	..
Stores and equipments	..	75,000	..	..	..
Total (*i*)	..	75,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*j*) Establishment of Technical Schools at Faridpur, Mymensingh, Khulna and Comilla—				
Pay of Officers	..	...		
Pay of Establishment	..	...		
Allowances and honoraria	...	..		
Contingencies	50,000	..		
Works	...	...		
Stores and equipments	2,00,000	...		
Total (*j*)	2,50,000	..	..	..
(*k*) Setting up of Technical Schools at Dinajpur, Kushtia, Noakhali and Jessore—				
Pay of Officers	..	...	..	...
Pay of Establishment	...	...	..	...
Allowances and honoraria	...	...	...	...
Contingencies	...	..	...	...
Works	...	...		
Stores and equipments	1,00,000	...		
Total (*k*)	1,00,000			
(*l*) Introduction of Chemical Technology Course at the Dacca Polytechnic Institute—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and honoraria	...	...	...	...
Contingencies	50,000	..	...	...
Works	..	...	...	...
Stores and equipments	3,00,000	...	...	...
Total (*l*)	3,50,000	..	..	..
Gross Total 4—Technical and Professional Schools ..	29,16,000	..	5,00,000	64,536

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budgit Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
K.—EDUCATION—*Contd.*				
5—Others.				
(a) Improvement of the existing Primary Training Institutes—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	80,000	..	..	..
Works	..	..	..	..
Stores and Equipments	..	10,000	10,000	..
Total (a) ..	80,000	10,000	10,000	..
(*b*) Improvement of 15 District Libraries—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	8,000	..	..	..
Works	20,000	20,000	20,000	..
Stores and Equipments	..	..	..	..
Total (b) ..	28,000	20,000	20,000	..
(*c*) Bengali Academy—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	50,000	1,00,000	..	..
Works	1,00,000	..	..	..
Stores and Equipments	..	..	..	..
Total (c) ..	1,50,000	1,00,000	..	..
(*d*) Establishment of two or more Public Libraries at Chittagong and Khulna—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	25,000	81,000	..	..
Works	..	..	..	..
Stores and Equipments	25,000	..	..	..
Total ..	50,000	81,000	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
(e) Foreign Training of Teachers—				
Pay of Officers	...			
Pay of Establishment	..			
Allowances and honoraria	..			
Contingencies	3,00,000	..	..	..
Works	..			
Stores and Equipments	..			
Total (e) ..	3,00,000	..	..	..
(f) Mobile Lending Libraries—				
Pay of Officers	...			
Pay of Establishment	...			
Allowances and Honoraria ...	...			
Contingencies	30,000	..	..	..
Works	..			
Stores and Equipments	..			
Total (f)	30,000	..	..	..
(g) Establishment of Sports Stadium at 5 district Headquarters—				
Pay of Officers	..			
Pay of Establishment	..			
Allowances and Honoraria	..			
Contingencies	...	..		
Works	1,50,000			
Stores and Equipments	...			
Total (g)	1,50,000	..		..
(h) Talent Schemes—				
Scholarships and Stipends	26,85,000	5,00,000	5,00,000	..
Total (h) ..	26,85,000	5,00,000	5,00,000	..
(i) Improvement of Boys Scout and Girls Guide—				
Grant-in-Aid	2,00,000	1,00,000	1,00,000	
Total (i) ..	2,00,000	1,00,000	1,00,000	
(j) National Cadet Corps	..	..	..	..
Grant-in-Aid ..	..	..	2,00,000	..
Total (j) ...	..		2,00,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
(*k*) Scholarships and Stipends to the various Educational Institutions (including Technical Education under Education Department.)	10,21,000	10,21,000	9,78,000	..
(*l*) Scholarships and grants-in-aid, etc. for advancement of education of members of schedule caste.	7,92,000	7,92,000	7,93,500	..
(*m*) Scholarships and stipends, etc., for advancement of Budhists' Education.	30,000	30,000	30,000	..
(*n*) Scholarships and stipends, etc., for advancement of Christians' Education.	17,000	17,000	17,000	..
(*o*) Engineering College—Stipends to Students ..	80,000	..	..	
(*p*) Training Colleges—Stipends to Students under Training—				
(*a*) For Men	85,000	..	..	
(*b*) For Women	25,000	..	..	
(*q*) Training School for Masters—Stipends to Pupil Teachers.	35,000	..	..	
(*r*) Guru Training Schools—Stipends to Pupils ..	3,000	..	..	
(*s*) College of Physical Education—Stipend to Pupil Teachers—				
(*a*) For Men	15,000	..	..	
(*b*) For Women	15,000	..	..	
(*t*) Stipends to the Children of Ex-Military personnel ..	16,000	..	..	
(*u*) Grant to Art Council	..	5,000	..	
Gross Total (5—Others) ..	58,07,000	28,83,000	26,48,500	..
Gross total of Education other than Social Uplift Schemes (Sl. 1 to 5).	3,02,27,000	1,77,86,000	1,09,51,500	
6—Social Uplift Schemes—				
(*Old Schemes*)				
(*i*) Primary Education (Non-Recurring).. ..	2,70,000	4,00,000	2,00,000	2,296
(*ii*) Improvement of one H. E. School in each Subdivisional Headquarters (Non-recurring)	80,000	2,08,000	2,08,000	1,71,720
(*iii*) Improvement of Government H. E. Schools (Non-recurring)	3,10,000	3,00,000	5,00,000	3,03,878
(*iv*) Improvement of Govt. H. E. Schools for Girls (Non-recurring) .. .. .. }	20,000	65,000	65,000	{ 18,484
(*v*) Special assistance to Aided Girls' H. E. Schools (Non-recurring) .. .. .. }				27,000
(*vi*) Establishment of one improved type of Girls' School at Dacca (Non-recurring) ..	...	..	..	..
(*vii*) Establishment of a Public School	...	..	..	..
(*viii*) Films Studio	..	..	..	..
(*ix*) Dacca Government College (Non-recurring) ..	2,50,000	71,000	71,000	(—)60,678
(*x*) Building and equipment of the Dacca University (Non-recurring) ..	..	..	..	..
(*xi*) Azimpura Girls' H. E. School (Non-recurring)	384	30,000	30,000	..
(*xii*) Foreign Training (Non-recurring) ..	64,616	1,12,000	1,12,000	18,235
(*xiii*) Grant to Library in District Headquarters in the Province (Non-recurring) ..	1,000	7,000	7,000	12,000

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
K.—EDUCATION—*Contd.*				
(*xiv*) Improvement of Technical High School (Polytechnical H. E. School, Tejgoan) (Non-recurring)	5,000	5,000	5,000	..
(*xv*) College of Commerce (Non-recurring) ..	40,000	40,000	40,000	2,032
(*xvi*) Grants for Buildings and Library for Madrasahs (Non-recurring).	1,00,000	50,000	50,000	..
(*xvii*) Intermediate Girls' College at Rajshahi (Non-recurring).	5,000	5,000	5,000	..
(*xviii*) Special grant for Non-Government Colleges (Non-recurring).	5,000	1,20,000	1,20,000	..
(*xix*) Grants to Rajshahi University (Non-recurring)	..	..	..	3,02,410
(*xx*) Preparatory School at Rajshahi (Non-recurring)	..	..	..	2,00,000
(*xxi*) Audio-visual Film projection—				
Non-recurring	20,000	30,000	30,000	19,538
Recurring—				
(1) Pay of Officers ..	..	..	..	..
(2) Pay of Establishment ..	..	..	..	..
(3) Allowances and Honoraria, etc. ..	..	..	..	..
(4) Contingencies ..	..	..	..	..
Total (Recurring) ..	..	..	..	..
(*xxii*) Establishment of Training Colleges—				
Non-recurring	2,25,000	1,07,000	1,07,000	
Recurring—				
(1) Pay of Officers ..	..	..	..	2,86,932
(2) Pay of Establishment ..	..	..	..	
(3) Allowances and honoraria, etc.. .	..	..	..	
(4) Contingencies ..	..	..	..	
Total (Recurring) ..	..	..	..	2,86,932
(*xxiii*) Expansion of Government Colleges to teach post-graduate course in science (outside Dacca)—				
Non-recurring	2,50,000	1,75,000	1,00,000	5,24,882
Recurring—				
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment	..	..	..	.
(3) Allowances and Honoraria, etc.	..	..	..	..
(4) Contingencies	..	..	..	..
Total (Recurring) ..	..	..	..	..

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
K.—EDUCATION—*Contd.*				
(*xxiv*) Opening of the Science Department in the Eden Girls' College, Dacca—				
Non-recurring	3,23,000	..	..	..
Recurring—				
(1) Pay of Officers	..	..	..	
(2) Pay of Establishment	..	..	..	
(3) Allowances and honoraria, etc.				24,876
(4) Contingencies	..	..	..	
Total (Recurring) ..	..	..	..	24,876
(*xxv*) Public Library at Dacca—				
Non-recurring	50,000	25,000	1,00,000	..
Recurring—				
(1) Pay of Officers	..			
(2) Pay of Establishment	..			
(3) Allowances and honoraria, etc. ..	..			73,772
(4) Contingencies	..			
Total (Recurring) ..		..	..	73,772
(*xxvi*) Establishment of Art Institute, Dacca—				
Non-recurring	4,50,000	..		..
Recurring—				
(1) Pay of Officers	..	..		
(2) Pay of Establishment	..	..		
(3) Allowances and honoraria, etc. ..	..	..		48,580
(4) Contingencies	..	..		
Total (Recurring) ..		..	..	48,580
(*xxvii*) Establishment of a College for Physical Education—				
Non-recurring	25,000	25,000	25,000	..
Recurring—				
(1) Pay of Officers	..	..		
(2) Pay of Establishment	..	..		
(3) Allowances and honoraria, etc. ..	..	..		62,232
(4) Contingencies	..	..		
Total (Recurring) ..	..	..	..	62,232

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
K·—EDUCATION—*Concld.*				
(*xxviii*) Establishment of a Technical High School—				
Non-recurring	6,000	1,25,000	1,25,000	..
Recurring—				
(1) Pay of Officers	..	...	...	1,26,974
(2) Pay of Establishment	..	...	...	"
(3) Allowances, honoraria, etc.	..	...	...	"
(4) Contingencies	..	...	...	"
Total (Recurring) ..	..	...	...	1,26,974
(*xxix*)—East Pakistan Cadet College (Extension)—				
Non-recurring	..	...	..	..
Total K·6—Social Uplift Schemes ..	25,00,000	19,00,000	19,00,000	21,65,162
Non-recurring ..	25,00,000	19,00,000	19,00,000	15,41,796
Recurring ..	..	...	...	6,23,366
Gross Total—Education	3,27,27,000	1,96,86,000	1,28,51,500	4,26,61,062

NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		L·—MEDICAL				
		L·1—General.				
		(1) Govt. Dispensaries and District Reserve Stores.	..	..	..	—3,000
		(2) T. B. Segregation Wards	..	..	..	..
		(3) Creation of Ambulance Service ..	..	..	..	..
		(4) Dacca Medical College	..	..	..	—906
		(5) Control and Prevention of Venereal Diseases	..	..	..	—31,700
		(6) Establishment of a T. B. Ward in Mitford Hospital.	..	..	..	254
		(7) Establishment of a Dispensary in Eden Buildings.	..	..	..	—35,352

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
L.—MEDICAL—*Contd.*				
L·1·—General—Contd.				
(8) Central Medical Stores (Organisation)—				
Pay of Officers	..	...	...	..
Pay of Establishment	..	...	...	..
Allowances and honoraria	..	...	...	..
Contingencies	..	...	...	..
Works	..	...	...	..
Stores and equipments	..	...	...	..
Total (8)	..	..	...	..
(9) Higher Training of Medical personnel—				
Pay of Officers	..	...	..	..
Pay of Establishment	..	...	..	..
Allowances and honoraria..	..	...	..	..
Contingencies	..	...	..	..
Works	..	...	..	..
Stores and equipments	..	...	..	..
Total (9)	..	..	..	..
(10) Provincialisation of Health Services (Extension)—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	..
Allowances and honoraria	...	...	...	..
Contingencies	...	...	...	..
Works	..	...	...	..
Stores and equipments	...	...	...	..
Total (10)	..	...	...	..
(11) Improvement in Nursing System and establishment of E. P. Nursing Service—				
Pay of Officers	..	...	...	..
Pay of Establishment	..	...	...	...
Allowances and honoraria	..	...	...	..
Contingencies	..	...	...	...
Works	..	...	...	...
Total (11) ..	..	...	...	...

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
L·—MEDICAL—*Contd.*				
L·1·—General—Concld.				
(12) Post-Graduate Training of Doctors and Nurses abroad—				
Pay of Officers	..			
Pay of Establishment	..			
Allowances and honoraria	..			
Contingencies	2,84,000			
Works	..			
Stores and equipments	..			
Total (12)	2,84,000	..	..	..
(13) Medical College under the Rajshahi University—				
Pay of Officers	..			1,62,376
Pay of Establishment	..			
Allowances and honoraria	..			
Contingencies	..			
Works	..			
Total (13) ..	..			1,62,376
(14) Extension of Pabna Mental Hospital—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works		12,000	5,00,000	..
Stores and equipments	..	..	..	..
Totol (14)		12,000	5,00,000	..
(15) Establishment of a ten-bedded Hospital at Bhanga ..	..			14,258
Deduct—Recovery from Central Govt. in respect of improvement of Nursing system and establishment of East Pakistan Nursing Service.	..			..
(16) Scholarships and stipends to the various Medical Institutions.	66,000	61,000	50,500	..
Gross Total L·1 ..	3,50,000	73,000	5,50,500	2,24,498

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
L—MEDICAL—*Contd.*				
L·2·—Social Uplift Schemes—				
(*i*) Improvement of Dacca Medical (Non-recurring) College and Hospital.	..	..	..	(—)2,644
(*ii*) Improvement of Dacca Medical School. Non-recurring	..	..	..	..
(*ii*) Improvement of Dacca Medical School. Recurring ..	..	..	..	..
(*iii*) Improvement of Sylhet Medical School (Non-recurring).	..	..	..	..
(*iv*) Improvement of Mymensingh Medical School (N. R.).	..	..	..	..
(*v*) Provincialisation of Rajshahi Medical School—				
(Non-recurring)	..	..	..	..
(*vi*) Upgrading of Chittagong Medical School to College—	..	...	...	..
Non-recurring	..	2,51,000	2,51,000	8,35,022
Recurring—				
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment	..	...	..	..
(3) Allowances and honoraria ..	...	..	..	..
(4) Contingencies	..	..	..	...
(5) Works	..	..	..	..
Total (Recurring) ..	..	..	..	..
(*vii*) Mental Hospital—				
Non-recurring	..	..	1,71,000	..
Recurring—				
(1) Pay of Officers	..	...	...	
(2) Pay of Establishment	..	...	..	
(3) Allowances and honoraria ..				3,04,068
(4) Contingencies	..			
(5) Works				
Total (Recurring) ..	..	..	..	3,04,068

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
L.—MEDICAL—*Concld.*	Rs.	Rs.	Rs.	Rs.
L·2.—General—Concld.				
(*viii*) T. B. Hospital—				
Non-recurring	..	..	..	
Recurring—				
(1) Pay of Officers	..			
(2) Pay of Establishment	..			
(3) Allowances and honoraria	..			8,74,352
(4) Contingencies	..			
(5) Works	..	..	..	..
(6) Foreign aid	..	..	..	
Total (Recurring)	..	...	...	8,74,352
Purchase of stores as a measure of stockpiling	..	..		
L·2·—Total Social Uplift Schemes	..	2,51,000	4,22,000	20,10,798
Non-recurring	..	2,51,000	4,22,000	8,32,378
Recurring	...	...		11,78,420
Gross Total L.—Medical	3,50,000	3,24,000	9,72,500	22,35,296
M·—PUBLIC HEALTH				
M·1·—General.				
(1) T. B. Centres (Clinic)—				
Pay of Officers			..	
Pay of Establishment			..	
Allowances and honoraria			..	1,09,296
Contingencies			..	
Works			..	
Total (1)				1,09,296
(2) Dacca Malaria Control Scheme	..	..		
(3) School Health Services—				
Pay of Officers			..	
Pay of Establishment			..	
Allowances and honoraria			..	33,912
Contingencies			..	
Works	..	..	..	
Total (3)			..	33,912

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960 61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
M.—PUBLIC HEALTH—*Contd.*				
M.1.—General—Contd.				
(4) Rural Water Supply—				
Pay of Officers	..		..	
Pay of Establishment			..	
Allowances and honoraria			..	7,54,908
Contingencies			..	
Works			..	
Total (4) ..				7,54,908
(5) Tuberculosis Control and Training Project in East Pakistan.	..		..	
(6) Water Supply and Drainage in Municipal Areas ...	..	9,93,000	..	5,35,374
(7) Health Education Scheme—				
Pay of Officers			..	
Pay of Establishment			..	
Allowances, honoraria			..	42,234
Contingencies			..	
Works			..	
Total (7) ..				42,234
(8) Maternity and Child Welfare—				
Pay of Officers			..	
Pay of Establishment			..	
Allowances and honoraria			..	2,39,826
Contingencies			..	
Works			..	
Total (8) ..			..	2,39,826
(9) Provincialised Rural Dispensary	..	..	..	
(10) Social Welfare Schemes—				
(*a*) Urban Community Development Project—				
Pay of Officers				
Pay of Establishment				
Allowances and honoraria				
Contingencies	8,50,000	5,20,000	5,20,000	2,96,062
Works				
Stores and equipments				
Total (*a*) ..	8,50,000	5,20,000	5,20,000	2,96,062

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
M.—PUBLIC HEALTH—*Contd.*				
M·1—General—Contd.				
(*b*) On the Job Training—				
Pay of Officers				
Pay of Establishment				
Allowances and Honoraria	35,000	..	35,000	10,000
Contingencies				
Works				
Stores and equipments				
Total (*b*) ..	35,000	..	35,000	10,000
(*c*) East Pakistan Council of Social Welfare—				
Pay of Officers	..			
Pay of Establishment	...			
Allowances and Honoraria	..	16,000	58,000	57,000
Contingencies	...		..	
Works	...		..	
Stores and equipments	..		..	
Total (*c*) ..		16,000	58,000	57,000
(*d*) Medical Social Works—				
Pay of Officers				
Pay of Establishment				
Allowances and Honoraria	34,000	..	30,000	..
Contingencies				
Works				
Stores and equipments				
Total (*d*) ..	34,000		30,000	..
(*e*) Family Planning—				
Pay of Officers	37,000	69,000	69,000	
Pay of Establishment	47,000	21,000	21,000	
Allowances and Honoraria..	45,000	45,000	45,000	10,920
Contingencies	3,62,000	50,000	50,000	
Works	..	..	..	
Stores and equipments	10,09,000	8,15,000	8,15,000	
Total (*e*) ..	15,00,000	10,00,000	10,00,000	10,920
(*f*) Grant to voluntary bodies	5,00,000	1,25,000	98,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
M.—PUBLIC HEALTH—*Contd.*				
M·1—General—Contd.				
(*g*) Directorate of Social Welfare—				
Pay of Officers				
Pay of Establishment				
Allowances and Honoraria	1,58,000	..	..	..
Contingencies				
Works				
Stores and Equipments				
Total (*g*) ..	1,58,000	..	..	..
(*h*) Training and rehabilitation of the physically handicapped—				
Pay of Officers				
Pay of Establishment				
Allowances and Honoraria	1,77,000	..	..	
Contingencies				
Works				
Stores and Equipments				
Total (h) ..	1,77,000	..	..	..
(*i*) Day care centre for Children—				
Pay of Officers				
Pay of Establishment				
Allowances and Honoraria	34,000	..	..	..
Contingencies				
Works				
Stores and Equipments				
Total (*i*) ..	34,000	..	..	..
(*j*) After care of released prisoners—				
Pay of Officers				
Pah of Establishment				
Allowances and Honoraria	81,000	..	..	..
Contingencies				
Works				
Stores and Equipments				
Total (*j*) ..	81,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
M.—PUBLIC HEALTH—*Contd.*				
M. 1.—General—Contd.				
(k) Youth Welfare—				
Pay of Officers	34,000	..	..	..
Pay of Establishment				
Allowances and Honoraria				
Contingencies				
Works				
Stores and Equipments				
Total (*k*)	34,000	..	..	..
(l) Rehabilitation Programme for Socially Handicapped—				
Pay of Officers	1,00,000	..	..	..
Pay of Establishment				
Allowances and Honoraria				
Contingencies				
Works				
Stores and Equipments				
Total (*l*)	1,00,000	..	..	..
(m) Pilot Scheme for Probation Services—				
Pay of Officers	1,50,000	..	..	..
Pay of Establishment				
Allowances and Honoraria				
Contingencies				
Works				
Stores and Equipments				
Total (m)	1,50,000	..	..	..
Total Social Welfare schemes (10)	36,53,000	16,61,000	17,41,000	3,73,982
(11) Accelerated Malaria Control—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (11) ..	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
M·—PUBLIC HEALTH—*Contd.*				
M·1·—General—Contd.				
(12) B. C. G. Campaign—				
Pay of Officers	..	..	..	4,28,928
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipments	..	..	..	
Total (12) ..			..	4,28,928
(13) Dacca Comprehensive Water Supply and Sewerage Schemes—				
Pay of Officers	..	..	..	2,19,386
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	2,00,000	2,50,000	..	
Stores and Equipments	..	..	..	
Total (13) ..	2,00,000	2,50,000	..	2,19,386
(14) Chittagong Comprehensive Water Supply and Sewerage Schemes—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	2,00,000	2,50,000	..	..
Stores and Equipments	..	..	..	..
Total (14) ..	2,00,000	2,50,000	..	..
(15) Malaria Eradication—				
Pay of Officers	1,00,000	3,00,000	3,00,000	..
Pay of Establishment	6,97,000	..	..	..
Allowances and Honoraria	1,00,000	1,00,000	1,00,000	..
Contingencies	3,67,000	88,000	88,000	..
Works	36,000	..	..	..
Stores and Equipments	12,00,000	15,12,000	15,12,000	..
Total (15) ..	25,00,000	20,00,000	20,00,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
M.—PUBLIC HEALTH—*Contd.*				
M.1.—General—Contd.				
(16) Survey of Small-pox Eradication—				
Pay of Officers	14,000	..	..	..
Pay of Establishment	17,97,000	1,50,000	1,50,000	..
Allowances and Honoraria	9,37,000	75,000	75,000	..
Contingencies	2,86,000	25,000	25,000	..
Works	..	..	..	..
Stores and Equipments	13,66,000	50,000	50,000	..
Total (16) ..	44,00,000	3,00,000	3,00,000	..
(17) Establishment of Training Centres for Medical and Health Technicians—				
Pay of Officers	..	..	..	..
Pay of Establishment ..	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipments	..	1,00,000	1,00,000	..
Total (17) ..	..	1,00,000	1,00,000	..
(18) Training of Lady Health Visitors and Midwives—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	2,00,000	2,00,000	..
Works	..	1,00,000	1,00,000	..
Stores and Equipments ..				
Total (18) ..	..	3,00,000	3,00,000	..

III.—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
M—PUBLIC HEALTH—*Contd.*				
M·1—General—Concld.				
(19) Rural Health Centres—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	24,60,000	13,10,000	..	..
Stores and Equipments	..	..	..	..
Total (19) ..	24,60,000	13,10,000	..	..
(20) Establishment of new dispensaries and improvement of existing ones—				
Pay of Officers..	..	..	..	..
Pay of Establishment .. .. .. } Allowances and Honoraria .. .. }	50,000	10,000	..	..
Contingencies	1,00,000	65,000	..	..
Works	23,50,000	13,50,000	..	..
Stores and Equipments	..	75,000	..	..
Total (20) ..	25,00,000	15,00,000	..	..
Gross Total M.1—General .	1,59,13,000	86,64,000	44,41,000	2,98,764
M·2·—Social Uplift Schemes.				
(*i*) Establishment of a combined Public Health Laboratory and Institute of Hygiene and Preventive Medicine. — Non-recurring ..	..	30,000	..	12,810
Recurring ...	..	..	..	..
(*ii*) Maternity and Child Welfare — Non recurring ..	..	..	..	...
Recurring ..	..	..	..	..
(*iii*) Rural Water Supply .. — Non-recurring	..	..	..	..
Recurring ..	..	..	..	..
(*iv*) Tuberculosis Hospital .. — Non-recurring ..	..	..	..	..
Recurring ..	..	..	..	..
Purchase of stores as a measure of stockpiling ...	..	..	..	..
Total M·2·—Social Uplift Schemes ...		30,000	..	12,810
Non-recurring ..	..	30,000	..	12,810
Recurring ..	..	..	..	..
Gross Total M·—Public Health ...	1,59,13,000	86,94,000	44,41,000	—29,93,574

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture.				
(Distribution of Fertilizers and Manures.)				
(1) Green manure—Cost of manure	...	...	..	
(2) Lime	...	...	..	180
(3) Fishmeal	...	...	..	
(4) Composting Town refuse into manure	..	...	...	
Pay of establishment	16,300	17,900	16,300	
Allowances and honoraria	7,700	7,800	8,700	23,350
Contingencies	..	5,300	..	
Total (4) ..	24,000	31,000	25,000	23,350
(5) Seed Multiplication Farm at Jessore				
(6) Seed Multiplication Farm at Jamalpur	..			
(7) Procurement and distribution of Potato seeds ..	...	14,14,000	10,00,000	
(8) Scheme for procurement of wheat seeds (Purchase) ..	12,00,000	11,00,000	9,64,000	1,02,032
(9) Procurement of ground nut seeds	...	...	..	8,672
(10) Procurement and distribution of Maize seeds	7,00,000	7,23,000	9,00,000	27,318
(11) Establishment of Seed Stores—				
Contingencies	..	...	..	1,60,606
(12) Organisation of Horticultural Section for fruit and fruit products industry.	..	..	..	
(13) Soil Survey Scheme (F. A. C. P. for 1961-62)	..	..	..	..
Pay of officers	10,000	22,300	20,000	
Pay of establishment	25,000	40,000	45,500	
Allowances and honoraria	10,000	24,700	25,500	1,01,948
Contingencies	..	41,000	49,000	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (13)	45,000	1,28,000	1,40,000	1,01,948
(14) Central Sugarcane Research Station—				
Pay of officers	..	...	...	
Pay of establishment	...	...	...	
Allowances and honoraria	...	...	...	1,79,226
Contingencies	...	..	..	
Works	..	...	...	
Stores and equipments	...	...	...	
Total (14)	...	..	..	1,79,226

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture—Contd.				
(15) Reorganisation of the Directorate of Agriculture—				
Pay of officers	3,00,000	60,000	1,00,000	
Pay of establishment	9,00,000	1,00,000	7,65,000	
Allowances and honoraria	3,00,000	1,00,000	5,60,000	1,01,948
Contingencies	..	40,000	75,000	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (15) ..	15,00,000	3,00,000	15,00,000	1,01,948
(16) Establishment of an Agricultural College at Rangpur	..	..	..	..
(17) Cane crushers and juice Boiling pans—				
Pay of establishment	...	...	..	
Allowances and honoraria				8,726
Contingencies	...	...	..	
Total (17) ..	...	...	..	8,726
(18) Distribution of Organic Manure—				
Pay of officers	..	..	..	
Pay of establishment	..	..	..	
Allowances and honoraria	.	..	..	11,108
Contingencies	...	...	3,75,000	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (18) ..	...	..	3,75,000	11,108
(19) Establishment of two Agricultural Schools (Tajhat and Sherpur)—				
Pay of officers	9,200	8,800	8,800	
Pay of establishment	40,000	35,200	43,200	
Allowances and honoraria	22,800	22,000	21,300	1,58,482
Contingencies	52,000	98,000	1,06,700	
Works	..	..	..	
Stores and equipments	...	..	..	
Total (19) ..	1,24,000	1,64,000	1,80,000	1,58,482

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture—Contd.				
(20) Establishment of Plant Nursery (on 20 acres land at Rajshahi).				
Pay of officers	..	..	..	
Pay of establishment	18,000	..	..	
Allowances and honoraria	8,700	..	..	28,354
Contingencies	15,300	..	..	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (20) ..	42,000	..	..	28,354
(21) Increased production with improved seeds through Registered Growers—				
Pay of officers	..	..	..	
Pay of establishment	57,000	35,000	64,900	
Allowances and honoraria	44,000	27,000	33,400	1,44,196
Contingencies	16,99,000	1,36,000	1,27,700	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (21) ..	18,00,000	1,98,000	2,26,000	1,44,196
(22) Establishment of Bureau of Agricultural Statistics—				
Pay of officers	16,000	6,000	37,000	
Pay of establishment	1,92,000	25,500	1,30,000	
Allowances and honoraria	1,32,000	28,000	80,000	40,948
Contingencies	66,000	15,500	40,000	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (22) ..	4,06,000	75,000	2,87,000	40,948
(23) Minor Irrigation Schemes—				
Pay of Officers	..	..		
Pay of Establishment	..	..		
Allowances and honoraria	..	..		
Contingencies	45,00,000	45,00,000	45,00,000	15,22,026
Works	..	..		
Stores and equipments	..	..		
Total (23) ..	45,00,000	45,00,000	45,00,000	15,22,026

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(24) Exploratory Survey for Land Development in Chalan beel area—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	3,022
Works	..	..	..	
Stores and equipments	..	..	..	
Total (24) ..	..			3,022
(25) Exploratory Survey for Land Development in Sylhet, Mymensingh and Tippera Districts—				
Pay of Officers	..	..	4,000	
Pay of Establishment	..	6,000	12,000	
Allowances and honoraria	..	2,000	6,000	
Contingencies	..	2,000	9,000	26,024
Works	..	..	..	
Stores and equipments	..	..	..	
Total (25) ..	..	10,000	31,000	26,024
(26) Exploratory Survey for Land Development in North Bengal Districts—				
Pay of Officers	..	..	3,000	
Pay of Establishment	..	5,000	6,000	
Allowances and honoraria	..	1,800	5,000	
Contingencies	..	1,200	9,000	7,232
Works	..	..	..	
Stores and equipments	..	..	..	
Total (26) ..	..	8,000	23,000	7,232
(27) Distribution of Chemical Fertilizer				
Pay of Officers	3,500	3,500	3,500	
Pay of Establishment	55,000	46,800	46,800	
Allowances and honoraria	41,500	38,400	38,400	41,70,552
Contingencies	2,18,00,000	1,14,11,300	59,58,300	
Total (27) ..	2,19,00,000	1,15,00,000	60,47,000	41,70,552

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(28) Scheme for procurement of Mustard Seeds ..	2,00,000	8,30,000	6,30,000	5,24,200
(29) Rural Demonstration Farm—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	1,54,136
Contingencies	1,96,000	98,000	98,000	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (29) ..	1,96,000	98,000	98,000	1,54,136
(30) Re-organisation of Agriculture Institute—				
Pay of Officers	..	..	81,000	..
Pay of Establishment	..	..	44,000	..
Allowances and honoraria	..	..	31,000	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (30) ..	..	..	1,56,000	..
(31) Co-operation between the Governments of Pakistan and Japan.				
Pay of Officers	25,000	18,500		
Pay of Establishment	13,000	6,400		
Allowances and honoraria	18,000	9,100	1,50,000	..
Contingencies	68,000	1,66,000		
Works	..	..		
Stores and equipments	..	..		
Total (31)	1,24,000	2,00,000	1,50,000	..
(32) Development of Agricultural Marketing—				
Pay of Officers	..	..		..
Pay of Establishment	..	23,500		..
Allowances and honoraria	..	15,500	1,57,000	..
Contingencies	80,000	22,000		..
Works	..	..		..
Stores and equipments	..	..		..
Total (32)	80,000	61,000	1,57,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(33) Improvement of hides and skins—				
Pay of Officers		..	..	..
Pay of Establishment		5,600	11,688	..
Allowances and honoraria	24,000 (Pay of Officers to Stores and equipments)	4,500	13,374	..
Contingencies		900	1,938	..
Works		..	..	..
Stores and equipments		..	..	..
Total (33) ..	24,000	11,000	27,000	..
(34) Intensify Rice Research in East Pakistan—				
Pay of Officers	..	9,000		
Pay of Establishment	..	12,000		
Allowances and honoraria	..	11,000	1,00,000 (Pay of Officers to Stores and equipments)	..
Contingencies	..	15,000		
Works	..	..		
Stores and equipments	..	..		
Total (34) ..		47,000	1.00,000	..
(35) Cultivation of Rami—				
Pay of Officers	3,500	800	3,000	..
Pay of Establishment	8,500	1,500	7,000	..
Allowances and honoraria	5,000	1,700	3,000	..
Contingencies	11,000	60,000	37,000	..
Works	10,000	..	50,000	..
Stores and Equipments	40,000	..	..	..
Total (35) ..	78,000	64,000	1,00,000	..
(36) Village Compost—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	40,000	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (36)	..	..	40,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture—Contd.				
(37) Crash Programme—				
(a) Non-recurring—				
(*i*) Seeds	25,00,000	..	2,00,000	..
(*ii*) Fertilizer (Subsidy)	29,00,000	..	78,00,000	..
(b) Recurring—				
Pay of Officers	11,66,000 (bracketed)	7,00,000 (bracketed)	5,84,000	..
Pay of Establishment	(bracketed)	(bracketed)		
Allowances and honoraria	(bracketed)	4,00,000	3,27,000	..
Contingencies	(bracketed)	5,00,000	3,18,000	..
Stores and equipments	20,00,000	1,07,70,000	16,000	..
Total (37) ..	85,66,000	1,23,70,000	92,45,000	..
(38) Improvement in collection and marketing of wool in East Pakistan—				
Pay of Officers	14,000 (bracketed)	..	..	..
Pay of Establishment	(bracketed)	4,000	5,000	..
Allowances and honoraria	(bracketed)	4,100	5,800	..
Contingencies	(bracketed)	1,900	2,200	..
Works	(bracketed)	..	..	..
Stores and equipments	(bracketed)	..	..	..
Total (38) ..	14,000	10,000	13,000	..
(39) Seed Multiplication Farms (one 3,000-acre, six 500-acre and twenty 100-acre farms)—				
Pay of Officers	17,000	16,000	35,000	22,86,322 (bracketed)
Pay of Establishment	3,58,000	3,37,600	4,80,000	(bracketed)
Allowances and honoraria	1,79,000	1,81,000	2,85,000	(bracketed)
Contingencies	10,46,000	18,05,400	17,00,000	(bracketed)
Works	..	..	..	(bracketed)
Stores and equipments	..	..	..	(bracketed)
Total (39) ..	16,00,000	23,40,000	25,00,000	22,86,322

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(40) Plant Protection Scheme—				
Pay of Officers	16,300	15,800		
Pay of Establishment	1,08,700	83,000		
Allowances and honoraria	73,200	59,100	50,000	1,008
Contingencies	50,600	53,700		
Works	...	..		
Stores and equipment	1,01,200	1,07,400		
Total (40) ..	3,50,000	3,19,000	50,000	1,008
(41) Distribution of Suckers of quick growing fruits like banana and pineapple—				
Pay of Officers	..	..	..	
Pay of Establishment	47,000	12,900	46,800	
Allowances and honoraria	30,000	9,300	30,500	17,520
Contingencies	1,15,000	1,78,000	2,22,700	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (41) ..	1,92,000	2,01,000	3,00,000	17,520
(42) Increased Production of improved Jute Seeds through Regd. growers—				
Pay of Officers	4,000	1,900	3,800	..
Pay of Establishment	79,000	24,000	27,000	..
Allowances and honoraria	46,000	11,400	21,000	..
Contingencies	10,71,000	7,66,700	4,98,200	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (42) ..	12,00,000	8,04,000	5,50,000	..
(43) Scheme for distribution of oil seed cakes—				
Pay of Officers	.. ..	..	..	
Allowances and honoraria	.. ..	..	..	
Contingencies	.. ..	....	..	75,750
Works	.. ..	..	..	
Stores and equipments	.. ..	..	..	
Total (43) ..	...	..	..	75,750

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
***O—Agriculture*—Contd.**				
(44) Development of Cocoanut Cultivation—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	11,500	25,000	..
Allowances and honoraria	..	8,500	13,000	..
Contingencies	..	9,000	12,000	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (44) ..	..	29,000	50,000	..
(45) Mechanised Cultivation and Power Pump Irrigation—				
Pay of Officers	40,000	..	..	..
Pay of Establishment	26,53,000	..	..	..
Allowances and honoraria	1,60,000	..	..	..
Contingencies	59,44,000	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (45) ..	87,97,000	..	..	..
(46) Fruit Nursery in each S. M. Farm—				
Pay of Officers	..	..	..	..
Pay of Establishment ..	12,000	..	..	..
Allowances and honoraria	6,000	..	..	..
Contingencies	79,000	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (46) ..	97,000	..	..	..
(47) Establishment of Seed Testing Laboratory—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria ..	..	..	..	..
Contingencies	1,00,000	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (47) ..	1,00,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(48) Establishment of 50-acre Orange Orchard and 50-acre Fruit Orchards at Sylhet and Chittagong.—				
Pay of Officers	9,600	...		
Pay of Establishment	67,800	...		
Allowances and honoraria	33,300	...		
Contingencies	46,300	...		
Works	...	...		
Stores and equipments	...	...		
Total (48) ..	1,57,000	..	..	..
(49) Brood Lac Multiplication Farm				
Pay of Officers	..	..	...	..
Pay of Establishment	8,000	2,500	..	..
Allowances and honoraria	4,000	1,500	..	..
Contingencies	10,000	15,000	..	..
Works	...	..	..	..
Stores and equipments	..	...	..	...
Total (49) ..	22,000	19,000	..	..
(50) Reorganisation and Expansion of Agricultural Information Service—				
Pay of Officers	40,000	...	...	..
Pay of Establishement	1,20,000	..	..	..
Allowances and honoraria	40,000	..	..	..
Contingencies	...	...	...	..
Works	...	...	...	..
Stores and Equipments	...	...		
Total (50) ..	2,00,000	..	..	..
(51) Establishment of Agricultural Research Institute—				
Pay of Officers	} 5,00,000	..		
Pay of Establishment				
Allowances and honoraria				
Contingencies				
Works				
Stores and equipment				
Total (51) ..	5,00,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(52) Establishment of a Cocoanut Cell under the Directorate of Agriculture—				
Pay of Officers	11,000	..	..	..
Pay of Establishment	72,000	..	..	..
Allowances and honoraria	44,000	..	..	..
Contingencies	2,73,000	...	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (52) ..	4,00,000	..	..	..
(53) Soil Conservation Project—				
Pay of Officers	..	..	..	..
Pay of Establishment	2,00,000	..	..	..
Allowances and honoraria	1,00,000	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Store and equipments	..	..	..	..
Total (53) ..	3,00,000	..	..	..
(54) Rapid Soil Fertility and Popularisation of the use of Fertilizers in East Pakistan—				
Pay of Officers	18,500	..	..	..
Pay of Establishment	1,32,400	..	..	..
Allowances and honoraria ..	73,600	..	..	..
Contingencies	2,45,500	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (54) ..	4,70,000	..	..	..

III—DETAILED ACCOUNT No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(55) Manufacture of Paddle threshers and hand hoes—				
Pay of Officers	..			..
Pay of Establishment	25,000			..
Allowances and honoraria	10,000	35,000	2,53,000	..
Contingencies	..			..
Works	..			..
Stores and equipments	..			..
Total (55) ..	35,000	35,000	2,53,000	..
(56) Demonstration on raising crops in the line sowing—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	5,62,000	..	..	..
Works	..	..	..	..
Stores and equipments	..	3,81,000	7,00,000	..
Total (56) ..	5,62,000	3,81,000	7,00,000	..
(57) Cultivation of Castor Seeds—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	16,000	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (57) ..	..	..	16,000	..
(58) Distribution of Seeds for Green Manure—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	50,000	50,000	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (58) ..	..	50,000	50,000	..
(59) Scholarships and Stipends—	25,000	15,000	24,000	..
Total (59) ..	25,000	15,000	24,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(*F. A. C. P. Schemes*)				
(60) Ginger Cultivation—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	7,288
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	
Total (60) ..	..	..	..	7,288
(61) Green manuring—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Total (61) ..	..	..	..	..
(62) Fungal Flora—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	10,420
Contingencies	..	..	..	
Stores and equipments	..	..	67,000	
Total (62) ..			67,000	10,420
(63) Cocoanut Copra (Research for evolving a suitable variety of cocoanut for copra and cocoanut oil)—				
Pay of Officers	10,000	4,800	4,500	
Pay of Establishment	15,000	2,000	39,000	
Allowances and honoraria	12,000	4,200	24,500	5,730
Contingencies	51,000	15,500	25,000	
Works	..	..	1,00,000	
Stores and equipments	..	1,66,500	..	
Total (63) ..	88,000	1,93,000	1,93,000	5,730
(64) Potato Research Bureau—				
Pay of Officers	..	..	..	
Pay of Establishment	32,000	..	..	19,73,720
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	
Total (64) ..	32,000	..	..	19,73,720

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—Contd.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(65) Rice Technology—				
Pay of Officers ..	..	..	..	15,922
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies ..	..	..	..	
Total (65)	..	..	..	15,922
(66) Crop Competition Scheme—				
Contingencies ..	..	..	..	8,000
Total (66)	..	..	..	8,000
(67) Research on Ufra Diseases—				
Pay of Officers ..	..	800	3,000	1,524
Pay of Establishment	..	5,600	3,400	
Allowances and honoraria	..	2,800	2,600	
Contingencies ..	..	800	1,000	
Stores and equipments	..	2,000	3,000	
Total (67)	..	12,000	13,000	1,524
(68) Plant Introduction Centre—				
Pay of Officers ..	8,000	..	..	..
Pay of Establishment		..	..	..
Allowances and honoraria		..	..	..
Contingencies ..		..	..	..
Total (68)	8,000	..	..	..
(69) Research on Oil seeds—				
Pay of Officers	..	..	..	25,370
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and equipments	..	99,000	1,00,000	
Total (69)	..	99,000	1,00,000	25,370

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(70) Research on Tobacco—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	41,534
Contingencies	..	..	..	
Works	..	30,000	75,000	
Stores and equipments	..	..	..	
Total (70)	..	30,000	75,000	41,534
(71) Synthesis of high yielding types of rice from Indica and Japanica Hybrids—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	22,212
Contingencies	..	..	..	
Works	..	..	..	
Stores and equipments	..	..	2,000	
Total (71)	..		2,000	22,212
(72) Breeding salinity tolerant and salt resistant Paddy—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	6,574
Contingencies	..	..	..	
Works	..	..	36,000	
Stores and equipments	..	..	13,000	
Total (72)	..		49,000	6,574
(73) Investigation on the Biology and Control of pests of fruit trees—				
Pay of Officers	..	....		
Pay of Establishment	..	...		
Allowances and honoraria	..	..		13,460
Contingencies	..	..	..	
Works	..	..		
Stores and equipments	..	..		
Total (73)	..	..	..	13,460

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(74) Research on insect-pests on stored grains—				
Pay of Officers	..	..		
Pay of Establishment	..	..	..	
Allowances and honoraria	..			18,998
Contingencies	..	..		
Works	..	..	..	
Stores and equipments	..	..	17,000	
Total (74)	..	..	17,000	18,998
(75) Schemes for investigation into Micronutrient Problems—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowanceand honoraria	..	..	..	17,502
Contingencies	..	..	..	
Works	..	..	..	
Stores and equipments	..	25,000	25,000	
Total (75)	..	25,000	25,000	17,502
(76) Cultivation of Black and White Pepper (F.A.C.P. for Revised 1960-61 only)—				
Pay of Officers	..	..	..	..
Pay of Establishment	1,800	1,100	1,700	..
Allowances and honoraria	1,500	1,000	1,500	..
Contingencies	700	4,000	800	..
Works	..	14,500	24,000	..
Stores and equipments	..	1,400	7,000	..
Total (76)	4,000	22,000	35,000	..
(77) Cultivation of Soyabeans—				
Pay of Officers	..	2,600		..
Pay of Establishment	..	3,400	18,600	..
Allowances and honoraria	..	3,000	9,700	..
Contingencies	..	4,000	18,700	..
Works	..	..	..	..
Stores and equipments	..	..		..
Total (77)		13,000	47,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture—Contd.				
(78) Research on Virus Disease—				
Pay of Officers	..	..	5,500	..
Pay of Establishment	..	..	14,000	..
Allowances and Honoraria ..	..	..	6,000	..
Contingencies	..	..	2,500	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (78)	..	..	28,000	..
(79) Research on Maizecon—				
Pay of Officers	..	..	3,000	..
Pay of Establishment	..	..	10,900	..
Allowances and Honoraria ..	..	..	5,100	..
Contingencies	..	..	15,000	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (79)	..	..	34,000	..
(80) Sunhemp Research—				
Pay of officers	..	..	3,000	..
Pay of Establishment	..	..	7,200	..
Allowances and Honoraria ..	..	..	5,000	..
Contingencies	..	..	9,800	..
Works	..	..	1,33,000	..
Stores and equipments	..	..	5,000	..
Total (80)	..	..	1,63,000	..
(81) Research on Wheat and Millets—				
Pay of Officers	..	3,000	3,000	..
Pay of Establishment	..	2,000	13,700	..
Allowances and Honoraria	..	2,000	6,300	..
Contingencies	..	7,000	7,000	..
Works	..	} 6,000	36,000	..
Stores and equipments	..	} ..	12,000	..
Total (81)	..	20,000	78,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture —Contd.				
(82) Scheme for factors affecting quick growth of deep water Paddy—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	4,800	..
Allowances and Honoraria	..	..	2,200	..
Contingencies	..	..	2,000	..
Works	..	..	35,000	..
Stores and equipments	..	..	..	..
Total (82) ..	..	..	44,000	..
(83) Pulses Research Scheme—				
Pay of Officers	..	..	3,600	..
Pay of Establishment	..	..	41,000	..
Allowances and Honoraria	..	..	15,400	..
Contingencies	..	..	23,000	..
Works	..	..	36,000	..
Stores and equipments	..	..	24,000	..
Total (83) ..	..	..	1,43,000	..
(84) Research on Water requirements of Aman and Boro Paddy—				
Pay of officers	..	..	..	..
Pay of Establishment	..	7,500	15,600	..
Allowances and Honoraria	..	2,500	5,300	..
Contingencies	..	3,500	7,100	..
Works	..	2,000	2,000	..
Stores and equipments	..	6,500	10,000	..
Total (84) ..	..	22,000	40,000	..
(85) Microbiological Studies—				
Pay of Officers	..	..	11,200	..
Pay of Establishment	..	..	8,100	..
Allowances and Honoraria	..	..	6,400	..
Contingencies	..	..	6,300	..
Works	..	..	10,000	..
Stores and equipments	..	..	28,000	..
Total (85) ..	..	..	70,000	..

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O.—*Agriculture*—Contd.				
(86) Introduction of useful fruit plants in Chittagong—				
Pay of Officers	} 18,000	...	...	...
Pay of Establishment				
Allowances and honoraria				
Contingencies				
Works				
Stores and equipments				
Total (86) ..	18,000	...	...	..
(87) Investigation into Fungal Damages on Stored food-grains—				
Pay of Officers	..	..	4,500	
Pay of Establishment	..	..	12,000	
Allowances and honoraria	..	..	7,500	
Contingencies	..	..	2,000	..
Works	..	..	..	..
Stores and equipments	..	..	16,000	..
Total (87) ..			42,000	
(88) Research and propagation of sun-flowers—				
Pay of Officers	...	..	} 15,000	..
Pay of Establishment	...	1,800		...
Allowances and honoraria	...	1,000		..
Contingencies	...	3,200		..
Works	...	..		...
Stores and equipments	...	..		...
Total (88) ..	..	6,000	15,000	..
(89) Scheme for zonal Centre for trial of new sugarcane-varieties in East Pakistan—				
Pay of Officers	3,500	1,000	3,000	..
Pay of Establishment	36,000	17,000	35,000	..
Allowances and honoraria	14,500	8,000	15,000	..
Contingencies	3,000	2,000	2,000	..
Works	..	10,000	23,000	..
Stores and equipments	..	2,000	4,000	..
Total (89) ..	57,000	40,000	82,000	..
Gross Total—F. A. C.P. Schemes (including Sl. No. 13 for 1961-62) ..	2,48,000	4,82,000	13,62,000	..
Gross Total—O—Agriculture ..	5,67,37,000	3,85,17,000	3,27,69,000	1,19,41,392

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Concld.				
(*i*) *Deduct*—Recoveries from Government of Pakistan on account of Re-organisation of the Directorate of Agriculture.	..	..	..	..
(*ii*) *Deduct*—Receipts and Recoveries on account of the schemes for procurement and distribution of potato seeds.	..	14,14,000	(—)10,00,000	
(*iii*) *Deduct*—Receipts and Recoveries on account of the Scheme for procurement of wheat seeds.	12,00,00	7,48,000	(—)9,64,000	
(*iv*) *Deduct*—Receipts and Recoveries on account of the schemes for procurement of ground nut seeds.				
(*v*) *Deduct*—Receipts and Recoveries on account of the scheme for procurement of mustard seeds.	1,50,000	1,20,000	(—)5,50,000	
(*vi*) *Deduct*—Recoveries from Government of Pakistan on account of distribution of Chemical Fertilizer.	1,04,00,000	52,50,000	..	..
(*vii*) *Deduct*—Recoveries on account of maize seeds.	5,00,000	7,23,000	(—)9,00,000	..
(*viii*) *Deduct*—Recoveris from Government of Pakistan on account of internal cost of chemical fertiliser under Crash Programme.	45,00,000	68,20,000		
Net Total Agriculture	3,99,87,000	2,62,70,000	2,93,55,000	1,19,41,392
P.—Veterinary.				
(1) Scheme for disease control in the "Haors" of Mymensingh and Sylhet.	..	..	..	5,702
(2) Establishments of Poultry Vaccine Institute—				
Pay of Officers	...	..	...	76,164
Pay of Establishment	..	..	..	
Allowances and honoraria	...	..	..	
Contingencies	..	..	...	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (2) ..	...	..	..	76,164
Agriculture Development Schemes.				
(3) Prevention, control and eradication of infectious diseases of livestock—				
Pay of Officers	..	..	..	34,258
Pay of Establishment	...	..	..	
Allowances and honoraria	..	..	...	
Contingencies	...	..	..	
Works	..	..	..	
Stores and equipments	...	..	..	
Total (3) ..	...	..	...	34,258

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Agriculture Development Schemes—Contd.				
(4) Establishment of 5 Poultry Farms—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	38,492
Contingencies	..	..	..	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (4) ..	..	..	..	38,492
(5) Artificial insemination centres—				
Pay of Officers	..	..	..	
Pay of Establishment	40,000	37,000	39,200	
Allowances and honoraria	22,000	16,000	19,380	1,33,230
Contingencies	31,000	32,000	69,420	
Works	10,000	..	..	
Stores and equipments	5,000	..	..	
Total (5) ..	1,08,000	85,000	1,28,000	1,33,230
(6) Establishment of Veterinary Medical Stores—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	20,294
Contingencies	..	..	..	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (6) ..	..	..	..	20,294
(7) Establishment of Modern Cattle and Dairy Farms at Savar—				
Pay of Officers	14,000	11,379	27,600	
Pay of Establishment	33,000	13,649	1,09,200	
Allowances and honoraria	28,000	10,257	87,064	66,660
Contingencies	4,25,000	3,12,715	3,76,136	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (7) ..	5,00,000	3,48,000	6,00,000	66,660

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*Agriculture Development Schemes*)—Contd.				
(8) Establishment of Nucleus Stock of Bulls—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (8) ..	..	..	..	..
(9) Establishment of 10 new Poultry and Duck Farms—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (9) ..	..	..	..	..
(10) Improvement of Poultry Extension Works—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	21,670
Works	..	..	..	
Stores and equipments	..	..	..	
Total (10) ..	..	..	..	21,670
(11) Duck Farming and its Improvement—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	29,934
Works	..	..	..	
Stores and equipments	..	..	..	
Total (11) ..	..	..	..	29,934

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Agriculture Development Schemes—Contd.				
(12) Expansion of Veterinary College, East Pakistan				
Pay of Officers	..	20,000		
Pay of Establishment	..	25,000		
Allowances and honoraria	..	46,000	1,65,000	..
Contingencies	..	45,000		
Works	..			
Stores and equipments	..			
Total (12) ..	..	1,36,000	1,65,000	..
(13) Development of Poultry Industry in East Pakistan (Omnibus Scheme)—				
Pay of Officers	15,000	13,810		
Pay of Establishment	53,000	16,990		
Allowances and honoraria	32,000	10,200	2,20,000	..
Contingencies	1,10,000	1,07,000		
Works	..	..		
Stores and equipments	..	..		
Total (13) ..	2,10,000	1,48,000	2,20,000	..
(14) Establishment of Veterinary Hospital at Subdivisional Headquarters—				
Pay of Officers	..	..		
Pay of Establishment	44,000	..		
Allowances and honoraria	16,000	..	25,000	..
Contingencies	4,000	..		
Works	..	..		
Stores and equipments	..			
Total (14) ..	64,000	..	25,000	..
(15) Expansion of Animal Nutrition Research—(F. A. C. P. for 1961-62)				
Pay of Officers	9,000	250		
Pay of Establishment	36,000	4,674		
Allowances and honoraria	15,000	2,260	72,000	..
Contingencies	19,000	9,816		
Works	..	..		
Stores and equipments	..	..		
Total (15) ..	79,000	17,000	72,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Agriculture Development Schemes—Contd.				
(16) Training of Veterinary and Animal Husbandry Personnel—				
Pay of Officers	..	..	..	..
Pay of Establishment	2,500	..	..	..
Allowances and honoraria	1,500	..	..	..
Contingencies	79,000	10,000	87,000	..
Works	..	..	..	..
Stores and equipments	25,000	..	..	..
Total (16) ..	1,08,000	10,000	87,000	..
(17) Crash Programme—				
Pay of Officers	..	..	} 30,400	
Pay of Establishment	50,000	44,705		..
Allowances and honoraria	30,000	24,295	27,500	..
Contingencies	59,000	41,000	} 56,100	
Stores and equipments	..	..		..
Total (17) ..	1,39,000	1,10,000	1,14,000	..
(18) Establishment of Thana Veterinary Dispensaries and Control of epidemics in livestocks—				
Pay of Officers	..	..	..	..
Pay of Establishment	48,000	..	..	..
Allowances and honoraria	27,000	..	..	..
Contingencies	15,000	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (18)	90,000	..	..	..
(19) Creation of a Section for manufacture of Freeze dried goat Tissue Vaccine—				
Pay of Officers	4,500	..	..	..
Pay of Establishment	2,500	..	..	..
Allowances and honoraria	2,000	..	..	..
Contingencies	44,000	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (19)	53,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(Agriculture Development Schemes)—Concld.				
(20) Scheme for manufacture of single dose of Rabies Vaccine.				
Pay of Officers	4,200	..	..	..
Pay of Establishment	5,600	..	..	..
Allowances and honoraria	4,000	..	..	..
Contingencies	3,200	..	..	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (20) ..	17,000	..	..	..
Gross Total—Agriculture Development Scheme ..	12,89,000	8,54,000	14,11,000	..
(21) Scholarships and Stipends	20,000	16,000	37,000	..
F. A. C. P. Schemes.				
(22) Artificial insemination into improved breeding of live-stock—				
Pay of Officers	7,500	8,000		
Pay of Establishment	23,000	11,000		
Allowances and honoraria	15,000	8,000	1,28,000	
Contingencies	17,500	17,000		
Works	..	30,000	..	
Stores and equipments	..	26,000		
Total (22) ..	63,000	1,00,000	1,28,000	
(23) Amount on account of Disease Investigation Officer (Poultry)—				
Pay of Officers	4,200	4,503		
Pay of Establishment	7,000	5,060	1,72,000	12,650
Allowances and honoraria	5,000	3,838		
Contingencies	4,800	5,000		
Works	..	1,15,000		
Stores and equipments	..	16,599	..	..
Total (23) ..	21,000	1,50,000	1,72,000	12,650

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F.A.C P. Schemes—Contd.				
(24) Amount on account of Assistant Disease Investigation Officer in East Pakistan—				
Pay of Officers	4,800	10,000		
Pay of Establishment	4,700	15,000		
Allowances and honoraria	4,500	15,000	2,30,000	18,358
Contingencies	2,000	1,000		
Works	..	50,000		
Stores and equipments	..	8,000		
Total (24) ..	16,000	99,000	2,30,000	18,358
(25) Amount on account of Assistant Disease Investigation Officer (Helminthology)—				
Pay of Officers		2,000		..
Pay of Establishment		2,000		
Allowances and honoraria	..	2,000	6,000	10,786
Contingencies		..		..
Works		..		
Total (25) ..		6,000	6,000	10,786
(26) Scheme for Establishment of an Institute for the study of Animal Parasite and Parasitism—				
Pay of Officers	10,000	10,000		
Pay of Establishment	10,000	10,000		
Allowances and honoraria	8,000	7,000	67,000	22,962
Contingencies	6,000	5,500		
Works	..	26,500		
Total (26) ..	34,000	59,000	67,000	22,962
(27) Scheme for the study of Live-stock Economics and Statistics—				
Pay of Officers	7,000	600		..
Pay of Establishment	7,000	645		..
Allowances and honoraria	6,000	905	74,000	..
Contingencies	8,000	550		
Stores and equipment	..	7,300		..
Works	...	..		..
Total (27) ..	28,000	10,000	74,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F.A.C.P. Schemes—Contd.				
(28) Scheme for Research into some aspects of Dairy Industry in East Pakistan—				
Pay of Officers	..	..	..	} 9,645
Pay of Establishment	..	..	...	
Allowances and honoraria	..	..	...	
Contingencies	..	..	...	
Works	..	..	...	
Total (28) ..	..			9,645
(29) Scheme for Investigation into incidence of Tuberculosis among milch cattle in East Pakistan—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Stores and equipments	..	..	..	..
Total (29) ..	..	..	..	..
(30) Research of Development of Live-stock on Range Management basis—				
Pay of Officers	..	..	..	} 2,390
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..		
Total (30) ..	...	..		2,390
Total (F. A. C. P. Schemes including Sl. No. 15 for 1961-62).	2,41,000	4,24,000	6,77,000	..
Gross Total—P—Veterinary ..	15,50,000	12,94,000	21,25,000	5,03,19[illegible]
Q—Co-operation.				
(1) Survey of Primary Co-Operative Societies—				
Pay of Officers	...	...	...	...
Pay of Establishments	...	...	..	..
Allowances and honoraria	..	..	..	..
Contingencies	...	...	...	..
Works	...	...	...	...
Stores and equipments	...	...	...	...
Total (1)	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Q—Co-operation—Contd.				
(2) Development of Weavers' Co-operatives in East Pakistan—				
Grants-in-Aid	3,92,000	21,000	..	..
Total (2) ..	3,92,000	21,000	..	..
(3) Co-operative Education and Training—				
Pay of Officers	..	37,000	26,000	..
Pay of Establishment	..	14,000	15,000	..
Allowances and honoraria	1,37,000	16,000	50,000	..
Contingencies	..	15,000	16,000	..
Works	..	6,19,000	..	..
Stores and equipments	..	68,000	92,000	..
Total (3) ..	1,37,000	7,69,000	1,99,000	..
(4) Development of Co-operative Credit and Marketing Structure in East Pakistan.				
Grants-in-aid	20,00,000	3,80,000	4,16,000	..
Total (4) ..	20,00,000	3,80,000	4,16,000	..
(5) Crash Programme—				
(a) Non-recurring	..	7,000	7,000	..
(b) Recurring—				
Pay of Officers				
Pay of Establishment	2,15,000	1,04,000	1,04,000	..
Allowances and Honoraria	..	94,000	94,000	..
Contingencies	..	10,000	10,000	..
Stores and Equipments	..	..	..	..
Total (5) ..	2,15,000	2,15,000	2,15,000	
(6) Development of Co-operative Land Mortgage Banks—				
Grants-in-aid	37,000	22,000		
Total (6) ..	37,000	22,000		

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Q—Co-operation—Concld.				
(7) Co-operative Extension Service—				
Pay of Officers	9,600	...	...	...
Pay of Establishment	70,000	...	...	...
Allowances and Honoraria	36,465	..	..	...
Contingencies	29,400	...	...	...
Works	...	...	...	...
Stores and Equipments	1,15,535	...	...	...
Total (7) ..	2,61,000	..	..	..
(8) Development of Fishermen's Co-operatives—				
Pay of Officers	} 4,00,000	...	...	...
Pay of Establishment		..	..	..
Allowances and Honoraria		..	..	..
Contingencies		..	..	..
Works		..	..	...
Stores and Equipments		..	..	..
Total (8) ..	4,00,000	..	..	..
(9) Sericulture Industry in Mirganj (Rajshahi)—				
Pay of Officers	3,000	..	...	...
Pay of Establishments	...	..	...	..
Allowances and Honoraria	1,000	..	..	..
Contingencies	...	...	...	..
Works	...	...	...	..
Stores and Equipment	...	...	...	..
Total (9) ..	4,000	..	..	..
Gross Total—*Q*—Co-operation	34,46,000	14,07,000	8,30,000	..
R—Industries.				
(1) Marine Diesel Training Centre—				
Pay of Officers	..	...	...	} 10,516
Pay of Establishment	..	...	...	
Allowances and honoraria	..	...	...	
Contingencies (Stipend)	..	...	...	
Works	..	..	...	
Stores and Equipments	..	..	...	
Total (1) ..	..	...	...	10,516

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
R.—Industries—Contd.				
(2) Production of Processed Fish and Fish Products—				
Pay of Officers				
Pay of Establishment	900			
Allowances and honoraria	660	..		32,004
Contingencies	46,440			
Works	..			
Stores and equipments	...			
Total (2) ..	48,000	..	..	32,004
(3) Demonstration of Fish Farms—				
Pay of Officers				
Pay of Establishment	...			
Allowances and honoraria		..	..	25,152
Contingencies	40,000			
Works	..			
Stores and equipments	...			
Total (3) ..	40,000	..	..	25,152
(*Agricultural Development Schemes*).				
(4) Grow More Fish (Distribution of Fish Fry)—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	14,328
Contingencies	..	..	63,000	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (4)	..	..	63,000	14,328
(5) Expanded Schemes for reclamation of derelict water areas for Fish Production—				
Pay of Officers		6,000	6,700	
Pay of Establishment		1,44,400	1,42,144	
Allowances and honoraria		1,05,100	84,156	
Contingencies	2,00,000	1,50,000	1,90,000	6,36,002
Works		..	..	
Stores and equipments		12,500	..	
Total (5)	2,00,000	4,18,000	4,23,000	6,36,002

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Agricultural Development Schemes—Contd.—				
(6) Establishment of Fish Technological Laboratory—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	10,000	..	..	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (6) ..	10,000	..	..	..
(7) East Pakistan Fisheries Development Corporation—				
Pay of Officers	1,51,000	..	..	..
Pay of Establishment	39,000	..	..	..
Allowances and honoraria	48,000	..	..	..
Contingencies	65,000	..	..	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (7) ..	3,03,000	..	..	..
(8) Scheme for the Establishment of Vocational Centres—				
Pay of Officers	78,000	..	..	..
Pay of Establishment	7,500	..	..	..
Allowances and honoraria	58,200	..	..	..
Contingencies	19,300	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (8) ..	1,63,000	..	..	..
(9) Fishery extension service—				
Pay of Officers	3,200	1,700	3,000	} 154
Pay of Establishment	71,100	51,400	68,280	
Allowances and honoraria	62,300	69,000	82,428	
Contingencies	23,400	33,500	27,500	
Works	..	..	..	
Stores and Equipments	..	35,400	35,792	
Total (9) ..	1,60,000	1,91,000	2,17,000	154
(10) Establishment of Nursery Fish Farm—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	26,000	..	..	26,000
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (10) ..	26,000	..	..	26,000

III— DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Agricultural Development Schemes—Contd. ..	Rs.	Rs.	Rs.	Rs.
(11) Pisciculture in Dighis in Adamdighi—				
Pay of Officers	..	..	..	898
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipments	..	..	..	
Total (11) ..	..	..	..	898
(12) Dharmasagar Reclamation Scheme—				
Pay of Officers	..	..	..	1,500
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	16,000	
Works	..	..	..	
Stores and Equipments	..	..	..	
Total (12) ..	..	..	16,000	1,500
(13) Dhumnadi Fish Farms—				
Pay of Officers	..	..	..	7,975
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipments	..	..	..	
Total (13) ..	..	..	..	7,975
(14) Fish Landing Jetty, Khulna—				
Pay of Officers				..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	6,000	5,500	8,000	..
Stores and Equipments	..	44,500	72,000	..
Total (14) ..	6,000	50,000	80,000	..

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Agricultural Development Schemes—Contd.	Rs.	Rs.	Rs.	Rs.
(15) Fisheries Training Institute—				
Pay of Officers	12,000	2,000	6,200	..
Pay of Establishment	17,300	4,500	9,900	..
Allowances and honoraria	16,500	4,000	7,500	..
Contingencies	4,200	16,000	30,900	..
Works	..	..	..	..
Stores and Equipments	..	53,500	53,500	..
Total (15)	50,000	80,000	1,08,000	..
(16) Development and exploitation of Karnafuli reservior Fisheries—				
Pay of Officers	..	3,200	7,100	..
Pay of Establishment	..	4,500	13,400	..
Allowances and honoraria	..	4,800	10,800	..
Contingencies	..	37,500	40,700	..
Works	..	..	..	..
Stores and Equipments	..			..
Total (16)	..	50,000	72,000	..
(17) Paddy-*cum*-fish culture (F. A. C. P. for 1961-62)—				
Pay of Officers	6,200	2,700	5,650	..
Pay of Establishment	3,500	1,400	3,250	..
Allowances and honoraria	4,800	1,500	3,600	..
Contingencies	12,500	11,000	11,000	..
Works	..	..	..	..
Stores and Equipments	..	15,400	23,500	..
Total (17)	27,000	32,000	47,000	..
(18) Fish Seed Multiplication Farms—				
Pay of Officers	..	4,000	14,000	..
Pay of Establishment	..	2,000	6,000	..
Allowances and honoraria	2,29,000	35,000	80,000	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (18)	2,29,000	41,000	1,00,000	..
(19) Liberation of Tilapia fry—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and and honoraria	..	48,000	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipments				
Total (19)	..	48,000	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget, Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Agricultural Development Schemes—Concld.				
(20) Crash Programme—				
Pay of Officers	..	..	} 1,600	
Pay of Establishment	1,600	..		
Allowances and Honoraria	600	..	2,000	..
Contingencies	23,400	23,000	} 19,400	..
Stores and Equipments	..	..		
Total (20) ..	26,000	23,000	23,000	..
Gross Total—Agricultural Development Scheme ..	11,73,000	9,33,000	11,49,000	
(F. A. C. P. Scheme.)				
(21) Control of Acquatic Vegetation—				
Pay of Officers	} 9,000			} 21,289
Pay of Establishment				
Allowances and Honoraria				
Contingencies				
Total (21) ..	9,000	..	..	21,289
(22) Culture of Prawns in Fresh Water Tanks—				
Pay of Officers	2,700	..	..	} 6,324
Pay of Establishment	900	..	..	
Allowances and Honoraria	2,400	..	..	
Contingencies	3,000	..	..	
Works	3,000	..	..	
Stores and Equipments	3,000	..	..	
Total (22) ..	15,000	..	..	6,324
(23) Chandraghona Paper Mills Pollution Research Scheme—				
Pay of Officers	7,000	5,000	6,700	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	2,000	1,000	1,300	..
Contingencies	..	..	..	..
Total (23) ..	9,000	6,000	8,000	..

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F. A. C. P. Schemes—*Contd.*				
(24) Schemes for Investigation on Fish parasites and diseases—				
Pay of Officers		1,800	3,240	..
Pay of Establishment		2,400	3,480	..
Allowances and honoraria		2,800	3,852	13,042
Contingencies	27,000	11,000	15,428	..
Works	..	..	..	..
Stores and equipments		12,000	12,000	..
Total (24) ..	27,000	30,000	38,000	13,042
(25) Experimental scheme for elimination of predaceous animal from Fish Ponds.—				
Pay of Officers	..			..
Pay of Establishment	..			..
Allowances and honoraria	..		..	..
Contingencies	..			6,538
Works	..	..	..	..
Stores and equipments	..			..
Total (25) ..	..		..	6,538
(26) Investigation on the use of Fertilizers in Ponds for increasing Fish Products—				
Pay of Officers	2,700			
Pay of Establishment	1,900			
Allowances and Honoraria	1,300			..
Contingencies	3,100	9,000	9,000	9,024
Works	..			
Stores and Equipments	..	..		..
Total (26) ..	9,000	9,000	9,000	9,024
(27) Introduction of Exotic Fishing Gear in estuaries in East Pakistan—				
Pay of Officers	..			
Pay of Establishment	9,000			
Allowances and honoraria	..			
Contingencies	6,000	..		
Works	..			
Stores and Equipments	..	..		
Total (27) ..	15,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(28) Investigation of fresh water mussel fishery of East Pakistan and artificial culture of pearl oyster—				
Pay of Officers				
Pay of Establishment				
Allowances and honoraria				
Contingencies	25,000	..	..	..
Works				
Stores and equipments				
Total (28) ..	25,000	..	..	..
(29) Investigation on the windo-pane oyster (placane placenta) fishery of East Pakistan—				
Pay of Officers	2,500			
Pay of Establishment	3,400			
Allowances and honoraria	3,300			
Contingencies	2,800			
Works	..			
Stores and equipments	..			
Total (29) ..	12,000	..	..	..
Total—F. A. C. P. Schemes (including Sl. 17 for 1961-62) (*Cottage Industries*) ..	1,48,000	45,000	55,000	
(30) Development of Sericulture Industry (Nursery)—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	6,900
Works	..	..	..	
Stores and equipments	..	..	..	
Total (30)	..	..	..	6,900
(31) Establishment of one Silk and Lac Research-*cum*-Training Institute—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	22,032
Works	..	..	..	
Stores and equipments	..	..	..	
Total (31) ..	..	..	..	22,032

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(32) Development of Sericulture Industry (Filature)—				
Pay of Officers	..	..	..	9,834 (Pay of Officers to Stores and equipments)
Pay of Establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (32) ..	..	..	..	9,834
(33) Expansion of Government Hat Factory, Sylhet—				
Pay of Officers	..	..	.. (Pay of Officers and Pay of Establishment)	..
Pay of Establishment	..	..		..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (33) ..	..	..	..	..
(34) Rural Industrial Services—				
Pay of Officers	1,09,200	1,00,000 (Pay of Officers to Allowances and honoraria)		50,246 (Pay of Officers to Stores and equipments)
Pay of Establishment	1,08,780		5,00,000 (Pay of Officers and Pay of Establishment)	
Allowances and honoraria	1,15,180		85,000	
Contingencies	40,000	1,53,000		
Works	1,35,840	1,00,000	..	
Stores and equipments	7,60,000	47,000	15,000	
Total (34) ..	12,69,000	4,00,000	6,00,000	50,246
(35) Development of Salt Industry—				
Pay of Officers	..	..	..	8,222 (Pay of Officers to Stores and equipments)
Pay of establishment	..	..	..	
Allowances and honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (35) ..	..	..	..	8,222

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimat, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(36) Government Coir Weaving Demonstration Parties—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (36) ..	..	..	..	..
(37) Re-organisation of Technical School—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (37) ..	..	..	..	..
(38) Strengthening and re-organisation of Labour Directorate—				
Pay of Officers	..	..	..	}
Pay of Establishment	..	..	..	}
Allowances and Honoraria	..	..	..	} 16,405
Contingencies	..	..	..	}
Works	..	..	..	}
Stores and Equipments	..	..	..	}
Total (38) ..	..	..	..	16,405
(39) Establishment of Cottage Industries Research Institute—				
Pay of Officers	..	..	10,000	..
Pay of Establishment	..	..	10,000	..
Allowances and Honoraria	..	..	12,000	..
Contingencies	..	..	18,000	..
Works	..	..	4,75,000	..
Stores and Equipments	..	..	2,25,000	..
Total (39) ..	..	..	7,50,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals. 1959-60.
	Rs.	Rs.	Rs.	Rs.
(40) Design Centre for Hand loom and other Industries—				
Pay of Officers	10,000	15,000	18,000	..
Pay of Establishment	20,000	15,000	16,000	..
Allowances and Honoraria	10,000	15,000	16,000	..
Contingencies	10,000	10,000	30,000	..
Works	80,000	4,20,000	1,70,000	..
Stores and Equipemnts	1,40,000	75,000	1,00,000	..
Total (40) ..	2,70,000	5,50,000	3,50,000	..
(41) Pilot Project for Coir and Copra—				
Pay of Officers	3,000			
Pay of Establishment	5,000			
Allowances and Honoraria	3,000			
Contingencies	5,000			
Works	65,000			
Stores and Equipments	76,000			
Total (41) ...	1,57,000	...	...	...
(42) Survey of Small and Cottage Industries in East Pakistan—				
Pay of Officers	97,000			
Pay of Establishment	30,000			
Allowances and Honoraria	70,000			
Contingencies	20,000			
Works	..			
Stores and Equipments	18,000			
Total (42) ...	2,35,000	...	...	...
(43) Training (Staff training, foreign and local and In-service training)—				
Pay of Officers	20,000			
Pay of Establishment	..			
Allowances and Honoraria	..			
Contingencies	4,50,000			
Works	..			
Stores and Equipments	1,00,000			
Total (43) ...	5,70,000	...	...	...

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(44) Supply and Marketing Depots—				
Pay of Officers	72,000			
Pay of Establishment	1,27,000			
Allowances and Honoraria	64,000			
Contingencies	2,37,000			
Works	..			
Stores and Equipments	..			
Total (44) ...	5,00,000	...	...	...
(45) Establishment of 4 Sericulture Nurseries at Pabna, Dinajpur, Rangpur and Comilla—				
Pay of Officers	5,000			
Pay of Establishment	37,000			
Allowances and Honoraria	..			
Contingencies	..			
Works	..			
Stores and Equipments	..			
Total (45) ...	42,000	...	...	...
(46) Labour Welfare Division for Tea Industry—				
Pay of Officers	12,500	3,300	6,600	..
Pay of Establishment	17,500	2,600	8,700	..
Allowances and Honoraria	5,000	3,400	6,200	..
Contingencies	7,500	19,700	17,500	..
Works	1,10,000	..	..	..
Stores and Equipments	2,76,500	..	..	..
Total (46) ..	4,29,000	29,000	39,000	..
(47) Production of six Documentary Films—				
Pay of Officers	..	..	4,000	..
Pay of Establishment	..	..	4,000	..
Allowances and Honoraria	..	..	2,000	..
Contingencies	..	46,000	13,000	..
Works	..	..	..	..
Stores and Equipments	..	15,000	1,00,000	..
Total (47) ..	..	61,000	1,23,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(48) Labour Research—				
Pay of Officers	..	..	6,600	..
Pay of Establishment	..	..	1,320	..
Allowances and Honoraria	..	..	4,840	..
Contingencies	..	..	5,240	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (48)	..	..	18,000	..
(49) Strengthening of Conciliation Machinery—				
Pay of Officers	50,000	2,900	4,000	..
Pay of Establishment	44,000	8,200	22,700	..
Allowances and Honoraria	10,000	8,900	..	..
Contingencies	14,000	1,10,000	1,18,300	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (49)	1,18,000	1,30,000	1,45,000	..
(50) Expansion of Factories Directorate—				
Pay of Officers	50,000	8,800	12,000	..
Pay of Establishment	30,000	4,426	16,000	..
Allowances and Honoraria	12,000	12,114	14,000	..
Contingencies	5,000	52,660	58,000	..
Works	..	..	..	..
Stores and Equipments	27,000	..	..	..
Total (50)	1,24,000	78,000	1,00,000	..
(51) Establishment of Trade Union Institutions—				
Pay of Officers	..	..	20,000	..
Pay of Establishment	..	..	12,000	..
Allowances and Honoraria	..	..	6,500	..
Contingencies	..	..	11,500	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (51)	..	..	50,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(52) Establishment of Industrial Court—				
Pay of Officers	..	..	36,000	..
Pay of Establishment	..	..	10,000	..
Allowance and Honoraria	..	..	8,000	..
Contingencies	..	..	21,000	..
Works	..	..	..	..
Stores and Equipments	..	..	..	..
Total (52) ..	..	..	75,000	..
(53) Scholarships and Stipends	60,000	60,000	66,000	2,920
Total (53) ..	60,000	60,000	66,000	2,920
(Power.)				
(Canadian Equipment Aid.)				
(54) Addition of 2nd Circuit—Dacca—Chittagong Inter-connector.	..	5,00,000	..	..
(55) Siddhirganj Diesel Project	..	..	7,30,000	..
(56) Siddhirganj Steam	..	..	7,00,000	..
(57) Dacca—Chittagong Power Inter-connection ..	..	1,00,000	..	..
(58) Goalpara Steam Station (Khulna Thermal) ..	..	2,00,000	2,00,000	..
(59) Extension of Inter-connection to Karnafuli ..	..	40,00,000	40,00,000	..
Gross Total—R—Industries ..	51,83,000	70,86,000	91,50,000	9,27,314
T.—Civil Works (C. & B.).				
(1) Dacca Engineering College	..	..	..	..
(1a) Kushtia H. E. School	..	..	..	..
(2) Dacca Medical College	..	..	..	..
(2a) Improvement of Sadar and Subdivisional Hospitals ..	..	..	..	3,09,506
(3) Tuberculosis Control and Training Project in East Pakistan.	..	..	..	(—)1,089
(4) Construction of buildings for Eden Girls' College, Dacca.	..	..	..	8,03,668
(5) Alia Madrasah	..	..	..	4,64,285
Total (C. & B.) ..	..	..	..	15,76,570
(Housing and Settlement.)				
(6) Topographical Survey—				
Pay of Officers	..	..	..	2,49,148
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipments	..	..	..	
Total (6) ..	..	..	..	2,49,148

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(Housing and Settlement)—Contd.				
(7) Preparation of Designs and Schemes—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	32,882
Contingencies	..	..	..	
Works	..	..	..	
Stores and equipments	..	..	..	
Total (7) ..	..	..	..	32,882
(8) Town Planning and Designs—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (8) ..	..	..	..	..
(9) Establishment of a Building Research and Experimentation—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (9) ..	..	..	..	..
(10) Training of Technical personnel—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and equipments	..	..	..	..
Total (10) ..	..	..	..	..

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
Housing and Settlement—Concld.	Rs.	Rs.	Rs.	Rs.
(11) Town and Country Planning—				
Pay of officers	1,00,000			
Pay of Establishment	85,000			
Allowances and Honoraria	35,000			
Contingencies	20,000	..	..	..
Works	30,000			
Stores and Equipments	30,000			
Total (11) ..	3,00,000	..	..	..
(12) Preparation of Legislation for Town and Country Planning.—				
Pay of Officers	79,200			
Pay of Establishment	17,100			
Allowances and Honoraria	14,700			
Contingencies	24,000	..	..	..
Works	..			
Stores and Equipments	15,000			
Total (12) ..	1,50,000	..	..	..
(*Displaced Persons' Housing.*)				
(13) Satellite Town Scheme at Khulna	30,00,000	35,00,000	24,00,000	..
(14) Ditto Rangpur (Saidpur)	17,00,000	19,00,000	15,00,000	..
(15) Ditto Dinajpur	17,00,000	19,00,000	15,00,000	..
(16) Ditto Jessore	17,00,000	20,00,000	15,00,000	..
(17) Ditto Mymensingh	10,34,000	8,00,000	4,50,000	..
(18) Ditto Chittaggong	50,00,000	52,00,000	35,00,000	..
(19) Ditto Dacca .. .. .. }	1,00,00,000	85,00,000	70,00,000	
(20) Ditto Dacca (low cost) .. .. }			25,00,000	..
(21) Ditto Comilla	11,20,000	4,80,000	6,00,000	..
(22) Ditto Kushtia .. .. }				
(23) Ditto Rajshahi .. .. }	..	..	33,30,000	..
(24) Ditto Bogra .. .. }				
(25) Expenditure connected with some incomplete Projects on "Displaced Persons Housing".	10,00,000	25,00,000	..	..
Total (13 to 25)	2,62,54,000	2,67,80,000	2,42,80,000	..
Gross Total (H. & S.) ..	2,67,04,000	2,67,80,000	2,42,80,000	2,82,030
Gross Total—T—C.W. ..	2,67,04,000	2,67,80,000	2,42,80,000	18,58,400

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960 61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
U.—Miscellaneous.				
U-1—General—				
Peace time fire service	..	..	..	
Gross Total—U. 1 ..	..	..	..	..
Deduct—Recovery	..	..	..	..
Net Total—U.1 ..	..	..	..	..
U-2—Social Uplift Scheme—				
Scheme for the supply of community listening Radio sets in rural areas. Non-recurring	50,000	50,000	..	4,034
Scheme for the supply of community listening Radio sets in rural areas. Recurring	..	..	..	42,319
Purchase of stores as a measure of stock-piling ..	..	..	..	..
Total—U. 2 ..	50,000	50,000	..	46,353
Non-recurring	50,000	50,000	..	4,034
Recurring	..	..	..	42,319
Total U·—Miscellaneous ..	50,000	50,000	..	46,353
V·—Charges in England.				
(1) Sending students abroad for training in various courses of Technology (Education).	..	..	..	..
(2) Study leave ex-Pakistan to the Medical Officers (Upper Medical).	1,42,000	94,000	97,000	61,950
(3) Sending abroad selected officials of the department to receive training in specific subjects—(Industries).	..	..	..	..
(4) Peace-time fire service—purchase of equipments (Misc.)	..	..	..	..
(5) Improvement of Veterinary Education in East Pakistan —Purchase of equipments (Veterinary).	..	..	..	..
(6) Other charges	..	..	..	..
(7) Purchase of stores as a measure of stock-piling ..	..	..	..	..
(8) Leave and deputation salaries and Sterling Overseas pay	..	..	..	..
(9) Public Library, Dacca	..	..	..	..
(10) Stores for Pakistan (Medical) ..	..	..	..	..
(11) Stores for Acquatic Vegetation scheme ..	..	..		
Total V·—Charges in England ..	1,42,000	94,000	97,000	61,950

GRANT No. 31

(Head of Account: 64-B–Civil Defence.)

Authorised Rs. 5,64,000 *Charged Rs. Nil*

Total Rs. 5,64,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of Appropriation.	Revised Estimate, 1961-62.	Budget Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A. Expenditure on Air Raid Precaution ..	..	..	..	..
B. Miscellaneous—				
B·1·—Direction and Organisations	2,37,500	2,40,000	2,60,000	..
B·2·—Fire Fighting Organisation	3,26,000	3,22,000	3,29,000	..
B·3·—Civil transport	..	..	..	..
B-4—Extra staff for the Defence Branch of the Home Department.	500	1,000	20,000	..
C·—Charges in England	..	..	..	..
For rounding ..	..	..	..	..
Surrenders or withdrawals within grant or appropriation	..	..	..	..
Gross total—64-B—Civil Defence	5,64,000	5,63,000	6,09,000	..
Total Recoveries ..	..	..	..	..
Net total—64-B—Civil Defence (Authorised) ..	5,64,000	5,63,000	6,09,000	..

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE.

B—MISCELLANEOUS				
SUMMARY				
(i) Poolable	**5,64,000**	**5,63,000**	**6,09,000**	..
(ii) Non-poolable	..	..	..	..
(iii) Special	..	..	..	..
Total B·—Miscellaneous	**5,64,000**	**5,63,000**	**6,09,000**	..

DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			B—MISCELLANEOUS.				
			B·1.—Direction and Organisation.				
B. 1. (1)—Pay of Officers.	6	6	Pay of Officers	30,000	29,000	28,000	..
B. 1. (2)—Pay of Establishment.			Clerks	..	..	..	
			Servants	..	..	..	..
	51	70	Temporary establishment ..	1,10,000	73,000	84,000	..
			Total Pay of establishment ..	1,10,000	73,000	84,000	..
B. 1. (3)—Allowances and honoraria, etc.			Travelling allowance	32,000	30,000	30,000	..
			Dearness allowance	34,000	23,000	33,000	..
			Expatriation allowance	1,200	500	..	..
			House-rent and other allowances ..	7,300	5,500	5,000	..
			Total Allowances and honoraria, etc.	74,500	59,000	68,000	..
B. 1. (4)—Contract contingencies.			Contingent establishment	2,000	2,000	3,000	..
			Other contract contingencies	..	..	..	..
			Total	2,000	2,000	3,000	..
B. 1. (5)—Other contingencies.			Purchase of books	2,000	2,000	2,000	..
			Rent, rates and taxes	4,000	4,000	4,000	..
			Office expenses and miscellaneous ..	15,000	15,000	15,000	..
			Purchase of motor vehicles and equipment.	..	56,000	56,000	..
			Works	..	..	..	..
			Total Other contingencies ..	21,000	77,000	77,000	..
			Total B. 1.—Direction and Organisation.	2,37,500	2,40,000	2,60,000	..

III—DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—*Contd.*

	Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
				Rs.	Rs.	Rs.	Rs.
			B·—2·—Fire-fighting Organisation.				
B·2·(1)—Pay of Officers.			Pay of officers	..	..	..	..
B·2·(2)—Pay of Establishment.		18	Station officer	22,500	22,000	28,000	..
		20	Leader	23,500	23,000	19,500	..
	258	28	Driver	27,000	26,000	28,000	..
		184	Fireman ..	1,38,000	1,36,000	1,40,000	..
		8	Clerks	9,000	9,000	8,500	..
			Total Pay of Establishment ..	2,20,000	2,16,000	2,24,000	..
B·2·(3)—Allowances and honoraria, etc.			Travelling allowance	3,000	3,000	2,000	..
			Dearness allowance	91,000	91,000	91,000	..
			House-rent and other allowances ..	..	..	..	..
			Total Allowances and honoraria, etc. ..	94,000	94,000	93,000	..
B·2·(4)—Contract contingencies.			Contingent establishment ..	5,000	5,000	5,000	..
			Other contract contingencies	..	..	..	..
			Total Contract Contingencies	5,000	5,000	5,000	..
B·2·(5)—Other contingencies.			Telephone charges ..	500	500	500	..
			Cost of medical treatment	100	100	100	..
			Cost of petrol and lubricant ..	6,000	6,000	6,000	..
			Office expenses and miscellaneous ..	400	400	400	..
			Total—Other contingencies	7,000	7,000	7,000	..
			Total B·—2·—Fire-fighting Organisation	3,26,000	3,22,000	3,29,000	..

III—DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—*Contd.*

NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		B—Miscellaneous.				
		(*i*) POOLABLE				
		B·4.—Extra staff for Defence Branch of the Home Department.				
		B·4.(1)·—Pay of officers ..	..	..	..	..
		B·4.(2)·—Pay of establishment ..	500	1,000	..	..
		B·4.(3)·—Allowances, honoraria, etc. ..	..	..	..	..
		B·4.(4)·—Contingencies ..	..	..	..	..
		Gross Total—B·4. ..	500	1,000	..	..
		Deduct—Charges recoverable from other Govt. Deptts., etc.	..	..	..	..
		Net Total—B·4. ..	500	1,000	..	..

GRANT No. 5

FORESTS

(Major head–65-A–Capital Outlay on Forests.)

Authorised Rs, 55,95,000 *Charged Rs. Nil*

Total Rs. 55,95,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—Timber Extraction by Mechanical means from Chittagong Hill Tracts—				
A·1—**Organisation, Improvement and Extension of Forest.** ..	..	..	..	7,66,500
A·2—**Communication and Buildings**	..	..	..	..
A·3—**Live-stock, Stores and Tools and Plant** ..	..	..	..	19,26,871
A·4—**Establishment**	..	..	..	2,47,804
Gross Total—A ..	..			29,41,175
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	7,43,755
(*c*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Timber Extraction by Mechanical means from Chittagong Hill Tracts. ..	..	..	..	..
Net Total—A ..	..	..	..	21,97,420
B.—Expansion of East Pakistan Forest Institute—				
B.1—Organisation, Improvement and Extension of Forest.	..	...	...	34,952
B.2—Communication and Buildings—				
B 3—Livestock, Stores, and Tools and Plant ..	..	...	..	..
B.4—Establishment	..	..	..	..
Gross Total—B ..	..	...		34,952
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of grant made by the Central Government for Expansion of East Pakistan Forest Institute. ..	..	...	..	34,952
Net Total—B ..	..	..	...	..
C.—Afforestation of Waste lands—				
C.1—Organisation, Improvement and Extension of Forest.	..	74,600	35,000	42,172
C.2—Communication and Buildings ..	.			5,076
C.3—Live-stock Stores, and Tools and Plant ..	.	5,400		1,086
C.4—Establishment	..	...	..	
Gross Total—C ..		80,000	35,000	48,334
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of grant made by the Central Government for Afforestation of Waste lands. ..	..	...	..	48,334
Net Total—C ..	...	80,000	35,000	..

HEAD OF ACCOUNT NO. 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D·1—Expanded scheme for Improvement of Communication, Buildings and Water Supply in Government Forest—				
D·1—Organisation, Improvement and Extension of Forests.	..	..	2,00,000	4,17,848
D·2—Communication and Buildings	..	40,000	..	92,000
D·3—Live-stock, Stores, Tools and Plant ..	...	1,60,000	...	..
D·4—Establishment	...	...	..	..
Gross Total—D ..	...	2,00,000	2,00,000	5,09,848
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of grant made by the Central Government for Expanded Scheme for Improvement of Communication, Buildings and Water Supply in Government Forests.	...	...	...	2,10,000
Net Total—D ..	...	2,00,000	2,00,000	2,99,848
E—Mahua Cultivation—				
E·1—Organisation, Improvement and Extension of Forests.	..	..	..	..
E·2—Communication and Buildings	..	..	..	..
E·3—Live-stock, Stores, Tools and Plant	..	..	..	..
E·4—Establishment	..	..	..	..
Gross Total—E ..	..	..	..	..
Deduct—Receipt and Recoveries on Capital Account	..	..	..	..
Net Total—E ..	..	..	..	..
F—Plantation of Rawalfia Serpentina Medicinal herbs—				
F·1—Organisation, Improvement and Extension of Forests.	42,000	20,000	34,000	..
F·2—Communication and Buildings	..	5,000	..	..
F·3—Live-stock, Stores, Tools and Plant ..	..	..	..	..
F·4—Establishment ..	..	..	..	..
Gross Total—F ..	42,000	25,000	34,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total—F ..	42,000	25,000	34,000	..

HEAD OF ACCOUNT NO. 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
G·—Growing of Bidi Leaves—				
G·1—Organisation, Improvement and Extension of Forests.	36,000	23,000	38,000	..
G·2—Communication and Buildings	38,000	21,000	..	..
G·3—Live-stock, Stores, Tools and Plant ..	...	..	6,000	..
G·4—Establishment	..	...	...	...
Gross Total—G ..	74,000	44,000	44,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total—G ..	74,000	44,000	44,000	..
H.—Growing of Cash Crops by Villagers—				
H·1—Organisation, Improvement and Extension of Forests.	..	..	..	..
H·2—Communication and Buildings	..	..	..	..
H·3—Live-stock, Stores, Tools and Plant ..	..	..	..	..
H·4—Establishment				
Gross Total—H ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total—H ..	..	..	..	..
I—Preservation of Games—				
I·1—Organisation Improvement and Extension of Forests.	..	..	..	..
I·2—Comunication and Buildings	14,800	58,000	..	..
I·3— Live-stock, Stores Tools and Plant ..	4,200	10,000	..	..
I·4—Establishment	...	...	...	...
Gross Total—I. ..	19,000	68,000	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total—I. ..	19,000	68,000	..	..

DETAILED ACCOUNT No. 65-A— CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
J—Survey of Forest Resources—				
J·1—Organisation, Improvement and Extension of Forests.	..	60,000	20,000	842
J·2—Communication and Buildings				3,650
J·3—Live-stock, Stores, Tools, and Plant ..	..	40,000	1,95,000	
J·4—Establishment	..	..		
Gross Total—J ..	..	1,00,000	2,15,000	4,492
Deduct—Receipts and Recoveries on Capital Account				
Deduct—Transfer from Deposit Account of grant made by the Central Government for Survey of Forest Resources.	..	..	..	4,492
Net Total—J ..	..	1,00,000	2,15,000	..
K—Soft Wood Plantation—				
K·1—Organisation, Improvement and Extension of Forests.	1,03,000	1,00,000	6,00,000	..
K·2—Communication and Buildings	75,000	1,65,000	..	..
K·3—Live-stock, Stores, Tools and Plant ..	..	..	74,000	..
K·4—Establishment	...	...	..	..
Gross Total—K ..	1,78,000	2,65,000	6,74,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of grant made by the Central Government for Soft Wood Plantation.	..	..	..	..
Net Total—K ..	1,78,000	2,65,000	6,74,000	..
L. Rehabilitation of Government Forests—				
L·1—Organisation, Improvement and Extension of Forests.	71,000	41,000	3,00,000	..
L·2—Communication and Buildings	1,77,000	2,30,000		45,092
L·3—Live-stock, Stores, Tools and Plant ..	..	..	..	..
L·4—Establishment	..	..	...	...
Gross Total—L ..	2,48,000	2,71,000	3,00,000	45,092
Deduct—Receipts and Recoveries on Capital account	..	..	..	..
	2,48,000	2,71,000	3,00,000	45,092

III—DETAILED ACCOUNT NO. 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budgett Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
M·—Chittagong Hill Tracts Saw Mill Scheme—				
M·1—Organisation, Improvement and Extension of Forests.		...		
M·2—Communication and Buildings	..	..	10,00,000	..
M·3—Live-stock, Stores, Tools and Plant ..	...	...		
M·4—Establishment	...	...	...	..
Gross Total—M ..	...	..	10,00,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total—M ..	..	..	10,00,000	..
N—Regeneration of Government Forest Land with Fire-wood—				
N·1—Organisation, Improvement and Extension of Forests.	40,000	7,000	53,000	..
N·2—Communication and Buildings	38,000	50,000	..	..
N·3—Live-stock, Stores, Tools and Plant ..	..	..	..	..
N·4—Establishment	..	..	..	..
Gross Total—N ..	78,000	57,000	53,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total—N ..	78,000	57,000	53,000	..
O—Rubber Plantation in East Pakistan—				
O·1—Organisation, Improvement and Extension of Forests.	69,500	18,000	22,000	..
O·2—Communication and Buildings	11,500	22,000	..	..
O·3—Live-stock, Stores, Tools and Plant ..	..	..	36,000	..
O·4—Establishment	..	..	..	..
Gross Total—O ..	81,000	40,000	58,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total—O ..	81,000	40,000	58,000	..

III—DETAILED ACCOUNT NO. 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
P—Forest Extension Service—				
P·1—Organisation, Improvement and Extension of Forests.	36,000	89,000	97,000	
P·2—Communication and Buildings	43,000	16,000	..	..
P·3—Live-stock, Stores, Tools and Plant.. ..	35,000	15,000	3,000	..
P·4—Establishment	..	..	..	..
Gross Total—P ..	1,14,000	1,20,000	1,00,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total—P ..	1,14,000	1,20,000	1,00,000	..
Q—Kumbi Leaves—				
Q·1—Organisation, Improvement and Extension of Forest.	1,12,500	1,27,000	3,00,000	..
Q·2—Communicaion and Buildings	1,34,500	1,66,000	..	..
Q·3—Live-stock, Stores, Tools and Plants ..	..	20,000	..	..
Q·4—Establishment	..	..	..	..
Gross Total—Q ..	2,47,000	3,13,000	3,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total—Q ..	2,47,000	3,13,000	3,00,000	..

III—DETAILED ACCOUNT NO. 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
R—Scheme for immediate Improvement of Communication, Buildings and Water Supply in Government Forests—				
R·1—Organisation, Improvement and Extension of Forests.	..	..	18,00,000	..
R·2—Communication and Buildings	14,80,400	11,53,000	..	..
R·3—Live-stock, Stores, Tools and Plant ..	2,09,600	3,00,000	2,00,000	..
R·4—Establishment	10,000	..	..	..
Gross Total—R ..	17,00,000	14,53,000	20,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total—R ..	17,00,000	14,53,000	20,00,000	..
S—Afforestation of Unculturable Waste Land—				
S·1—Organistaion Improvement and Extension of Forests.	41,500	54,000	31,000	..
S·2—Communication and Buildings	25,500	25,000	..	..
S·3—Livet-sock, Stores, Tools and Plant ..	..	1,000	..	..
S 4—Establishment	..	..	..	..
Gross Total—S ..	67,000	80,000	31,000	..
Deduct—Receipts and Recoveries on Capital account ..	..	..	..	..
Net Total—S ..	67,000	80,000	31,000	..
T—Establishment of National Park in Madhupur, Mymensingh—				
T.1.—Organisation, Improvement and Extension of Forests.	68,000	39,000	..	..
T.2.—Communication and Buildings ..	55,000	1,00,000	..	..
T.3.—Livestock, Stores, Tools and Plant ..	2,000	..	..	..
T.4.—Establishment	..	..	..	..
Gross Total—T	1,25,000	1,39,000	..	..
Deduct—Receipts and Recoveries on Capital Account—	..	..	..	..
Net Total—T ..	1,25,000	1,39,000	..	..

III—DETAILED ACCOUNT NO. 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
U—Control of Jhooming in Chittagong Hill Tracts and Rehabilitation of tribal people—				
U.1.—Organisation, Improvement and Extension of Forests.	1,50,000	26,000	..	..
U.2.—Communication and Buildings	92,000	18,000	..	..
U.3.—Live-stock, Stores, Tools and Plant ..	1,65,000	..	..	..
U.4.—Establishment	..	..	..	..
Gross Total—U ..	4,07,000	44,000	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total—U ..	4,07,000	44,000	..	..
V—Ramsagar Embankment and Afforestation—				
V.1.—Organisation, Improvement and Extension of Forests.	..	20,000	..	..
V.2.—Communication and Buildings	40,000	55,000	..	..
V.3.—Live-stock, Stores, Tools and Plant ..	10,000	2,000	..	..
V.4.—Establishment	..	..	..	..
Gross Total—V ..	50,000	77,000	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total—V ..	50,000	77,000	..	..
W—Afforestation of Unculturable waste land in North Bengal districts—				
W.1.—Organisation, Improvement and Extension of Forests.	88,000	..	..	..
W.2.—Communication and Buildings	57,000	..	..	..
W.3.—Live-stock, Stores, Tools and Plant ..	..	..	..	..
W.4.—Establishment	..	..	..	..
Gross Total—W ..	1,45,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total—W ..	1,45,000	..	..	..

III—DETAILED ACCOUNT NO. 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
X.—Aerial Survey and Inventory work for Kassalong, and Rangkheong Forests—	..	..	..	..
X.1.—Organisation, Improvement, and Extension of Forests.	16,00,000	..	..	..
X.2.—Communication and Buildings	..	..	..	..
X.3.—Live-stock, Stores, Tools and Plant ..	..	..	..	..
X.4.—Establishment	..	..	..	..
Gross Total—X ..	16,00,000	..	..	..
Deduct—Receipts and Recoveries on Account ..	..	..	..	..
Net Total—X ..	16,00,000	..	..	..
Y.—Expanded Scheme for Extension Service (Forest)—				
Y.1.—Organisation, Improvement, and Extension of Forests.	4,20,000	..	..	..
Y.2.—Communication and Buildings	..	..	..	..
Y.3.—Live-stock, Stores, Tools and Plant ..	..	..	..	..
Y.4.—Establishment	..	..	..	..
Gross Total—Y ..	4,20,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total—Y ..	4,20,000	..	..	..
Gross Total 65-A—Capital Outlay on Forests ..	55,95,000	33,76,000	50,44,000	35,83,893
Deduct—Recoveries ..	..	..	..	10,41,533
Net Total 65-A—Capital Outlay on Forests ..	55,95,000	33,76,000	50,44,000	25,42,360

GRANT No.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

(Head of Account—68—Construction of Irrigation, Navigation, Embankment and Drainage Works.)

Authorised Rs. Charged Rs.

Total Rs.

ABSTRACT ACCOUNTS

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
A.—IRRIGATION WORKS PRODUCTIVE.	Rs.	Rs.	Rs.	Rs.
(I) Karnafuli Project— A·1·—Works	..	..	..	1,87,85,958
A·2·—Establishment	..	..	..	10,60,313
A.2.(*i*) Pay of officers	..	..	..	..
(*ii*) Pay of establishment	..	..	..	..
(*iii*) Allowances, honoraria, etc.	..	..	..	..
(*iv*) Dearness allowance	..	..	..	..
(*v*) Other allowances	..	..	..	..
A·3·—Tools and Plant— (*i*) New Supplies (General)	..	..	..	15,12,303
(*ii*) New Supplies (Foreign Aid)	..	..	..	..
A·4·—Contingencies	..	..	..	2,79,924
A·5·—Suspense	..	..	..	66,02,039
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	(—)67,14,462
Total—Karnafuli Project ..	..	..	..	2,15,26,075
(II) Ganges-Kobadak Project (Survey)— A·1·—Works	..	..	..	9,23,701
A·2·—Establishment	..	..	..	88,675
A.2.(*i*) Pay of officers	..	..	..	..
(*ii*) Pay of establishment	..	..	..	..
(*iii*) Allowances, honoraria, etc.	..	..	..	..
(*iv*) Dearness allowance	..	..	..	..
(*v*) Other allowances	..	..	..	..
A·3·—Tools and Plant— (*i*) New supplies (General)	..	..	..	1,946
(*ii*) New supplies (Foreign Aid)	..	..	..	..
A·4·—Contingencies	..	..	..	2,741
A·5·—Suspense	..	..	..	(—)9,712
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	—
Total—Ganges-Kobadak Project (Survey) ..	..	..	..	10,07,351

HEAD OF ACCOUNT.—68—CONSTRUCTION OF IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS—Contd.

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS—*Contd.* Productive.				
(III) Ganges-Kobadak (1st Phase)—				
A·1·—Survey	..	..	..	19,04,320
A·2·—Works	..	..	..	2,75,649
A·3·—Establishment	..	..	..	..
(*i*) Pay of Officers	..	..	..	..
(*ii*) Pay of Establishment	..	..	..	..
(*iii*) Allowances, honoraria, etc.	..	..	..	..
(*iv*) Dearness allowance	..	..	..	..
(*v*) Other allowances	..	..	..	..
A·4·—Tools and Plant—				
(*i*) New Supplies (General)	..	..	..	7,05,643
(*ii*) New Supplies (Foreign Aid)	..	..	..	..
A·5·—Contingencies	..	..	..	12,304
A·6·—Suspense	..	..	..	62,66,293
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	(—)42,536
Total—Ganges-Kobadak (1st Phase)	..	..	..	91,21,673
(IV) Teesta Project (Main)—				
A·1·—Works	..	..	..	28,00,815
A·2·—Establishment	..	..	..	23,454
(*i*) Pay of Officers	..	..	..	..
(*ii*) Pay of Establishment	..	..	..	..
(*iii*) Allowances, honoraria, etc.	..	..	..	..
(*iv*) Dearness allowance	..	..	..	..
(*v*) Other allowances	..	..	..	..
A·3·—Tools and Plants—				
(*i*) New Supplies (General)	..	..	..	..
(*ii*) New Supplies (Foreign Aid)	..	..	..	..
A. 4.—Contingencies	..	..	..	2,556
A. 5.—Suspense	..	..	..	7,188
A. 6.—*Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Total—Teesta Project (Main)	..	..	..	28,34,013

HEAD OF ACCOUNT—68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—*Contd.*

Sub-heads of Budget and Primary units ofp Apropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—*Concld.* Productive.				
(V) Teesta Sub-Project—				
A. 1.—Works	..	..	..	1,09,160
A. 2.—Establishment	..	..	..	56,312
(*i*) Pay of Officers	..	..		
(*ii*) Pay of Establishment..	..			
(*iii*) Allowances, honoraria, etc.	..	..	..	
(*iv*) Dearness allowance ..	..	.		
(*v*) Other allowances	..	..		..
A. 3.—Tools and Plant—				
(*i*) New Supplies (General)	..	..	..	1,772
(*ii*) New Supplies (Foreign Aid)	..	..	..	
A. 4.—Contingencies	..	..		
A. 5.—Suspense	..	..	..	
Deduct—Receipts and Recoveries on Capital Accounts. ..				..
Total—Teesta Sub-Project ..		..	..	1,67,244
(VI) Teesta (Main Survey)				
A. 1.—Works	..	..	..	12,57,257
A. 2.—Establishment				
(*i*) Pay of Officers				
(*ii*) Pay of Establishment				
(*iii*) Allowances, honoraria, etc.				
(*iv*) Dearness allowance				
(*v*) Other allowances	..	..		
A. 3.—Tools and Plants	..	..	..	239
(*i*) New Supplies (General)				
(*ii*) New Supplies (Foreign Aid)				
A. 4.—Contingencies				
A. 5.—Suspense	..	..		..
Deduct—Receipts and Recoveries on Capital Account				
Total—Teesta (Main Survey) ..	..	..	..	12,57,496
(VII) Water and Power Authority	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Total—Water and Power Authority ..	..	..	..	..
Total A·—Irrigation Works—Productive ..	..	..		3,59,13,852

HEAD OF ACCOUNT—68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.—Contd.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimates, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS				
UNPRODUCTIVE.				
A·1·—Works	..	..	..	..
A·2·—Establishment	..	..	..	..
(*i*) Pay of Officers	..	..	..	..
(*ii*) Pay of Establishment..	..	..	..	..
(*iii*) Allowances, honoraria, etc.	..	..	..	..
(*iv*) Dearness allowance	..	..	..	..
(*v*) Other allowances	..	..	..	..
A·3·—Tools and Plant	..	..	..	..
A·4·—Contingencies	..	..	..	..
A·5·—Suspense	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Total A—Irrigation Works—Unproductive ..	..	..	..	
Total A—Irrigation Works ..	..	..	..	3,59,13,852
B·—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS				
PRODUCTIVE.				
B—(1) Purchase of Dredgers—				
B(1)·1·—Works	..	..	..	6,16,734
B(1)·2·—Establishment	..	..	..	
(*i*) Pay of Officers	..	..	..	..
(*ii*) Pay of Establishment..	..	..	..	..
(*iii*) Allowances, honoraria, etc.	..	..	..	..
(*iv*) Dearness allowance	..	..	..	..
(*v*) Other allowances	..	..	..	..
B(1)·3·—Tools and Plant	..	..	..	..
B(1)·4·—Contingencies	..	..	..	..
B(1)·5·—Suspense	..	..	..	..
Deduct—Receipts and recoveries on Capital Account.	..	..	..	..
Total B·1—Purchase of Dredgers ..	..	..	..	6,16,734

HEAD OF ACCOUNT—68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B—NAVIGATION, EMBANKMENT AND DRAINAGE WROKS—*Concld.*				
PRODUCTIVE.				
B—(2) Grow More Food Schemes—				
B(2)·1·—Schemes	..	..	..	31,55,620
Deduct—Receipts and recoveries from Centre.	..	..	..	..
Total B·2·—Grow More Food Schemes ..	..	..	..	31,55,620
B—(3) Miscellaneous Schemes	..	..	..	13,36,776
Deduct—Receipts and recoveries from Centre ..	..	..	..	..
Total B.3.—Miscellaneous Schemes ..	..	..	..	13,36,776
B.4—Lump Provision for Irrigation schemes (new)				..
Total B·—Navigation, Embankment and Drainage Works—Productive.				51,09,130
B·—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
UNPRODUCTIVE.				
1. Hydraulic Research Laboratory—				
B·1·—Works	..	..	..	..
B·2·—Establishment	..	..	..	..
(*i*) Pay of Officers	..	..	..	..
(*ii*) Pay of Establishment	..	..	..	..
(*iii*) Allowances, honoraria, etc.	..	..	..	..
(*iv*) Dearness allowance	..	..	..	..
(*v*) Other allowances	..	..	..	..
B·3·—Tools and Plant	..	..	..	..
B·4·—Contingencies	..	..	..	..
B·5·—Suspense	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Total ..	..	..	..	..
2. Flood Control—				
(a) Flood Control Schemes	..	..	..	36,86,676
(b) Irrigation-*cum*-drainage schemes	..	..	..	..
Total ..	..	..	..	36,86,676
3. Embankment work as flood relief measure ..	..	..	..	..
4. Development Schemes financed from National Savings Allocation	..	..	..	2,11,639

HEAD OF ACCOUNT—68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—Concld.

Sub-heads of Budget and Primary units of Appropriation	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
5. Karnafuli Rehabilitation—				
1—Works	..	...	65,50,000	
2—Establishment—				
(i) Pay of Officers	..	...	91,000	
(ii) Pay of establishment	..	...	3,70,000	
(iii) Allowances, honoraria, etc.	..	..	91,000	3,68,518
(iv) Dearness allowance	..	..	61,000	
(v) Other allowances	..	..	57,000	
(vi) Contingencies	..	...	80,000	
3. Tools and Plants—				
(i) New supplies (General)	..	...		
(ii) New supplies (Foreign Aid) ..	..	..		
4. Suspense	..	...		
Deduct—Receipts and Recoveries on Capital Account.	..	..		
Total—Karnafuli Rehabilitation ..	..	..	73,00,000	3,68,518
6. Karnafuli Compensation	...			
1—Works	..	1,66,98,000	1,31,05,000	
2. Establishment—				
(i) Pay of Officers	...	26,000	33,000	
(ii) Pay of establishment	...	1,70,000	1,89,000	
(iii) Allowances, honoraria, etc.	..			
(iv) Dearness allowance	...	25,000	25,000	..
(v) Other allowances	..			
(vi) Contingencies	..	10,000	8,000	
3. Tools and plant—				
(i) New supplies (General)	..	50,000	40,000	
(ii) New supplies (Foreign Aid)	..			
4. Suspense	..	..		
Deduct—Receipts and recoveries on Capital Account.	..	..		
Gross Total—Karnafuli Compensation ..	..	1,69,79,000	1,34,00,000	..
Deduct—Transfer to Loans and Advances by Provincial Government—Loans to WAPDA.		—1,69,79,000	—1,34,00,000	
Net Total—Karnafuli Compensation ..	.	..	..	.
Total B·—Navigation, Embankment and Drainage Works—Unproductive.		1,69,79,000	2,07,00,000	42,66,833
Total B·—Navigation, Embankment and Drainage Works		1,69,79,000	2,07,00,000	93,75,963
For rounding ..	..	..	..	..
Gross Total—"68—Construction of Irrigation, Navigation, Embankment and Drainage Works".		1,69,79,000	2,07,00,000	5,20,46,963
Deduct—Transfer, etc.		—1,69,79,000	—1,34,00,000	67,56,998
Net Total—"68—Construction of Irrigation, Navigation, Embankment and Drainage Works".	..	..	73,00,000	4,52,89,815

GRANT No. 17

F—CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT

(Head of Account:—70—Capital Outlay on Improvement of Public Health.)

Authorised Rs. 88,92,000 *Charged Rs. Nil.*

Total Rs. 88,92,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of Appropriation	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
1. Dacca Sewerage Extension (Old Town)	..	..	..	..
2. Accelerated Malaria Control	..	..	..	..
3. Combined Public Health Laboratories—				
(i) Works and aquisition	..	..	..	..
(ii) Tools and plant			..	..
(iii) Establishment	..	..	..	..
Total (3) ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (3) ..	..	..	..	..
4. Infectious Diseases Hospital—				
(i) Works and acquisition	4,00,000	3,68,000	1,33,000	1,08,125
(ii) Tools and plant	..	75,000	25,000	..
(iii) Establishment	..	..	..	..
Total (4) ..	4,00,000	4,43,000	1,58,000	1,08,125
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (4) ..	4,00,000	4,43,000	1,58,000	1,08,125

HEAD OF ACCOUNT:—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
5. T. B. Hospitals at Rajshahi and Chittagong—				
(*i*) Works and acquisition	10,50,000	5,00,000	5,00,000	55,923
(*ii*) Tools and plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
Total (5) ..	10,50,000	5,00,000	5,00,000	55,923
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (5) ..	10,50,000	5,00,000	5,00,000	55,923
6. Maternity and Child Welfare Centres in Rural Areas—				
(*i*) Works and acquisition	..	..	..	..
(*ii*) Tools and plant	..	..	..	3,03,488
(*iii*) Establishment	..	..	..	..
Total (6) ..	..	..	..	3,03,488
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (6) ..	..	..	..	3,03,488
7. T. B. Clinics at District Headquarters—				
(*i*) Works and acquisition	..	93,000	63,000	..
(*ii*) Tools and plant	4,00,000	1,57,000	30,000	54,707
(*iii*) Establishment	..	..	..	..
Total (7) ..	4,00,000	2,50,000	93,000	54,707
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (7) ..	4,00,000	2,50,000	93,000	54,707

HEAD OF ACCOUNT:—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
8. Health Examination of School Children—				
(*i*) Works and aquisition	..	1,39,000	1,30,000	..
(*ii*) Tools and Plant	..	61,000	26,000	75,957
(*iii*) Establishment	..	..	..	..
Total (8)	..	2,00,000	1,56,000	75,957
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (8)	..	2,00,000	1,56,000	75,957
9. Sadar and Subdivisional Hospitals (increase of beds)—				
(*i*) Works and aquisition	..	..	19,70,000	..
(*ii*) Tools and Plant	18,00,000	22,75,000	5,30,000	6,56,481
(*iii*) Establishment	..	2,25,000	..	..
Total (9) ..	18,00,000	25,00,000	25,00,000	6,56,481
Deduct—Receipts and Recoveries on Capital Account	..	..		..
Net Total (9) ..	18,00,000	25,00,000	25,00,000	6,56,481
(10.) Re-organisation of Central Medical Stores—				
(*i*) Works and aquisition	..	4,90,000	2,90,000	..
(*ii*) Tools and Plant	2,50,000	10,000	2,60,000	1,04,207
(*iii*) Establishment	..	..	..	..
Total (10) ..	2,50,000	5,00,000	5,50,000	1,04,207
Deduct—Receipts and Recoveries on Capitral Acounts	..	..	..	..
Net Total (10) ..	2,50,000	5,00,000	5,50,000	1,04,207

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
11. Cholera Research Institute—				
(*i*) Works and aquisition	..	2,34,000	2,00,000	..
(*ii*) Tools and Plant	..	86,000	20,000	..
(*iii*) Establishment	..	..	..	..
Total (11) ..	..	3,20,000	2,20,000	..
Deduct—Receipts and Recoveries on Capital Account	..			
Deduct—Amount transferred from the Deposit Account of grants made by the Central Government.	..	..	2,20,000	..
Net Total (11) ..	..	3,20,000	..	..
12. Leprosy Control Scheme—				
(*i*) Works and aquisition	2,00,000	1,00,000	1,00,000	..
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
Total (12) ..	2,00,000	1,00,000	1,00,000	..
Deduct—Receipts and Recoveries on Capital Account			..	..
Net Total (12) ..	2,00,000	1,00,000	1,00,000	..
13. B.C.G. Campaign (Programme)—				
(a) Works and acquisition	4,00,000	..	..	..
(b) Tools and Plant	..	..	..	..
(c) Establishment	..	..	..	..
Total (13) ..	4,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts ..	..	..	..	..
Net Total (13) ..	4,00,000	..	..	..
14. Setting up of Mobile Dispensaries and Re-organisation of existing Mobile Medical Units—				
(i) Works and acquisition	6,00,000	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (14) ..	6,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (14) ..	6,00,000	..	..	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
15. Supply of modern equipment to all Sadar and Subdivisional Hospitals including installation of X-Ray plants—	Rs.	Rs.	Rs.	Rs.
(i) Works and Acquisition	10,00,000	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (15) ..	10,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts ..	..	..	..	..
Net Total (15) ..	10,00,000	..	..	..
16. Improvement of Laboratory for food analysis, water drugs analysis—				
(i) Works and Acquisition	3,00,000	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (16) ..	3,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts ..	..	..	..	..
Net Total (16) ..	3,00,000	..	..	..
17. Public Health Education—				
(i) Works and Acquisition	1,36,000	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (17) ..	1,36,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts	..	..	..	..
Net Total (17) ..	1,36,000	..	..	..
18. Family Planning—				
(i) Works and Acquisition	3,00,000	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (18) ..	3,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts ..	..	..	..	..
Net Total (18) ..	3,00,000	..	..	..
19. Training of Lady Health Visitors—				
(i) Works and Acquisition	9,00,000	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (19) ..	9,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts ..	..	..	..	..
Net Total (19) ..	9,00,000	..	..	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
20. Training and Rehabilitation of the Physically handicapped—				
(i) Works and Acquisition	4,63,000	..	..	..
(*ii*) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (20) ..	4,63,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts ..	..	..	..	..
Net Total (20) ..	4,63,000	..	..	..
21. Day Care Centre for Children—				
(i) Works and Acquisition	3,31,000	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (21) ..	3,31,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts ..	..	..	..	..
Net Total (21) ..	3,31,000	..	..	..
22. After Care of Released Prisoners—				
(i) Works and Acquisition	31,000	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (22) ..	31,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts..	..	..	..	..
Net Total (22) ..	31,000	..	..	..
23. Youth Welfare —				
(i) Works and Acquisition	3,31,000	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
Total (23) ..	3,31,000	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts	..	..	..	..
Net Total (23) ..	3,31,000	..	..	..
Surrenders or withdrawals within grants or re-appropriation	..	..	..	..
Gross Total—70—Capital Outlay on Public Health ..	88,92,000	48,13,000	42,77,000	13,58,888
Deduct—Recoveries	..	..	2,20,000	..
Net Total—70—Capital Outlay on Public Health ..	88,92,000	48,13,000	40,57,000	13,58,888

GRANT No. 18

CHARGES ON ACCOUNT OF AGRICULTURE

FF—CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT

(Head of Account:—71—Capital Outlay on Schemes of Agricultural Improvement and Research)

Authorised Rs. 3,39,73,000 *Charged Rs. Nil*

Total Rs. 3,39,73,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Agricultural Schemes.				
1. Establishment of a Seed Multiplication Farm at Iswardi				
2. Thana Agricultural Farms—				
(*a*) Establishment	..	..	..	..
(*b*) Works and aquisition	29,00,000	8,71,000	5,00,000	2,49,585
(*c*) Tools and plant	2,00,000	..	..	..
Gross Total (2) ..	31,00,000	8,71,000	5,00,000	2,49,585
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	17,30,000	..	..	91,562
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Thana Farms	..	...	...	..
Net Total (2) ..	13,70,000	8,71,000	5,00,000	1,58,023
3. Establishment of Jute Seed Multiplication Farm at Dattanagar—				
4. Scheme for Mechanised Cultivation and Power Pump Irrigation—				
(*a*) Establishment	..	37,72,000	36,00,000	41,30,195 (for (*a*)–(*c*))
(*b*) Works and aquisition	6,00,000	1,95,000	26,00,000	
(*c*) Tools and plant	20,03,000	1,29,22,000	60,00,000	
Total (*a*)	26,03,000	1,68,89,000	1,22,00,000	41,30,195
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	15,00,000	30,00,000	(—)7,58,883
(*e*) *Deduct*—Transfer from Deposit Account of Central Government Grant made by the Central Government for Scheme for Mechanised Cultivation and Power Pump Irrigation ..		83,45,000	72,00,000	..
Net Total (4) ..	26,03,000	70,44,000	20,00,000	33,71,312

71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Agricultural Schemes—Contd.				
5. Scheme for Tractor Cultivation				
6. Cold Storage Plant				
7. Purchase and Distribution of Fertiliser ..				
8. Agricultural Workshop and Training Institute ..				
9 Establishment of Technological Laboratory ..				
10. Increased Production through Registered Growers ..				
11. Establishment of Agricultural Stores ..				
12. Seed Testing Laboratory—				
(*a*) Establishment	..	..	16,000	..
(*b*) Works and Acquisition	..	58,800	..	..
(*c*) Tools and Plant	..	21,200	64,000	..
Gross Total (12) ..	..	80,000	80,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Accounts.	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Seed Testing Laboratory.	..	..	..	..
Net Total (12) ..	..	80,000	80,000	..
13. Audio-visual Aids				
14. Establishment of Union Demonstration Farms ..				
15. Establishment of Agricultural Farms				
16. Establishment of Bureau of Agricultural Statistics—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	..
(*c*) Tools and Plant	1,19,000	..	..	..
Gross Total (16)	1,19,000	..	..	..
(*d*) *Deduct*—Receipt and Recoveries on Capital Accounts.	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Accounts of Grant made by the Central Government for Establishment of Bureau of Agricultural Statistics.	..	..	..	..
Net Total (16)	1,19,000	..	..	..

71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
17. (i) Establishment of 5 Agricultural Schools—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	..	2,00,000	3,88,000	13,917
(c) Tools and Plant	..	..	..	..
Gross Total (17)	..	2,00,000	3,88,000	13,917
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
(e) *Deduct*—Transfer from Deposit Accounts of Grant made by the Central Government for Establishment of 5 Agricultural Schools	..	..	..	13,917
Net Total (17)	..	2,00,000	3,88,000	
18. Establishment of Agricultural Education Council	..			
19. Foreign Scholarships	..			
20. Transport Facilities for Extension Staff	..			
21. Brood Lac Multiplication Farms—				
(a) Establishment	..	..		
(b) Works and Acquisitions	..	..	56,000	1,00,000	..
(c) Tools and Plant	..	..	..		
Gross Total (21)	..	56,000	1,00,000	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
(e) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Brood Lac Multiplication Farms	..	..	..	..
Net Total (21)	..	56,000	1,00,000	..
22. Construction of 8 big Godowns—				
(a) Establishment	..	2,97,000	..	2,43,764
(b) Works and Acquisition	..	..	..	..
(c) Tools and Plant	..	..		
Gross Total (22)	..	2,97,000	..	2,43,764
(d) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
(e) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Construction of 8 big Godowns	..	..	..	79,797
Net Total (22)	..	2,97,000	..	1,63,967

71—Capital Outlay on Schemes of Agricultural Improvement and Research—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
23. Establishment of 200-acre Orange Orchard at Sylhet and 200 acre Fruit Orchard at Chittagong Hill Tracts—				
(*a*) Establishment	..	36,000	1,52,000	
(*b*) Works and Acquisition	1,52,000	1,04,000	1,84,000	
(*c*) Tools and Plant	..	60,000	1,64,000	
Gross Total (23) ..	1,52,000	2,00,000	5,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Establishment of Orange Orchard at Sylhet and Friut Orchard at Chittagong Hill Tracts	..	..	..	..
Net Total (23) ..	1,52,000	2,00,000	5,00,000	..
24. Expansion and Re-organisation of Horticulture Section and Establishment of a Plant Nursery at Rajshahi—				
(*a*) Establishment	..	29,800	40,000	
(*b*) Works and Acquisition	..	40,000	20,000	
(*c*) Tools and Plant	..	5,200	..	
Gross Total (24) ..	..	75,000	60,000	11,278
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Expansion and Re-organigation of Horticulture Section and Establishment of Fruit Nursery at Rajshahi	..	..	..	3,882
Net Total (24) ..	..	75,000	60,000	7,396
25. Manurial Trial on Cultivators Plot				
26 Establishment of 5 Zonal Workshop				
27. Exploratory Survey for Land Development ..				
28. Manufacturing of Cane Crashers and Pans for hiring out to the cultivators				
29. Procurement of Wheat and Millet				
30. Scheme for Extension of Cultivation of Boro Paddy Seed				
31. Pump Irrigation of Boro Crops				
32. Scheme for Distribution of Seed of Pulses and Oil seeds in flood-affected area				
33. Minor Irrigation Schemes				
34. Procurement and Distribution of Cold Weather Vegetable seeds				
35. Construction of Pantoons for irrigation in flood-affected areas in Winter seasons				

71—Capital Outlay on Schemes of Agricultural Improvement and Research—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
36. Agricultural Stores—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	4,20,000	27,00,000	5,26,289
(*c*) Tools and Plant	..	..	..	..
Gross Total (36) ..	..	4,20,000	27,00,000	5,26,289
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Agricultural Stores.	..	..	26,29,000	..
Net Total (36) ..	..	4,20,000	71,000	5,26,289
37. Plant Protection Schemes—				
(*a*) Gross Charges—				
(*i*) Charges in Pakistan	..	..	..	1,84,688
(*ii*) Charges in England	..	..	..	..
(*iii*) Loss or Gain by Exchange	..	..	..	..
Total (37) ..	..	..	..	1,84,688
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by the Central Government for Plant Protection Schemes.	..	..	..	..
Net Total (37) ..	..	..	..	1,84,688
38. Distribution of Aus paddy seeds	..			
39. Fruit Seeds and Seedlings	..			
40. Distribution of Organic Manure (Bonemeal) ..	..			
41 Deep Water Aman Paddy Seeds	..			
42. Distribution of Power Pumps	..			
43. Research on Oil Seeds	..			
44. Breeding of Salinity-tolerent and Salt-resistant Paddy				
45. Research on Tobacco	..			
46. Synthesis of high yielding types of rice from Indica and Japonica Hybrids.				
47. Research on Pests on Fruit Trees	..			
48. Research on Insect Pests on Stored Grains and Seeds, etc.				

71—Capital outlay on Schemes of Agricultural Improvement and Research—*Contd.*

Sub-heads of Budget and primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
49. Biology and Control of Pests on Paddy ..				
50. Scheme for Investigation into Micronutrient Problem.				
51. Growing and Processing of Rhea on Plantation Scale.				
52. Introduction of Black and White Pepper and other Spices.				
53. Farm Management and survey ..				
54. Re-organisation of the Directorate of Agriculture (Extension and Administration).				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	5,00,000	..	..	..
(*c*) Tools and Plant	..	..	..	..
Gross Total (54)	5,00,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (54)	5,00,000	..	..	..
55. Village Compost Scheme				
56. Procurement and Distribution of Mustard Seed ..				
57. Scheme for Distribution of suckers of quick growing fruits like banana and pineapple.				
58. Growing and Distribution of Sweet Potato vines ..				
59. Rice Research Institute				
60. Purchase of Portable Power Pumps—				
(*a*) Establishment—				
(*i*) Pay of Officers				
(*ii*) Pay of Establishment				
(*iii*) Allowances and Honoraria				
(*iv*) Contingencies				
(*b*) Works and Acquisition				
(*c*) Tools and Plant				
(*d*) Charges in England	..	..		14,75,311
(*e*) Loss or gain by Exchange	..			
Gross Total (60)	..			14,75,311
Deduct—Receipts and Recoveries on Capital Account				
Net Total (60)	..	..	..	14,75,311

71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
61. Scheme for Potato Seeds Improvement—				
62. Soil Survey—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	25,000	25,000	..
(*c*) Tools and Plant	..	1,20,000	1,20,000	..
Gross Total (62)	..	1,45,000	1,45,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (62) ..	..	1,45,000	1,45,000	..
63. Re-organisation of Agricultural Institute—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	1,30,000	..	..
(*c*) Tools and Plant	2,00,000	20,000	3,94,000	..
Gross Total (63) ..	2,00,000	1,50,000	3,94,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (63) ..	2,00,000	1,50,000	3,94,000	..
64. Development of Cocoanut Cultivation—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	63,200	} 1,00,000	..
(*c*) Tools and Plant	..	22,800		
Gross Total (64) ..	..	86,000	1,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (64) ..	..	86,000	1,00,000	..

71—Capital Outlay on Schemes of Agricultural Improvement and Research—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget estimate, 1961-62.	Revised estimate, 1960-61.	Budget estimate, 1960-61.	Actuals 1959-60.
	Rs.	Rs.	Rs.	Rs.
65. Intensifying Rice Research in East Pakistan—				
(*a*) Establishment				
(*b*) Works and Acquisition	..	2,50,000	4,00,000	
(*c*) Tools and Plant	..			
Gross Total (65) ..	..	2,50,000	4,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (65) ..	..	2,50,000	4,00,000	..
66. Establishment of Fruit Nursery in each Seed Multiplication Farm—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	44,400	..	..
(*c*) Tools and Plant	91,000	1,23,600	2,00,000	
Gross Total (66) ..	91,000	1,68,000	2,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (66) ..	91,000	1,68,000	2,00,000	..
67. Purchase of 100 Tillers for Demonstration and Sale—				
(*a*) Establishment	..	..	1,38,500	
(*b*) Works and Acquisition	..	..	..	..
(*c*) Tools and Plant	..	..	2,73,500	..
Gross Total (67) ..	..	..	4,12,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Accounts	..	..	..	..
Net Total (67) ..	..	..	4,12,000	..

71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
68. Agricultural University—(Shifting of Dacca Farm)				
(*a*) Establishment	73,500	9,900	..	..
(*b*) Works and Acquisition	36,50,000	14,64,700	15,00,000	..
(*c*) Tools and Plant	7,06,500	25,400	..	..
Gross Total (68) ..	44,30,000	15,00,000	15,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Accounts.	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Agriculture University (shifting of Dacca Farm).	37,00,000	15,00,000	..	..
Net Total (68) ..	7,30,000	..	15,00,000	..
69. Crash Programme—				
(*a*) Establishment	..	..	70,000	
(*b*) Works and Acquisition	..	..	..	..
(*c*) Tools and Plant	..	6,26,000	5,56,000	..
Gross Total (69) ..	..	6,26,000	6,26,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total (69) ..	..	6,26,000	6,26,000	..
70. Union Agricultural Stores—				
(*a*) Establishment	..	..	} 1,45,00,000	..
(*b*) Works and Acquisition	1,35,00,000	1,41,28,000		..
(*c*) Tools and Plant	6,28,000	..		..
Gross Total (70) ..	1,41,28,000	1,41,28,000	1,45,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Accounts.	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Union Agricultural Stores.	1,20,00,000	97,44,000	1,00,00,000	..
Net Total (70) ..	21,28,000	43,84,000	45,00,000	..

71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary Units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
71. Establishment of Agricultural Research Institute				
(a) Establishment	...	...	...	...
(b) Works and Acquisition...	20,00,000	...	...	...
(c) Tools and Plant	5,00,000	...	...	...
Gross Total (71) ...	25,00,000	...	...	...
(d) *Deduct*—Receipts and Recoveries on Capital Account. ..	..	..	...	..
Net Total (71) ...	25,00,000	...	...	...
72. Establishment of a Cocoanut Cell under the Directorate of Agriculture—				
(a) Establishment	...	...	...	...
(b) Works and Acquisition...	4,00,000	...	...	...
(c) Tools and Plant	...	...	...	...
Gross Total (72) ...	4,00,000	...	...	...
(d) *Deduct*—Receipts and Recoveries on Capital Account.	...	...	...	...
Net Total (72) ...	4,00,000	...	...	...
73. Soil Conservation Project—				
(a) Establishment	...	...	...	...
(b) Works and Acquisition...	1,00,000	...	...	...
(c) Tools and Plant	...	...	...	...
Gross Total (73) ...	1,00,000	...	...	...
(d) *Deduct*—Receipts and Recoveries on Account ...	...	...	...	...
Net Total (73) ...	1,00,000	...	...	...

71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
74. Scheme for Establishment of 52 Intermediary Godowns for Storage of Fertilizer, Seeds, etc.—				
(a) Establishment	...	...	...	...
(b) Works and Acquisition ...	30,00,000	...	...	...
(c) Tools and Plant	...	...	...	...
Gross Total (74) ...	30,00,000	...	...	...
(d) *Deduct*—Receipt and Recoveries on Capital Account.	...	...	...	...
Net Total (74) ...	30,00,000	...	...	...
75. Research for evolving a suitable variety of Cocoanut, for Copra and Cocoanut oil—	...	...	...	...
(a) Establishment	...	...	...	...
(b) Works and Acquisition	1,50,000	...	...	...
(c) Tools and Plants	...	...	...	...
Gross Total (75) ...	1,50,000	...	...	...
(d) *Deduct*—Receipts and Recoveries on Capital Account.	...			
Net Total (75) ...	1,50,000	...	...	...
76. Land Acquisition cost for Establishment of Agricultural University—				
(a) Establisment	...		...	...
(b) Works and Acquisition	25,00,000	..	..	..
(c) Tools and Plant	..	..	..	..
Gross Total (76) ..	25,00,000	...	...	...
(l) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (76) ..	25.00,000	..	..	..
Gross Total—71—Capital outlay on Schemes of Agricultural Improvement and Research.	3,39,73,000	3,61,41,000	3,48,05,000	68,35,027
Deduct—Recoveries	1,74,30,000	2,10,89,000	2,28,29,000	9,48,041
Net Total—71—Capital outlay on Schemes of Agricultural Improvement and Research.	1,65,43,000	1,50,52,000	1,19,76,000	58,86,986

GRANT No. 19

CHARGES ON ACCOUNT OF VETERINARY

FF—CIVIL ADMINISTRATION—CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT

(Head of Account:—71—Capital Outlay on Schemes of Agricultural Improvement and Research.)

Authorised Rs. 49,02,000 *Charged Rs. Nil*

Total Rs. 49,02,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
VETERINARY SCHEMES.				
1. Prevention, Control and Eradication of Infectious Diseases of Live-stocks.				
2. Mobile Dispensary				
3. Artificial Insemination Centres—				
(*a*) Establishment	..	..	..	95,311
(*b*) Works and Acquisition	..			..
(*c* Tools and Plant	..	..	..	..
Gross Total (3) ..	..		..	95,311
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..		..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Artificial Insemination Centres.	..	..	..	..
Net Total (3)	..	..	..	95,311
4. Establishment of Veterinary Medical Stores—				
(*a*) Establishment	..	..	..	
(*b*) Works and Acquisition	..	..	..	1,54,567
(*c*) Tools and Plant	..	..	..	
Gross Total (4) ..	..			
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Establishment of Veterinary Medical Stores.	..	..	..	1,54,567
Net Total (4) ..	..		..	..
5. Conservation of Goats				
6. Establishment of Nucleus Stocks of Bulls ..				
7. Poultry Farms—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	
(*c*) Tools and Plant	..	..	..	1,06,734
Gross Total (7) ..	..	..	..	1,06,734

HEAD OF ACCOUNT:—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..			..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Poultry Farms.				1,04,896
Net Total (7) ..	..	..	..	1,838
8. Poultry Vaccine Institute				
9. Expansion and Reorganisation of East Pakistan Veterinary College—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	8,61,000	9,55,000	4,16,278
(*c*) Tools and Plant	..	45,000	45,000	..
Gross Total (9) ..	..	9,06,000	10,00,000	4,16,278
(*d*) *Deduct*—Receipts and Recoveries from Capital Account.	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for expansion and Re-organisation of East Pakistan Veterinary College.		..	..	..
Net Total (9) ..		9,06,000	10,00,000	4,16,278
10. Live-stock Research Station in East Pakistan ..				
11. Establishment of Cattle and Buffalo Breeding Farm ..				
12. Milk Supply for Dacca City				
13. Experimental Eradication of Anthrax				
14. Goat Multiplication Schemes				
15. Establishment of Slaughter Houses and Meat Market for wholesale meat				
16. Re-organisation of Animal Husbandry Services ..				
17. Co-operative Education and Training in East Pakistan				
18. Development of Agricultural Marketing ..				
19. Establishment of 10 New Poultry and Duck Multiplication Farms—				
20. Establishment of Live-stock Farm with Indigenous Cattle of East Pakistan				
21. Establishment of Modern Cattle and Dairy Farm—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	20,00,000	28,46,585	42,00,000	10,10,089
(*c*) Tools and Plant	6,35,000	1,53,415	7,00,000	..
Gross Total (21) ..	26,35,000	30,00,000	49,00,000	10,10,089

HEAD OF ACCOUNT:—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	2,00,000	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by Central Government for Establishment of Modern Cattle and Dairy Farm.	..	..	..	5,92,121
Net Total (21)	24,35,000	30,00,000	49,00,000	4,17,968
22 Artificial Insemination for Improved Breeding of Live-stock—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	85,000	..	..	..
(c) Tools and Plant	..	..	..	..
Gross Total (22) ..	85,000	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (22) ..	85,000	..	..	..
23. Improvement of Poultry Extension Work ..				
24. Duck Farming and its Improvement				
25. Development of Poultry Industry in East Pakistan (Omnibus Scheme)—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	2,50,000	8,50,000	8,50,000	..
(*c*) Tools and Plant	..	50,000	50,000	..
Gross Total (25) ..	2,50,000	9,00,000	9,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	1,50,000	..	..	..
Net Total (25) ..	1,00,000	9,00,000	9,00,000	..
26. Establishment of Veterinary Hospitals at Subdivisional Headquarters—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	3,72,000	3,21,000	3,24,000	..
(*c*) Tools and Plant	3,000	3,000	3,000	..
Gross Total (26) ..	3,75,000	3,24,000	3,27,000	..

HEAD OF ACCOUNT:—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appopriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (26) ..	3,75,000	3,24,000	3,27,000	..
27. Expansion of Animal Nutrition Research—				
(a) Establishment	..	..	..	..
(b) Works and Equipments	..	20,000	3,00,000	..
(c) Tools and plant	..	30,000	90,000	..
Gross Total (27) ..	..	50,000	3,90,000	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (27) ..	..	50,000	3,90,000	..
28. Training of Veterinary and Animal Husbandry Personnel—				
(a) Establishment	..	..	..	..
(b) Works and Equipments	..	..	1,00,000	..
(c) Tools and plant	..	..	..	..
Gross Total (28) ..	..	..	1,00,000	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (28) ..	..	..	1,00,000	..
29. Crash Programme—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	..	..	..	..
(c) Tools and Plant	..	94,000	94,000	..
Gross Total (29) ..	..	94,000	94,000	..
(d) *Deduct*—Receipts and recoveries on Capital account	..	..	..	..
Net Total (29) ..	..	94,000	94,000	..
30. Establishment of Thana Veterinary Dispensaries and Control of Epidemics in Live-stock—				
(a) Establishment	...	...	...	...
(b) Works and Acquisition	1,32,000	...	...	...
(c) Tools and plant	57,000	...	...	...
Gross Total (30) ...	1,89,000	...	...	...
(d) *Deduct*—Receipts and Recoveries on Capital Account.	...	...	...	...
Net Total ...	1,89,000	...	...	...

HEAD OF ACCOUNT:—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
31. Creation of a section for Manufacture of Freeze Dried Goat Tissue Vaccine.				
(*a*) Establishment	...	...	...	...
(b) Works and Acquisition	35,000	...	...	...
(c) Tools and Plant	1,21,000	...	...	...
Gross Total (31) ...	1,56,000	...	...	...
(*d*) *Deduct*—Receipts and Recovery on Capital Account.	...	...	...	...
Net Total ...	1,56,000	...	...	...
32. Scheme for Manufacture of single dose of Rabbies Vaccine—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	2,00,000	...	...	...
(*c*) Tools and Plant	1,16,000	...	...	...
Gross Total (32) ...	3,16,000	...	...	...
(*d*) *Deduct*—Receipt and Recovery on Capital Account.	...	...	...	...
Net Total (32) ...	3,16,000	...	...	...
33. Milk Toning Plant at Dacca—				
(*a*) Establishment	30,000	..	..	..
(*b*) Works and Acquisition	3,05,000	..	..	..
(*c*) Tools and Plant	5,61,000	..	..	..
Gross Total (33) ..	8,96,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (33) ..	8,96,000	..	..	..
Gross Total—71—Capital Outlay on Agricultural Improvement and Research.	49,02,000	52,74,000	77,11,000	17,82,979
Deduct—Total Recoveries	3,50,000	..	..	9,46,895
Net Total—71—Capital Outlay on Agricultural Development and Research.	45,52,000	52,74,000	77,11,000	8,36,084

GRANT No. 21

(CHARGES ON ACCOUNT OF INDUSTRIES)

FF–CIVIL ADMINISTRATION–CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT

(Head of Account: 72–Capital Outlay on Industrial Development.)

Authorised Rs. 1,35,52,000 **Total Rs. 1,35,52,000** *Charged Rs. Nil.*

ABSTRACT ACCOUNT.

Sub-heads of Budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.		Rs.	Rs.
SCHEME FOR INDUSTRIAL IMPROVEMENT				
A–Muslin Cotton Mills–				
A·1·–Pay of officers	..	..	..	..
A·2·–Pay of establishment–				
(a) Technical Staff	..	..	..	..
(b) Clerical Staff	..	..	..	..
(c) Members of Lower Subordinate Services ...	..	..	..	..
A·3·–Allowances, honoraria, etc.–				
(a) Dearness allowance	..	..	..	..
(b) Travelling allowance	..	..	..	..
(c) Other allowances	..	..	..	..
A·4·–Contingencies–				
(a) Rent, rates and taxes, etc.	..	..	..	..
(b) Purchase of books, etc.	..	..	..	..
(c) Other contingent charges	..	..	..	..
A·5·–Works–				
(a) Cost of land ...	..	..	..	..
(b) Cost of construction	..	..	..	..
(c) Raw materials	..	..	..	..
(d) Repairs and installation charges	..	..	..	..
(e) Cost of machinery and equipments				
Total A ...	..	..	..	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·—Equipment and machinery for Ceramic Institute .. C·—Equipment and machinery for Textile Institute ... D·—Equipment and machinery for Tanning Institute ...	..	..	..	..
E·—Exploitation of coastal and estuarine fisheries and provision of fishing fleet	..	..	..	..
F·—Reclamation of derelict water areas for production of fish	..	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts	..	..		..
Deduct—Receipts and Recoveries on Capital Account—				
Muslin Cotton Mills	..	..	--	..
Other Industrial Development Schemes ..	..	..	..	..
H·—{Rural Electrification Schemes; Thermo-Electricity Schemes} ..	..	..	..	--
I—Industries.				
I—1. East Pakistan Polytechnic Institute, Dacca—				
Works and acquisition	6,25,000	4,00,000	7,00,000	3,06,321
Establishments	..	..	..	2,960
Tools and plant	..	..	..	..
Total—Gross charges ..	6,25,000	4,00,000	7,00,000	3,09,281
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Transfer from Deposit Account of grant made by Central Government on Account of I. C. A, cash grant for "East Pakistan Polytechnic Institute, Dacca."	6,25,000	4,00,000	6,85,000	..
Net Total ..	..	..	15,000	3,09,281
I—2. Chittagong Polytechnic Institute—				
Works and acquisition	15,00,000	10,00,000	15,00,000	90,000
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	15,00,000	10,00,000	15,00,000	90,000
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Transfer from Deposit Account of grant made by Central Government on Account of I. C. A. cash grant for "Chittagong Polytechnic Institute."	6,15,000	10,00,000	12,70,000	..
Net Total ..	8,85,000	..	2,30,000	90,000

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—3. East Pakistan Institute of Leather Technology, Hazaribagh—				
Works and acquisition	3,00,000	5,70,000	7,15,000	4,64,185
Establishments			..	..
Tools and plant	1,00,000	1,45,000	..	..
Total—Gross charges ..	4,00,000	7,15,000	7,15,000	4,64,185
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on Account of I. C. A. cash grant for "East Pakistan Institute of Leather Technology, Hazaribagh."	..	..	6,61,000	..
Net Total ..	4,00,000	7,15,000	54,000	4,64,185
I—4. East Pakistan Institute of Glass and Ceramics at Tejgaon—				
Works and acquisition	1,00,000	10,000	2,00,000	60,742
Establishments	..	..	..	..
Tools and plant	2,00,000	1,27,000	..	..
Total—(*a*) Gross charges ..	3,00,000	1,37,000	2,00,000	60,742
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on Account of I. C. A. cash grant for "East Pakistan Institute of Glass and Ceramics at Tejgaon."	..	..	1,68,000	..
Net Total	3,00,000	1,37,000	32,000	60,742
I—5. East Pakistan Textile Institute at Tejgaon—				
Works and acquisition	3,00,000	2,25,000	2,50,000	5,10,445
Establishments	..	..	..	..
Tools and plant	2,00,000	1,25,000	..	..
Total—Gross charges ..	5,00,000	3,50,000	2,50,000	5,10,445

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on Account of I. C. A. cash grant for "East Pakistan Textile Institute at Tejgaon."		..	2,45,000	..
Net Total ..	5,00,000	3,50,000	5,000	5,10,445
I—6. Re-organisation of 5 Technical Schools, East Pakistan—				
Works and acquisition	7,50,000	8,00,000	8,00,000	1,21,239
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	7,50,000	8,00,000	8,00,000	1,21,239
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on Account of I. C. A. cash grant for "Re-organisation of 5 Technical Schools in East Pakistan."	5,50,000	8,00,000	8,00,000	..
Net Total ..	2,00,000	..	..	1,21,239
I—7. Development of Sericulture Industry (Nursery)—				
Works and acquisition	9,70,000	13,73,000	15,00,000	2,89,069
Establishments	..	..	..	..
Tools and plant	61,000	9,000	..	..
Total—Gross charges ..	10,31,000	13,82,000	15,00,000	2,89,069
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total	10,31,000	13,82,000	15,00,000	28,89,069
I—8. Establishment of 6 Coir Weaving Demonstration Parties—				
Works and acquisition	..	..	11,000	..
Establishments	..	..	..	..
Tools and plant	..	11,000	..	..
Total—Gross charges ..	..	11,000	11,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total ..	..	11,000	11,000	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
1–9. Establishment of One Cottage Industry Workshop—				
Works and acquisition	..	..	..	..
Establishment	..	..	..	
Tools and plant	..	..	..	..
Total—Gross charges ..			..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Charges Recoverable from Central Government.	..			
Net Total ..				..
1–10. Establishment of one Cottage Industries Research Institute—				
Works and acquisition	..		..	
Establishment	..	..		..
Tools and plant	..	..	..	
Total—Gross charges ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account		..	..	..
Deduct—Charges Recoverable from Central Government.				..
Net Total ..	..	..	..	..
1–11. Scheme for supply of materials and marketing of finished goods of Cottage and Small Scale Industries—				
Works and acquisition	..	..	..	..
Establishment	..	..	..	..
Tools and plant	..	..	..	
Total—Gross charges ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Charges recoverable from Central Government.				
Net Total ..	..	..	..	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—12. Combined hostel for Textile, Ceramics and Polytechnic Institute—				
Works and acquisition	..	6,63,000	6,63,000	7,57,076
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	6,63,000	6,63,000	7,57,076
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on account of I. C. A. cash grant for "Combined Hostel for Textile, Ceramics and Polytechnic Institutes".	..	6,63,000	6,53,000	..
Net Total ..	..	..	10,000	7,57,076
I—13. Scheme for the extension of the Dacca Museum—				
Works and acquisition				
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total Gross charges ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total ..	..	..	..	..
I—14. (Scheme for the development of Silk and Lac Industries in East Pakistan). Establishment of a Central Silk and Lac Research-*cum*-Training Institute at Rajshahi—				
Works and acquisition	1,50,000	4,79,000	4,87,000	5,83,908
Establishment	..	..	..	..
Tools and plant	82,000	98,000	..	..
Total—Gross charges ..	2,32,000	5,77,000	4,87,000	5,83,908
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	2,32,000	5,77,000	4,87,000	5,83,908

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—15. Development of Private Tanneries Colony—				
Works and acquisition	..	1,50,000	1,50,000	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	1,50,000	1,50,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total ..	..	1,50,000	1,50,000	..
I—16. Survey on Mining and Minerals—				
Works and acquisition	..	..	..	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total ..	..	..	..	..
I—17. Cottage Industries Development Demonstration Centre—				
Works and acquisition	..	..	..	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total ..	..	..	..	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—18. Improvement of Hides and Skins—				
Works and acquisition	..	..	3,000	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..		..	3,000	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges recoverable from Central Government.		..		..
Net Total ..		..	3,000	..
I—19. Development of Sericulture Industries—				
(*1*) Sericulture Depot at Rajshahi	..	..	..	..
(*2*) Silk Printing Centre at Rajshahi	..	..	..	..
Works and acquisition	67,000	1,52,000	1,76,000	..
Establishment	..	3,000	..	..
Tools and plant	48,000	18,000	..	..
Total—Gross charges ..	1,15,000	1,73,000	1,76,000	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	1,15,000	1,73,000	1,76,000	..
I—20. Labour Welfare Centre—				
Works and acquisition	2,00,000	4,54,000	2,27,000	3,04,124
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	2,00,000	4,54,000	2,27,000	3,04,124
Deduct—Receipts and recoveries on Capital Account ..	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on Account of I.A.C. Cash Grant for "Labour Welfare Centre".	..	2,27,000	..	..
Net Total ..	2,00,000	2,27,000	2,27,000	3,04,124

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I-21. Establishment of ten Copra dryers—				
Work and acquisition	..	..	2,00,000	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	2,00,000	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total ..	..	..	2,00,000	..
I-22. Establishment of six Salt Warehouses—				
Works and acquisition	..	..	..	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total	..	..	..	..
I-23. Revised scheme for Marine Diesel Training Centre—				
Works and acquisition	..	1,62,000	75,000	2,18,374
Establishment	..	..	..	28,443
Tools and plant	1,93,000	67,000	..	..
Total—Gross charges	1,93,000	2,29,000	75,000	2,46,817
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
..	1,93,000	2,29,000	75,000	2,46,817

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—24. Rural Industries Service—				
Works and acquisition	..	..	..	1,00,000
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	..	1,00,000
Deduct—Receipt and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total ..	..	..	..	1,00,000
I—25. Development of Salt Industry—				
Establishment of Six Salt Warehouses—				
Works and acquisition	72,000	3,60,000	2,72,000	8,000
Establishment	2,10,000	..	..	..
Tools and plant	2,000	10,000	..	..
Total—Gross charges ..	2,84,000	3,70,000	2,72,000	8,000
Deduct—Receipt and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	2,84,000	3,70,000	2,72,000	8,000

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
-26. Establishment of Government Hat Factory at Sylhet—				
Works and acquisition	..	..	..	42,410
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	..	42,410
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total ..	..	..	..	42,410
-27. Improvement in Collection and Marketing of wool in East Pakistan—				
Works and acquisition	..	..	5,000	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	5,000	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total ..	..	..	5,000	..
-28.—Establishment of 3 depots for supply of fine, superfine yarn, rayon and dye stuff of the weavers at—				
(*i*) Baburhat, Dacca	..	..	..	..
(*ii*) Shahajadpur, Pabna	..	..	..	..
(*iii*) Comilla, Tippera.	..	..	..	..
Works and acquisition	..	..	..	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total ..	..	..	..	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—29. Development of Sericulture Industry (Filature)—				
Works and acquisition	2,72,000	7,33,000	7,63,000	4,25,573
Establishments	..	..	..	..
Tools and plant	1,50,000	90,000	..	..
Total—Gross charges ..	4,22,000	8,23,000	7,63,000	4,25,573
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total	4,22,000	8,23,000	7,63,000	4,25,573
I—30. Special Project for expansion of the existing facilities at Marine Diesel Training Centre—				
Works and acquisition	..	6,83,000	5,00,000	..
Establishment	..	..	..	..
Tools and plant	15,00,000	17,000	..	..
Total—Gross charges ..	15,00,000	7,00,000	5,00,000	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	15,00,000	7,00,000	5,00,000	..
I—31 Amber Charka Scheme—				
Works and acquisition	..	..	2,00,000	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	2,00,000	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges Recoverable from Central Government.		..	—	..
Net Total			2,00,000	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—32. Establishment of Sericulture Nurseries at Chittagong, Chittagong Hill Tracts, Sylhet and Dacca—				
Works and acquisition	8,16,000	5,46,000	5,50,000	..
Establishments	..	4,000	..	..
Tools and plant	60,000	..	..	..
Total Gross—charges ..	8,76,000	5,50,000	5,50,000	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	8,76,000	5,50,000	5,50,000	..
I—33. Silk Technological Institute at Rajshahi—				
Works and acquisition	1,00,000	3,00,000	6,70,000	..
Establishments	..	4,000	..	..
Tools and plant	2,00,000	3,16,000	..	..
Total—Gross charges ..	3,00,000	6,20,000	6,70,000	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	3,00,000	6,20,000	6,70,000	..
I.—34. Establishment of 9 Common facilities centres—				
Works and acquisition	..	..	17,87,000	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	17,87,000	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Charges Recoverable from Central Government.	..	..	..	..
Net Total ..	..	..	17,87,000	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I·35—Establishment of technical schools at Faridpur, Mymensingh, Khulna and Comilla—				
Works and acquisition	9,55,000	4,00,000	4,00,000	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross Charges ..	9,55,000	4,00,000	4,00,000	..
(*b*) *Deduct*—Receipts and Recoveries on Capital Account.				
(*c*) *Deduct*—Transfer from Deposit Account of Grant made by Central Government for "Establishment of Technical School at Faridpur, Mymensingh, Khulna and Comilla.	..	4,00,000	3,50,000	..
Net Total ..	9,55,000	..	50,000	..
I·36—Development of Second Tanner's Colony—				
Works and acquisition	..	..	10,00,000	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	10,00,000	..
(*b*) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
(*c*) *Deduct*—Charges Recoverable from Central Government. ..	..	..	..	..
Net Total ..	..	..	10,00,000	..
I·37—Re-organisation of six District Weaving Schools—				
Works and acquisition	..	3,15,000	3,78,000	..
Establishments	..	..	..	..
Tools and plant	..	63,000	..	..
Total—Gross charges ..		3,78,000	3,78,000	
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total		3,78,000	3,78,000	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals. 1959-60.
	Rs.	Rs.	Rs.	Rs.
I-38—Establishment of Trade Union Institute (Industrial Relation Institute)—				
Works and acquisition	2,50,000	50,000	..	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross Charges ..	2,50,000	50,000	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on Account of I. C. A. Cash Grant for "Establishment of Trade Union Institute"	..	50,000	..	..
Net Total ..	2,50,000	..	..	..
I-39—Pilot Project for Agricultural implements— ..				
Works and acquisition	1,50,000	..	..	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gorss Charges ..	1,50,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total	1,50,000	..	..	..
I-40—East Pakistan Small Industries Extension Service—		..	..	..
Works and acquisition	5,08,000	..	..	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross Charges ..	5,08,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total	5,08,000	..	..	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I-41—Establishment of 4 Sericulture Nurseries at Pabna, Dinajpur, Rangpur and Comilla—				
Works and acquisition	9,00,000	..	..	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total Gross Charges	9,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..		..	
Net Total	9,00,000	..	..	..
I-42—Production of 6 Documentary Films— ..		..	..	..
Works and acquisition	61,000	..	..	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total Gross Charges	61,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total	61,000	..	..	..
I-43—Sericulture Industry in Mirganj (Rajshahi)— ..				
Works and acquisition	1,00,000	..	..	..
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total Gross Charges	1,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total	1,00,000	..	..	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I-44—Khulna Polytechnic Institute—				
Works and acquisition	10,00,000	..	..	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total Gross Charges ..	10,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total	10,00,000	..	..	..
I-45—Setting up of Technical Schools at Dinajpur, Kushtia, Noakhali and Jessore—				
Works and acquisition	4,00,000	..	..	..
Establishment	..	..	..	..
Tools and plant	..	..	..	..
Total Gross Charges ..	4,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total	4,00,000	..	..	..
Surrenders or withdrawals within grant or appropriation	..	..	..	..
Gross Total "72—Capital Outlay on Industrial Development (Charges on account of Industries)".	1,35,52,000	1,09,32,000	1,41,82,000	43,12,869
Total Recoveries ..	17,90,000	35,40,000	48,32,000	..
Net Total "72—Capital Outlay on Industrial Development (Charges on account of Industries)".	1,17,62,000	73,92,000	93,50,000	43,12,869

GRANT No. 22

(CHARGES ON ACCOUNT OF FISHERIES)

F-F—CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT

(HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT)

Authorised Rs. 36,86,000 *Charged Rs. Nil*

Total Rs. 36,86,000

ABSTRACT ACCOUNTS.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—1. Expanded Scheme for Reclamation of Derelict Water Areas for Fish Production—				
(*a*) Establishment	..	...	..	..
(*b*) Works and acquisition	6,00,000	4,00,000	3,00,000	..
(*c*) Tools and plant	..	..	..	..
Total (1) Gross ..	6,00,000	4,00,000	3,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	50,000	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Expanded Scheme for Reclamation of Derelict Water Areas for Fish Production.	..	..	..	..
Net Total (1) ..	5,50,000	4,00,000	3,00,000	..
I—2. Fish Landing Jetty at Khulna—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	..	..	..	31,135
(*c*) Tools and plant	..	..	..	..
Total (2) Gross ..	..	..	..	31,135
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Fish Landing Jetty at Khulna.	..	..	..	..
Net Total (2) ..	..	..		31,135
I—3. Cold Storage Plant at Chittagong, Dacca and Khulna—				
I—4. Fishery Extension Service—				
1—5. Paddy-*cum*-Fish Culture—				
(a) Establishment	..	..	..	..
(b) Works and acquisition	..	66,000	66,000	..
(c) Tools and plant..		..	..	..
Gross Total (5) ..	..	66,000	66,000	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
(e) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Paddy-*cum*-Fish Culture.	..	..	..	..
Net Total (5) ..	..	66,000	66,000	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I–6. Exhotic Gear for Improvement of Fish Capture Methods—				
I–7. Floating Ice Factory—				
I–8. Investigation on the use of Fertiliser for increasing Fish Production—				
I–9. Expansion of Fish Net Making Industry—				
I–10. Mechanisation of Fishing Boats—				
(a) Establishment	..	..	..	..
(b) Works and acquisition	..	3,00,000	3,00,000	1,50,000
(c) Tools and plant	..	..	..	..
Gross Total (10) ..	..	3,00,000	3,00,000	1,50,000
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	50,000	..
(e) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Mechanisation of Fishing Boats.	..	..	..	..
Net Total (10) ..	..	3,00,000	2,50,000	1,50,000
I–11. Fishery Training Institute—				
(*a*) Establishment	..	..	..	..
(b) Works and acquisition	4,80,000	65,000	45,000	..
(c) Tools and plant	1,70,000	..	..	..
Gross Total (11) ..	6,50,000	65,000	45,000	..
(d) *Deduct*— Receipts and Recoveries on Capital Account.	..	..	..	..
(e) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Fishery Training Institute.	..	..	..	..
Net Total (11) ..	6,50,000	65,000	45,000	..
I—12. Private Fish Culture Incentive				
I—13. Union Board Fish Farm				
I—14. Production of More Fish in East Pakistan ..				
I—15. Procurement of Fishing Equipment—				
(*a*) Establishment	..	..	..	..
(b) Works and acquisition	..	..	..	..
(c) Tools and plant	..	..	..	..
Gross Total (15) ..	..	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
(e) *Deduct*—Charges recoverable from Central Government.	..	..	...	...
Net Total (15) ..	...	...	...	...

HEAD OF ACCOUNT:—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—16. Transport of Fish in the district of Sylhet—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	..	2,25,000	2,25,000	1,12,500
(*c*) Tools and plant	..	..	..	..
Gross Total (16) ..	..	2,25,000	2,25,000	1,12,500
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	..	..	25,000	..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Transport of Fish in the district of Sylhet.	..	..	..	..
Net Total (16) ..	..	2,25,000	2,00,000	1,12,500
I—17. Establishment of Fish Technological Laboratory—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	6,40,000	4,00,000	4,00,000	..
(*c*) Tools and plant	50,000			..
Gross Total (17) ..	6,90,000	4,00,000	4,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Establishment of Fish Technological Laboratory.	..	..	..	..
Net Total (17) ..	6,90,000	4,00,000	4,00,000	..
I—18. Fish Seed Multiplication Farms—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	7,00,000	1,51,000	1,00,000	..
(*c*) Tools and plant	1,73,000	94,000	1,00,000	..
Gross Total (18) ..	8,73,000	2,45,000	2,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	1,00,000	..	..	..
Net Total	7,73,000	2,45,000	2,00,000	..
I—19. Development and Exploitation of Karnafuli Reservoir Fisheries—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	..	2,00,000	2,00,000	..
(*c*) Tools and plant	..	1,00,000	1,00,000	..
Gross Total (19) ..	..	3,00,000	3,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (19) ..	..	3,00,000	3,00,000	..
I—20. Crash Programme—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	..	..	..	..
(*c*) Tools and plant	..	60,000	40,000	..
Gross Total (20) ..	..	60,000	40,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (20) ..	..	60,000	40,000	

HEAD OF ACCOUNT:—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—21. Establishment of Nursery Fish Farms ..				
I—22. Pisciculture in dighis at Adamdighi, Bogra ..				
I—23. Dharmasagar Reclamation Scheme ..				
I—24. Dhumnadi Fish Farm, Rangpur ..				
I—25. Reclamation of derelict water areas for fish production.				
I—26. Mechanisation of Inland fishing boats in East Pakistan—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	..	..	..	..
(*c*) Tools and Plant	5,41,000			
Gross Total	5,41,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total	5,41,000	..	..	..
I—27. Scheme for Establishment of Vocational Centres—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	..			
(*c*) Tools and Plant	1,58,000	..	..	..
Gross Total (1-27)	1,58,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (1-27)	1,58,000	..	..	..
I—28. Control of Aquatic Vegetation in Fisheries—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	13,000	..	..	..
(*c*) Tools and Plant	10,000	..	..	..
Gross Total (1-28)	23,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (1-28)	23,000	..	..	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*concld.*

Sub-heads of budget and primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate. 1960 61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I—29. Investigation on Fish parasites and Diseases in East Pakistan—				
(*a*) Establishment	..			
(*b*) Works and acquisition	8,000	..	..	..
(*c*) Tools and plant	4,000	..	..	..
Gross Total (1-29)	12,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account, etc.	..	..	..	..
Net Total (1-29)	12,000	..	..	..
I—30. Introduction of Exotic fishing gear in Estuaries in East Pakistan—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	..	..	..	..
(*c*) Tools and plant	77,000	..	..	..
Gross Total (1-30)	77,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (1-30)	77,000	..	..	..
I—31. Investigation on Fresh Water mussel fisheries and Artificial culture of pearl oyster—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	26,000	..	..	..
(*c*) Tools and plant	25,000	..	..	..
Gross Total (1-31)	51,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (1-31)	51,000	..	..	..
I—32. Investigation on the window pane oyster (Placune Placento) fishery of East Pakistan—				
(*a*) Establishment	..	..	..	..
(*b*) Works and acquisition	1,000	..	..	..
(*c*) Tools and plant	10,000	..	..	..
Gross Total (1-32)	11,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total (1-32)	11,000	..	..	..
Gross Total—"72—Capital Outlay on Industrial Development" (Charges on account of Fisheries).	36,86,000	20,61,000	18,76,000	2,93,63[illegible]
Total—Recoveries	1,50,000	..	75,000	..
Net Total—"72—Capital Outlay on Industrial Development" (Charges on account of Fisheries).	35,36,000	20,61,000	18,01,000	2,93,635

GRANT No.

PORTS AND PILOTAGE.

(Head of Account:— 73- Capital Outlay on Ports.)

Authorised Rs. Nil.

Total Rs. Nil.

Charged Rs. Nil

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B—Other Ports—Provincial—*Concld.*				
H—Land	..	..	..	
I—Works	..	..	..	
J—Suspense	..	..	..	
K—Launches		4,000		
L—Other equipments	..	..	..	
M—Miscellaneous	..	5,000	..	
N—*Deduct*—Receipts and Recoveries on Capital Account	..	4,000		
Gross Total "73—Capital Outlay on Ports" ..	..	9,000	..	..
Total Recoveries	..	4,000	..	..
Net Total "73—Capital Outlay on Ports" ..	..	5,000	..	..
Authorised ..	..	5,000	..	..
Charged ..	..	..	..	..

II—DETAILED ACCOUNT NO. 73-M—MISCELLANEOUS.

M—Miscellaneous—				
M.1—Survey and Investigation for the preparation of Project Reports for River Ports	..	..	..	
M.2—Overseas Training in connection with River and Navigation works	..	5,000	..	
M.3—Buoyage, Lighting and Marking of Navigable Channels, etc.	..	..	..	
M.4—I. W. T. Authority	..	..	..	..
Gross Total M . ..	..	5,000		
M.—*Deduct*—Receipts and Recoveries ..	..	..	..	
Net Total M ..	..	5,000	..	..
Authorised ..	..	5,000	..	..
Charged .	..	..	..	..

GRANT No. 32

80—Town Development Schemes.

Authorised Rs. 4,43,65,000 Charged Rs. Nil

Total Rs. 4,43,65,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
1. *Development of Industrial Area at Tejgaon—*				
(*a*) Works and acquisition	..	3,70,000	7,50,000	16,391
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment	..	..	..	..
Total ..	..	3,70,000	7,50,000	16,391
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	3,00,000	..
Net Total ..	..	3,70,000	4,50,000	16,391
2. *Development of Private Residential Area at Dhanmandi—*				
(*a*) Works and acquisition	8,73,000	1,27,000	10,97,000	3,27,652
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment	..	..	30,000	..
Total ..	8,73,000	1,27,000	11,27,000	3,27,652
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	1,00,000	..
Net Total ..	8,73,000	1,27,000	10,27,000	3,27,652
3. *Nawabpur Road Extension and Shopping Centre at Dacca—*				
(*a*) Works and acquisition				
(*b*) Tools and Plant	..	...	..	1,37,329
(*c*) Establishment				
Total ..	..	..	..	1,37,329
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	1,37,329
4. *Development of Commercial and Business Area at Motijheel—*				
(*a*) Works and acquisition	1,50,000	9,00,000	9,00,000	1,21,102
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment	..	..	..	..
Total ..	1,50,000	9,00,000	9,00,000	1,21,102
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	1,50,000	..
Net Total ..	1,50,000	9,00,000	7,50,000	1,21,102

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate 1960-61.	Budget Estimate, 1960-61.	Actual, 1959-60.
	Rs.	Rs.	Rs.	Rs.
5. *Development of an area for Provincial Police Head-quarters and Central Government offices and staff quarters at Rajarbagh—*				
(a) Works and acquisition	5,00,000	7,75,000	9,25,000	13,87,282
(b) Tools and Plant	..	..	..	..
(c) Establishment				
Total ...	5,00,000	7,75,000	9,25,000	13,87,282
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	...	..	..
Net Total ..	5,00,000	7,75,000	9,25,000	13,87,282
6. *Construction of the Azimpura Market—*				
(a) Works and acquisition .. .. .. } (b) Tools and Plant .. .. } (c) Establishment . .. .. }	..	..	..	..
Total ..	...	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	..
7. *Development Survey of Dacca City and suburb including Narayanganj—*	..	..	..	..
8. *Development of Private Tanneries at Dacca—*				
(a) Works and acquisition .. .. } (b) Tools and Plant .. .. .. } (c) Establishment .. .. .. }	..	..	..	—2,420
Total ..	..	..	..	—2,420
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	—2,420
9. *Removal and Reconstruction of D. S. A. and other Playground—*				
(a) Works and acquisition .. .. } (b) Tools and Plant .. .. .. } (c) Establishment .. .. .. }	..	..	..	..
Total ..	..	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	..

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
10. Re-alignment of Dilkhusa Road—				
(a) Works and acquisition				
(b) Tools and Plant	..	..	..	..
(c) Establishment				
Total ..	..	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	..
11. Re-alignment of Eskaton Road—				
(a) Works and acquisition				
(b) Tools and Plant	..	..	..	..
(c) Establishment				
Total ..	..	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	..
12. Re-alignment of Mirpur Road—				
(a) Works and acquisition				
(b) Tools and Plant	..	..	..	..
(c) Establishment				
Total ..	..	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.				
Net Total ..	..	..	..	..
13. Re-alignment of Satmasjid Road—				
(a) Works and acquisition				
(b) Tools and Plant	..	..	..	..
(c) Establishment				
Total ..	..	..	..	..
(d) *Deduct*—Receipts and Recoveriess on Capital Account.				
Net Total ..	..	..	..	..
14. Diversion of Railway line, Dacca—				
(a) Works and acquisition	60,00,000	60,00,000	1,00,00,000	6,09,338
(b) Tools and Plant				
(c) Establishment	..	..	..	..
Total ..	60,00,000	60,00,000	1,00,00,000	6,09,338
(d) *Deduct*—Receipts and Recoveries on Capital Account.	4,00,000	5,00,000	..	..
Net Total ..	56,00,000	55,00,000	1,00,00,000	6,09,338

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
15. *Dacca Sewerage scheme—*				
(*a*) Works and acquisition	10,26,000	11,21,000	11,21,000	
(*b*) Tools and Plant	..	8,00,000	8,00,000	16,85,153
(*c*) Establishment	50,000	79,000	79,000	
Total ..	10,76,000	20,00,000	20,00,000	16,85,153
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	10,76,000	20,00,000	20,00,000	16,85,153
16. *Dacca Comprehensive Water Supply and Sewerage—*				
(*a*) Works and acquisition				
(*b*) Tools and Plant	..	..	..	11,900
(*c*) Establishment				
Total ..	..	..	..	11,900
(*d*) *Deduct*—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..		..	..	11,900
17. *Ramna Water Supply—*				
(*a*) Works and acquisition	11,00,000	7,00,000	2,50,000	27,267
(*b*) Tools and Plant	..	..	2,00,000	..
(*c*) Establishment	..	..	..	..
Total ..	11,00,000	7,00,000	4,50,000	27,267
(*d*) *Deduct*—Receipts and recoveries on Capital Account.	..	..	..	..
Net Total ..	11,00,000	7,00,000	4,50,000	27,267
18. *Development of Industrial Area at Chittagong—*				
(*a*) Works and acquisition	..	1,55,000	..	
(*b*) Tools and Plant	..	..	..	—2,00,076
(*c*) Establishment	..	20,000	..	
Total ..	..	1,75,000	..	—2,00,076
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	1,75,000	..	—2,00,076
19. *Development of Residential Area at Chittagong—*				
(*a*) Works and acquisition	4,75,000	1,75,000	5,38,000	
(*b*) Tools and Plant	..	..	..	1,13,611
(*c*) Establishment	25,000	25,000	12,000	
Total ..	5,00,000	2,00,000	5,50,000	1,13,611
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	...	..	5,02,000	..
Net Total ..	5,00,000	2,00,000	48,000	1,13,611

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
20. Extension of various Development areas at Chittagong—				
(a) Works and acquisition				
(b) Tools and Plant	..	..	..	..
(c) Establishment				
Total ..	..	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	..
21. Development of Commercial Area at Chittagong (Extension)—				
(a) Works and acquisition	...	..	..	−7,409
(b) Tools and Plant	..	..	..	..
(c) Establishment				
Total ..	..	..	..	−7,409
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	...	...	−7,409
22. Development of Godown Area at Chittagong—				
(a) Works and acquisition	2,47,000	70,000	..	57,826
(b) Tools and Plant				
(c) Establishment	5,000	5,000	..	..
Total ..	2,52,000	75,000	..	57,826
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	2,52,000	75,000	..	57,826
23. Development of Commercial Area (Original Rehabilitation Area, Kabalyadham)—				
(a) Works and acquisition				
(b) Tools and Plant	..	..	..	..
(c) Establishment				
Total ..	..	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	..

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
24. Development of 160 acres of land at Agarabad, Chittagong, for office and staff quarters of Central Governments, Departments and State Bank, etc.—				
(a) Works and acquisition	9,80,000	1,30,000	2,78,000	(—)31,556
(b) Tools and Plant	..	..	10,000	
(c) Establishment	20,000	20,000	10,000	
Total ..	10,00,000	1,50,000	2,98,000	(—)31,556
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	2,98,000	..
Net Total ..	10,00,000	1,50,000	..	(—)31,556
25. Chittagong Comprehensive Water Supply and Sewerage—				
(a) Works and acquisition				
(b) Tools and Plant				
(c) Establishment				
Total ..				
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	..
26. Improvement of Chittagong Town—				
(a) Works and acquisition				
(b) Tools and Plant				
(c) Establishment				
Total ..	..	..	..	..
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	...	..
27. Topographical Survey—				
(a) Works and acquisition				59,601
(b) Tools and Plant				
(c) Establishment				
Total ..	...	..	..	59,601
(d) *Deduct*—Receipts and Recoveries on Capital Account.	..	.	..	..
Net Total ..	..	..	..	59,601

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals 1959-60.
	Rs.	Rs.	Rs.	Rs.
28. *Building Research and Experimentation—*				
(*a*) Works and acquisition				
(*b*) Tools and Plant			..	
(*c*) Establishment				
Total ..	..	..	..	
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	..
29. *Survey, Investigation and Designs—*				
(*a*) Works and acquisition				
(*b*) Tools and Plant				
(*c*) Establishment				
Total ..	..	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	...
Net Total ..	..	..	..	..
30. *Training of Personnel—*				
(*a*) Works and acquisition				
(*b*) Tools and Plant				
(*c*) Establishment				
Total ..	..	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	..
31. *Urban Land Development and Public Housing at Dacca, Chittagong and Khulna—*				
(*a*) Works and acquisition	35,00,000	35,00,000	35,63,000	65,75,481
(*b*) Tools and Plant	18,00,000	20,00,000	29,42,000	
(*c*) Establishment	5,00,000	15,00,000	4,95,000	
Total ...	58,00,000	70,00,000	70,00,000	65,75,481
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	58,00,000	70,00,000	70,00,000	65,75,481
32. *Public Housing—*				
(*a*) Works and acquisition				
(*b*) Tools and Plant				
(*c*) Establishment				
Total ..	..	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total ..				
33. *Government Housing—*				
(*a*) Works and acquisition				
(*b*) Tools and Plant	..	..	..	—41,364
(*c*) Establishment				
Total ..	..	...	..	—41,364
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
Net Total ..	..	..	..	—41,364

ABSTRACT ACCOUNTS

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
34.—Rural Housing—				
(*a*) Works and acquisition				
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment				
Total ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	..	..	..	..
35.—Shops in Urban Areas—				
(*a*) Works and acquisition				
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment				
Total ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	..	..	..	..
36.—Engineering Establishment and Office Construction—				
(*a*) Works and acquisition				
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment				
Total ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	..	..	..	..
37.—School of Architecture—				
(*a*) Works and acquisition				
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment				
Total ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	..	..	..	..
38.—Administrative Centres—				
(*a*) Works and acquisition				
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment				
Total ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	..	..	..	..
39.—Development of Cox's Bazar—				
(*a*) Works and acquisition	6,60,000	7,20,000	7,50,000	
(*b*) Tools and Plant	25,000	16,500	..	4,02,198
(*c*) Establishment	15,000	13,500	..	
Total ..	7,00,000	7,50,000	7,50,000	4,02,198
Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	7,00,000	7,50,000	7,50,000	4,02,198

ABSTRACT ACCOUNTS

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
40.—Improvement of Khulna Town—				
(*a*) Works and acquisition				
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment				
Total ..	..	..	..	..
Deduct--Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	..	..	..	..
41.—Water Supply in Municipal Towns— (Municipal Water Supply Scheme.)				
(*a*) Works and acquisition	9,30,000	4,46,000	4,46,000	
(*b*) Tools and Plant	20,000	3,00,000	3,00,000	4,23,414
(*c*) Establishment	50,000	54,000	54,000	
Total ..	10,00,000	8,00,000	8,00,000	4,23,414
Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government for "Water Supply in Municipal Town".	3,00,000	8,00,000	7,50,000	..
Net Total ..	7,00,000	..	50,000	4,23,414
42.—Rural Water Supply—				
(*a*) Works and acquisition	76,13,000	56,43,000	56,43,000	
(*b*) Tools and Plant	10,00,000	40,00,000	40,00,000	57,01,325
(*c*) Fstablishment	3,87,000	3,57,000	3,57,000	
Total ..	90,00,000	1,00,00,000	1,00,00,000	57,01,325
Deduct—Receipts and Recoveries on Capital Accounts.	..	..		..
Deduct—Transfer from Deposit Account of Grant made by Central Government for "Rural Water Suyply".	32,00,000	70,62,000	1,00,00,000	..
Net Total ..	58,00,000	29,38,000	..	57,01,325
43 —Construction of various types of house for Agri-culturists—				
(a) Works and acquisition	1,70,000	50,000	2,00,000	..
(b) Tools and plant	..	..	1,30,000	..
(c) Establishment	..	..	..	..
Total ..	1,70,000	50,000	3,30,000	..
Deduct—Receipts and Recoveries on Capital accounts.	..	..	..	..
Net Total ..	1,70,000	50,000	3,30,000	..

ABSTRACT ACCOUNTS

Sub-heads of Budget and Primary units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
44.—Establishment of Buildings and Research Institutes—				
(a) Works and acquisition	..	67,000	67,000	..
(b) Tools and plant	4,00,000	88,000	88,000	..
(c) Establishment	..	45,000	45,000	..
Total ..	4,00,000	2,00,000	2,00,000	..
Deduct—Receipts and Recoveries on Capital accounts.	..	..	..	..
Net Total ..	4,00,000	2,00,000	2,00,000	..
45.—Comprehensive Water Supply for 9 important Towns in East Pakistan—				
(a) Works and acquisition	16,54,000	15,00,000	12,00,000	..
(b) Tools and plant	3,40,000	..	8,00,000	..
(c) Establishment	50,000	..	..	..
Total ..	20,44,000	15,00,000	20,00,000	...
Deduct—Receipts and Recoveries on Capital accounts.	..	..	..	..
Deduct—Transfer from Deposit Account of grant made by Central Government on account of I.C.A. cash grant.	15,00,000	15,00,000	17,50,000	..
Net Total ..	5,44,000	..	2,50,000	..
46.—Short term plan for Dacca and Chittagong—				
(a) Works and acquisition	14,00,000	..	12,00,000	..
(b) Tools and plant	1,50,000	8,00,000	8,00,000	..
(c) Establishment	50,000	..	..	..
Total ..	16,00,000	8,00,000	20,C0,000	..
Deduct—Receipts and Recoveries on Capital accounts.	..	..	..	..
Net Total ..	16,00,000	8,00,000	20,00,000	..
47.—Karnafuli Rehabilitation—				
(*a*) Works and acquisition	65,00,000	30,00,000	..	..
(*b*) Tools and Plants	..	..	..	..
(*c*) Establishment	5,00,000	2,60,000	..	..
Total ..	70,00,000	32,60,000	..	..
Deduct—Receipts and Recoveries on Capital Account.	..	..	..	..
Deduct—Transfer from Deposit Account of grant made by the Central Govermment on account of I.C.A. g ant for Kornafuly Rehabilitation.	..	25,60,000	..	..
Net Total ..	70,00,000	7,00,000	..	..

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary Units of Appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
48. Reclamation and Development of Dholai khal—				
(a) Works and acquisition	..	..	..	..
(b) Tools and Plant	25,00,000	..	..	..
(c) Establishment	..	..	..	..
Total ..	25,00,000	..	..	..
(d) Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	25,00,000	..	..	..
49. Pilot Scheme for Village Sanitation—				
(a) Works and acquisition	4,00,000	..	..	..
(b) Tools and Plant	1,00,000	..	..	..
(c) Establishment	..	..	..	..
Total ..	5,00,000	..	..	..
(d) Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	5,00,000	..	..	..
50. Water Supply in Municipal Towns—				
(a) Works and acquisition	11,50,000	..	..	..
(b) Tools and Plant	3,00,000	..	..	..
(c) Establishment	50,000	..	..	..
Total ..	15,00,000	..	..	..
(d) Deduct—Receipts and Recoveries on Capital Accounts.	..	..	..	..
Net Total ..	15,00,000	..	..	..
51. Development of urban land and construction of Public Housing at Mymensingh and Comilla—				
(a) Works and acquisition .. .. .. }				
(b) Tools and Plant .. .. .. }	7,00,000	..	..	..
(c) Establishment .. .. .. }				
Total ..	7,00,000	..	..	..
(d) Deduct—Receipts and Recoveries on Capital Accounts.				
Net Total ..	7,00,000	..	..	..
Gross Total "80—Town Development Scheme" ..	4,43,65,000	3,58,32,000	4,00,80,000	1,73,74,045
Deduct—Recoveries	54,00,000	1,24,22,000	1,38,50,000	..
Net Total "80—Town Development Schemes" ..	3,89,65,000	2,34,10,000	2,62,30,000	1,73,74,045

GRANT No. 25

CIVIL WORKS

(Head of Account:—81—Civil Works not charged to Revenue)

Authorised Rs. 9,87,53,000 *Charged Rs. Nil.*

Total Rs. 9,87,53,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
J—Original Works—Buildings—	Rs.	Rs.	Rs.	Rs.
(*i*) Industries	..	..		—774
(*ii*) Medical	1,19,30,000	72,26,000	64,22,000	35,63,599
(*iii*) Education	1,34,22,000	1,50,54,000	1,84,43,000	18,23,383
(*iv*) Civil Works	2,68,49,000	1,45,84,000	1,42,33,000	33,13,702
(*v*) Stationary and Printing	..	..	..	11,77,240
(*vi*) Agriculture	8,02,000		6,19,000	—48,546
(*vii*) Public Health	..	..	..	
Deduct—Transfer from Deposit Account of grant made by Central Government.	--1,55,45,000	--1,32,37,000	—1,89,72,000	..
Net Total (J) ..	3,74,58,000	2,36,27,000	2,07,45,000	98,28,604
K—Original Works—Communications—				
(*i*) Roads approved by Central Government. ..	..	..		
(*ii*) Roads executed by the Pak-Italian Development Limited. ..	..	..		
(*iii*) Other Roads	3,47,50,000	3,96,66,000	3,62,00,000	3,87,88,092
(*iv*) Roads of National importance (Strategic Roads)	80,00,000	60,00,000	68,00,000	83,22,717
(*v*) Suspended Roads	..	..		..
Deduct—Recoveries from Central Government ..	—40,00,000	—45,50,000	—45,50,000	..
Miscellaneous	..	..		
Net Total (K) ..	3,87,50,000	4,11,16,000	3,84,50,000	4,71,10,809
L—Tools and Plant	10,00,000	5,00,000	5,00,000	
M—Stock and suspense	20,00,000	20,00,000	20,00,000	(-)2,26,50,727
N—Charges in England			..	
O—Loss or gain by exchange			..	
Gross Total 81—Civil Works not charged to Revenue	9,87,53,000	8,50,30,000	8,52,17,000	3,42,88,686
Total Recoveries ..	--1,95,45,000	--1,77,87,000	—2,35,22,000	
Net Total 81—Civil Works not charged to Revenue	7,92,08,000	6,72,43,000	6,16,95,000	3,42,88,682

GRANT No.

ELECTRICITY SCHEMES—WORKING EXPENSES

(Head of Account:—81-A—Capital Outlay on Electricity Schemes—Working Expenses other than Establishment.)

Authorised Rs. Nil

Charged Rs. Nil

Total Rs. Nil

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
I. Hydro-Electric Schemes—				
A—Hydro-Electric Schemes	..	..	..	..
II. Thermo-Electric Schemes—				
B—Thermo-Electric Schemes	..	..	..	2,38,48,599
Total—81—A—Capital Outlay on Electricity Schemes Working Expenses Other than Establishment.	..	..	..	2,38,48,599

B—Thermo Electric Schemes.				
Summary.				
B. 1.—Chittagong Diesel Project—				
(a) Chittagong Power Station	..	..	..	4,38,939
(b) Chittagong High Tension Distribution ..	..	..	..	12,21,084
B. 2.—Siddhirganj Diesel Project—				
(a) Siddhirganj Diesel Station	..			43,48,175
(b) Siddhirganj High Tension Distribution ..	..			

DETAILED ACCOUNT NO. 81-A—CAPITAL OUTLAY ON ELECTRICITY SCHEMES—WORKING EXPENSES OTHER THAN ESTABLISHMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B. 3.—Goalpara Diesel Project—				
(a) Goalpara Diesel Station ..	..	..	..	} 20,650
(b) Goalpara High Tension Distribution	..	..	..	
B. 4.—Siddhirganj Steam Project ..	..	..	..	63,39,513
B. 5.—Brahmanbaria Electric Supply	..	..	..	35,326
B. 6.—Chandpur Electric Supply ..	..	..	..	1,37,933
B. 7.—Chittagong Electric Supply	..	..	..	14,75,590
B. 8.—Dacca-Chittagong Power Inter-connection	..	..	..	59,38,496
B. 9.—Rajshahi Electric Supply ..	..	..	..	3,54,413
B. 10.—Khulna Electric Supply ..	..	..	..	3,61,849
B. 11.—Dinajpur Electric Supply ..	..	..	..	2,29,656
B. 12.—Serajganj Electric Supply ..	..	..	..	3,31,738
B. 13.—Goalpara Steam Station ..	..	..	..	6,32,712
B. 14.—Bheramara-Goalpara Inter-connection	..	..	..	..
B. 15.—Comilla-Hajiganj-Chandpur Transmission Line	..	..	..	..
B. 16.—Kaliganj-Narshingdi Transmission Line	..	..	..	..
B. 17.—Pool of Small Power Plants	..	..	..	..
B. 18.—Rangpur Electric Supply ..	..	..	..	..
B. 19.—Jessore Electric Supply ..	..	..	..	4,08,230
B. 20.—Pabna Electric Supply ..	..	..	..	..
B. 21.—Faridpur Electric Supply	..	..	..	..
B. 22.—Extension of Inter-connection to Karnafuli	..	..	..	5,40,996
B. 23.—Wood Treatment Plant ..	..	..	..	1,28,299
B. 24.—Narayanganj Electric Supply	..	..	..	..
B. 25.—Dacca Electric Supply ..	..	..	..	..
B. 26.—Mymensingh Electric Supply	..	..	..	..
B. 27.—Dacca-Chittagong Inter Connector Addition of Second Circuit ..	..	..	..	3,00,000
B. 28.—Gopalpara-Bheramara High Voltage Inter Connector ..	..	..	..	5,000
B. 29.—132 K. V. Comilla-Sylhet Transmission line	..	..	..	..
For rounding ..	..	..	..	..
Gross Total B—Thermo-Electric Schemes—Working Expenses other than Establishment.				2,38,48,599
Deduct—Recovery ..	..	..	..	36
Net Total—B—Thermo-Electric Schemes—Working Expenses other than Establishment.	..	..	..	2,38,48,563

DETAILED ACCOUNT NO. 81-A—CAPITAL OUTLAY ON ELECTRICITY SCHEMES—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES AND CHARGES ON ESTABLISHMENT AND MISCELLANEOUS EXPENDITURE.				
Summary.				
I·—Hydro-Electric Schemes—				
A·—Hydro-Electric Schemes—				
II.—Thermo-Electric Schemes—				
B·—Thermo-Electric Schemes—				
B·1·—Chittagong Diesel Project	..	..	..	17,24,991
B·2·—Siddhirganj Diesel Project	..	..	..	43,48,829
B·3·—Goalpara Diesel Project	..	..	..	40,681
B·4·—Siddhirganj Steam Project	..	..	..	72,20,122
B·5·—Brahmanbaria Electric Supply	..	..	..	35,326
B·6·—Chandpur Electric Supply	..	..	..	1,37,933
B.7.—Chittagong Electric Supply	..	..	..	14,75,590
B·8·—Dacca-Chittagong Power Inter-Connection ..	..	..	..	62,26,292
B·9·—Rajshahi Electric Supply	..	..	..	3,54,431
B·10·—Khulna Electric Supply	..	..	..	3,61,849
B·11·—Dinajpur Electric Supply	..	..	..	2,30,239
B·12·—Serajganj Electric Supply	..	..	..	3,31,738
B 13·—Goalpara Steam Station	..	..	..	7,73,126
B·14·—Bheramara—Goalpara Inter-connection ..	..	..	..	..
B·15·—Comilla-Hajiganj-Chandpur T...				

DETAILED ACCOUNT NO. 81—A-CAPITAL OUTLAY ON ELECTRICITY SCHEMES—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·16·—Kaliganj-Narshingdi Transmission line ..	..	..	..	..
B·17·—Pool of small power plants	..	..	..	..
B·18·—Rangpur Electric Supply	..	..	..	..
B·19·—Jessore Electric Supply	..	..	..	4,08,230
B·20·—Pabna Electric Supply	..	..	..	..
B·21·—Faridpur Electric Supply	..	..	..	..
B·22·—Extension of Inter-connection to Karnafuli ..	..	..	..	5,74,563
B·23.—Wood Treatment Plant	..	..	..	1,28,299
B.24.—Narayanganj Electric Supply	..	..	..	..
B.25.—Dacca Electric Supply	..	..	..	..
B.26.—Mymensingh Electric Supply	..	..	..	..
B·27.—Dacca-Chittagong Interconnector—Addition of second circuit.	..	..	..	3,00,000
B·28.—Goalpara-Bheramara High Voltage Inter-connector.	..	..	..	5,000
B·29.—132 K.V. Comilla-Sylhet Transmission Line	..	..	..	..
For rounding	..	..	..	..
Gross Total 81-A—Capital Outlay on Electricity Schemes	..	..	..	2,46,77,239
Deduct.—Recovery	..	..	..	36
Net Total 81-A—Capital Outlay on Electricity Schemes	..	..	..	2,46,77,203

GRANT No. 33

JJ—MISCELLANEOUS CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT

(82—Capital Account of other Provincial Works outside the Revenue Account.)

Authorised Rs. 8,00,000 | Total Rs. 8,00,000 | *Charged Rs. Nil.*

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Home (Transport) Department.				
1. Schemes on Provincial Transport—				
(*a*) Aircraft				
(*b*) Government Vehicles				
(*c*) Government Vehicles Workshops				
2. Dieselisation of Government Vehicles—				
Works .. .. Tools and Plant .. .. .. Establishments	..	19,00,000	19,00,000	..
Total Gross charges ..	..	19,00,000	19,00,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Charges Recoverable from the Central Government.	..	..	..	..
Net Total ..	..	19,00,000	19,00,000	..

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised, Estimate. 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Dieselisation of Government Launches—				
Works .. .. .. / Tools and Plant .. .. .. / Establishments	..	10,66,000	14,00,000	..
Total Gross Charges ..	..	10,66,000	14,00,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Charges Recoverable from the Central Government.	..	..	..	..
Net Total ..	..	10,66,000	14,00,000	..
Local Government Department.				
1. Purchase of equipment for Fire Service Organisation in East Pakistan—				
Works .. .. / Tools and Plant .. .. .. / Establishment	8,00,000	..	..	..
Total Gross Charges ..	8,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Charges Recoverable from the Central Government.	..	..	..	..
Net Total ..	8,00,000	..	..	..
Gross Total "82—Capital Account of other Provincial Works outside the Revenue Account, etc."	8,00,000	29,66,000	33,00,000	..
Authorised ..	8,00,000	29,66,000	33,00,000	..
	..	..		..
Deduct—Total Recoveries ..	..	..	..	..
Net Total—"82—Capital Account of other Provincial Works outside the Revenue Account, etc."	8,00,000	29,66,000	33,00,000	..

GRANT No.

(Head of Account—84—Capital Outlay on Printing Presses.)

Authorised Rs. Nil. *Charged Rs. Nil*

Total Rs. Nil.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs	Rs.
H·—Buildings—				
H·1·—Drawing Office Press	..	..	..	..
H·2·—Government General Press	..	..	..	..
I·—Plant and Machinery	..	..	..	..
I·1·—Drawing Office Press	..	..	..	..
I·2·—Government General Press	..	..	..	..
J—Miscellaneous—				
J·1·—Drawing Office Press	..	..	..	..
J·2·—Government General Press	..	..	..	..
Surrenders or withdrawals within grant or appropriation.	..	..	..	..
TOTAL ..	..	..	..	..

GRANT No. 34

CAPITAL OUTLAY ON PROVINCIAL SCHEMES OF STATE TRADING

(Head of Account: 85-A—Capital Outlay on Provincial Schemes of State Trading.)

Authorised Rs. 39,29,71,000 *Charged Rs. 22,80,000*

Total Rs. 39,52,51,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs
A·—Grain purchase scheme—					
A·1·—Cost of purchase of grain	Authorised ..	21,12,75,000	37,62,99,000	30,45,12,000	47,41,32,858
	Charged ..	..	..	..	...
A·2·—Other incidental charges	Authorised ..	2,93,63,000	4,51,56,000	4,10.26,000	3,14,08,598
	Charged ..	*22,80,000*	*33,00,000*	*22,80,000*	*24,82,782*
A·3·—Advances ..	Authorised ..	1,95,00,000	1,95,00,000	2,40,25,000	1,64,25,380
	Charged ..	..	..	..	...
A·4·—Suspense—					
A·4 (1)·—Credit ..	Authorised ...	2,25,00,000	2,25,00,000	2,40,25,000	--2,00,31,546
	Charged ..	..	..	..	...
A·4 (2)·—Debit ...	Authorised ..	2,25,00,000	2,25,00,000	2,40,25,000	2,04,97,442
	Charged ..	..	..	..	...
A·5·—*Deduct*—Receipt and Rcoveries on Capital Account—					
A·5 (1)·—Repayment of advances	..	..	..	..	..
A·5 (2)·—Sale-proceeds ..	..	44,61,05,000	24,22,87,000	32,17,48,000	51,13,67,752
A·5 (3)·—Other receipts ..	..	6,59,000	6,79,000	8,15,000	47,53,579
A·6·—*Deduct*—Capital expenditure financed from ordinary revenues.		40,10,000	40,10,000	42,10,000	30,62,371
A·7·—*Deduct*—Recoveries from other Governments, Departments, etc.		25,000	25,000	25,000	12,362
A·8·—*Deduct*—Capital expenditure financed from Central revenues.		..	..	..	..
Total A	..	(—) 18,83,81,000	19,72,54,000	4,50,45,000	57,19,450
	Authorised ...	(—) 19,06,61,000	19,39,54,000	4,27,65,000	32,36,668
	Charged ...	*22,80,000*	*33,00,000*	*22,80,000*	*24,82,782*

HEAD OF ACCOUNT—85-A—CAPITAL OUTLAY ON PROVINCIAL SCHEMES OF STATE TRADING.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B·—Purchase and distribution of cloth and stock-piling of Textile—				
B·1·—Cost price of cloth received from the Central Government. ...	..	...	..	..
B·2·—Other incidental charges			10,000	200
B·3·—*Deduct*—Receipts and Recoveries on Capital Account—	..	...	..	..
B·3 (1)·—Repayment of advances ..		...	..	...
B·3 (2)·—Sale-proceeds	..	..	..	7,03,077
B·3 (3)·—Other receipts	..	..	6,00,000	10,060
B·4·—*Deduct*—Capital expenditure financed from ordinary revenue. ...	..	...	..	...
Total B ..	..	..	—5,90,000	—6,92,817
C·—Other Miscellaneous schemes—				
C·1·—Cost of purchase	6,22,82,000	5,11,67,000	5,11,67,000	1,63,588
C·2·—Other incidental charges	1,56,59,000	1,70,13,000	1,42,35,000	5,54,224
C·3·—Advances	..	..		...
C·4·—Suspense—				
C·4 (1)·—Credit advance	..	..	..	—14,15,422
C·4 (2)·—Debit	..	..	..	97,106
C·5·—*Deduct*—Receiptsand Recoveries on Capital Account—	..	..		..
C·5 (1)·—Repayment of advances	..	..	..	..
C·5 (2)·—Sale-proceeds	7,90,01,000	6,59,06,000	6,59,06,000	2,24,53,282
C·5 (3)·—Other receipts	1,79,51,000	1,78,76,000	1,39,47,000	4,15,998
C·6·—*Deduct*—Capital expenditure financed from ordinary revenues.	..	..	..	..
C·7·—*Deduct*—Recoveries from other Governments, Departments, etc.	..	..	..	..
Total C ..	(—) 1,90,11,000	(—) 1,56,02,000	(—) 1,44,51,000	—2,34,69,784

HEAD OF ACCOUNT—85-A—CAPITAL OUTLAY ON PROVINCIAL SCHEMES OF STATE TRADING.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D.—Establishment—				
A—D·1—Secretariat—				
D·1 (1)·—Pay of officers	..	..	..	..
D·1 (2)·—Pay of establishment	..	..	..	..
D·1 (3)·—Allowances, honoraria, etc.	..	..	..	..
D·1 (4)·—Contingencies—				
D·1 (4)(1)·—Capital Expenditure	..	..	..	..
D·1 (4)(2)·—Revenue Expenditure	..	..		
Total D·1 ...	..	..	..	..
D·2·—Division of food—				
D·2 (1)·—Pay of officers	6,08,000	6,06,000	5,92,000	5,79,846
D·2 (2)·—Pay of establishment	44,10,000	43,40,000	41,65,000	42,65,029
D·2 (3)·—Allowances, honoraria, etc.	20,50,000	20,72,000	20,11,000	20,76,900
D·2 (4)·—Contingencies—				
D·2 (4)(1)·—Capital Expenditure	6,64,000	6,33,000	7,58,000	8,51,766
D·2 (4)(2)·—Revenue Expenditure	..	..		
Total D·2 ...	77,32,000	76,51,000	75,26,000	77,73,541
D·3·—Division of Transportation and Storage—				
D·3 (1)·—Pay of officers	1,26,000	1,24,000	1,22,000	1,16,740
D·3 (2)·—Pay of establishment	15,30,000	15,21,000	15,10,000	15,21,884
D·3 (3)·—Allowances, honoraria, etc.	5,35,000	5,45,000	5,35,000	5,89,448
D·3 (4)·—Contingencies—				
D·3 (4)(1)·—Capital Expenditure	33,20,000	26,17,000	24,66,000	16,90,428
D·3 (4)(2)·—Revenue Expenditure				
D·3 (5)·—*Deduct*—Recovery of hire charges of Civil Supplies Vehicles	—30,000	—20,000	—10,000	—6,448
Total D·3 ..	54,81,000	47,87,000	46,23,000	39,12,052

HEAD OF ACCOUNT—85-A—CAPITAL OUTLAY ON PROVINCIAL SCHEMES OF STATE TRADING.

ABSTRACT ACCOUNT

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget, Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D·4·—Division of Consumers' Goods and Textiles—				
D·4 (1)·—Pay of officers	27,000	21,000	44,000	22,342
D·4 (2)·—Pay of establishment	1,50,000	1,25,000	2,29,000	2,09,764
D·4 (3)·—Allowances, honoraria, etc.	75,000	70,000	1,35,000	66,960
D·4 (4)·—Contingencies—				
D·4(4)(1)·—Capital Expenditure	65,000	90,000	96,000	14,882
D·4 (4)(2)·—Revenue Expenditure				
D·4 (5)·—*Deduct*—Receipts of licence fees on account of Kerosene Oil	..		..	—6,452
Total D·4 ..	3,17,000	3,06,000	5,04,000	3,07,496
D·5·—Enforcement Division—				
D·5 (1)·—Pay of officers	..	.	..	..
D·5 (2)·—Pay of establishment	..	..	..	..
D·5 (3)·—Allowances, honoraria, etc.	..	..	..	..
D·5 (4)·—Contingencies—				
D·5 (4)(1)·—Capital Expenditure	..	..	..	..
D·5 (4)(2)·—Revenue Expenditure				
Total D·5 ...	..	..	..	..
D·—Establishment—*Concld.*				
D·6—Division of Public Relations—				
D·6(1)·—Pay of officers	..	..	..	..
D·6 (2)·—Pay of establishment	..	..	..	..
D·6 (3)·—Allowances, honoraria, etc.	..	..	..	..
D·6 (4)·—Contingencies—				
D·6 (4)(1)·—Capital Expenditure	..	..	..	..
D·6 (4)(2)·—Revenue Expenditure	..	..	..	..
Total D·6 ...	..	..	..	...
D·7—Maintenance of Police	..	..	..	..
D·8·—*Add*—Charges payable to other Governments Departments, etc.	3,98,000	3,98,000	3,95,000	3,51,374
D·9 —*Deduct*—Recoveries from other Gov[illegible]s, Departments, etc. ..	..	..	..	...
D·10·—*Deduct*—Receipts and Recoveries on Capital Account	..			..

HEAD OF ACCOUNT—85-A—CAPITAL OUTLAY ON PROVINCIAL SCHEMES OF STATE TRADING.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
D·11·—Central Despatch Office—				
D·11 (1)·—Pay of officers	..	..	..	
D·11 (2)·—Pay of establishment	7,500	7,000	7,000	5,808
D·11 (3)·—Allowances, honoraria, etc... ..	3,000	3,000	3,000	2,297
D·11 (4)·—Contingencies	28,000	28,000	28,000	26,294
Total D·11· ..	38,500	38,000	38,000	34,399
Gross Total D ...	1,39,96,500	1,32,00,000	1,30,96,000	1,23,85,310
Recoveries ..	—30,000	—20,000	—10,000	—6,448
Net Total D ..	1,39,66,500	1,31,80,000	1,30,86,000	1,23,78,862
E·—Purchase and Distribution of Iron and Steel ..	..	..	—20,000	—32,773
Total E ..	..	..	—20,000	—32,773
F·—Cost of establishment of Flour Mill—				
F·1·—Capital cost—				
F·1 (1)·—Land	50,000	30,000	..	
F·1 (2)·—Tools and plant	..	98,000	2,28,000	58,322
F·1 (3)·—Works	1,50,000	5,30,000	5,30,000	69,026
F. 1 (4).—Renewals and replacement from Depreciation Reserve	..	..		
Total F·1 ..	2,00,000	6,58,000	7,58,000	1,27,348
F·2·—Running cost—				
F·2 (1)·—Cost of purchase of foodgrains ..	2,03,87,000	95,82,000	1,21,84,000	3,20,064
F·2 (2)·—Freight charges	15,000	10,000	12,000	1,088
F·2 (3)·—Handling charges	86,000	53,000	45,000	..
F·2 (4)·—Cost of gunnies	6,59,000	3,05,000	4,00,000	2,56,462
F·2 (5)·—Other miscellaneous charges	2,50,000	2,20,000	1,35,000	93,314
F·2 (6)·—Provision for depreciation for transfer to Reserve Fund	..	..		
Total F·2 ..	2,13,97,000	1,01,70,000	1,27,76,000	6,70,928
F·3.—Establishment—				
F·3 (1)·—Pay of officers	20,000	14,000	16,000	10,462
F·3 (2)·—Pay of establishment	70,000	83,000	86,000	59,035
F·3 (3)·—Allowances, honoraria, etc.	29,000	26,000	26,000	25,296
F·3 (4)·—Contingencies—				
F·3 (4) (1)·—Wages	1,35,000	1,20,000	1,20,000	97,738
F·3 (4) (2)·—Stores	60,000	1,05,000	85,000	54,642
F·3 (4) (3)·—Repairs to buildings and machinery	25,000	10,000	35,000	7,952
F·3 (4) (4)·—Other contingencies	30,000	66,000	75,000	40,844
F·3 (4) (5)—Contingent establishment	5,000	5,000	4,000	3,154
Total F·3 (4) ..	2,55,000	3,06,000	4,47,000	2,99,123
Lump provision for recurring expenditure on completed development projects	1,60,000	..	..	..

85-A—CAPITAL OUTLAY ON PROVINCIAL SCHEMES OF STATE TRADING.

ABSTRACT ACCOUNT—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62	Revised Estimate, 1960-61	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F·4·—*Deduct*—Receipts and Recoveries on Capital Account—				
F4·(1)·—Sale-proceeds of wheat products ..	3,11,36,000	1,43,34,000	1,56,99,000	24,077
F4·(2)·—Sale-proceeds of gunnies	..	1,20,000	1,21,000	19,067
F4·(3)·—Other miscellaneous receipts	30,000	29,000	30,000	..
Total F·4 ...	3,11,66,000	1,44,83,000	1,58,50,000	—43,144
F. 5.—*Deduct*—Amount transferred from the Depreciation Reserve.	..	..	..	..
Total F ..	—90,35,000	—32,26,000	—18,69,000	10,54,255
G·—Charges in England	..	..	..	..
H—Construction of new storage godown—				
H (1) (1) Works and Acquisition	..	..	..	..
H (1) (2) Works	1,87,65,000	54,50,000	54,50,000	42,50,560
H (1) (3) Acquisition of land	..	..	..	..
H·2 Suspense	..	....	..	..
H·3—Establishment—				
(3) (1) Pay of officers	..		..	..
(3) (2) Pay of establishment	..		..	..
(3) (3) Allowances and honoraria, etc.	..		..	..
(3) (4) Contingencies	..		..	
Total H ...	1,87,65,000	54,50,000	54,50,000	42,50,560
H·4—*Deduct*—Receipts and Recoveries—				
H.(4) (1) Transfer from deposit account of grant made by Central Govt. for construction of storage godown ..	16,37,000	26,88,000	26,88,000	21,25,280
H. 4 (2) Transfer from deposit account of grant made by Central Govt. on account of I.C.A. cash grant ..	80,00,000	..	..	..
H·4 (3) Other receipts	..	..	..	..
Net total H ...	91,28,000	27,62,000	27,62,000	—21,25,280
Surrenders or withdrawals within grant or appropriation	..	..	..	...
For rounding ..	—500	..	..	..
Gross Total 85-A—Capital Outlay on Schemes of State Trading.	39,52,51,000	54,23,42,000	46,97,82,000	54,20,54,931
Authorised	39,29,71,000	53,90,42,000	46,75,02,000	53,95,72,149
Charged	*22,80,000*	*33,00,000*	*22,80,000*	*24,82,782*
Deduct—Total Recoveries ..	58,85,84,000	34,79,74,000	42,58,19,000	54,49,72,458
Net Total 85-A—Capital Outlay on Provincial Schemes of State Trading.	-19,33,33,000	19,43,68,000	4,39,63,000	(—)29,17,527
Authorised	-19,56,13,000	19,10,68,000	4,16,83,000	(—)54,00,309
Charged	*22,80,000*	*33,00,000*	*22,80,000*	*24,82,782*

III—DETAILED ACCOUNT.

	Budget Estimate, 1961-62	Revised Estimate, 1960-60	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—Grain Purchase Schemes.				
A(i).-Purchase of foodgrains other than wheat.				
A·1·—Cost of purchase of grain	17,24,48,000	28,43,31,000	25,74,76,000	40,23,92,392
A·2·—Other incidental charges—				
Freight charges including insurance ...	1,27,75,000	1,80,80,000	1,95,75,000	1,77,98,496
Handling charges, etc.	30,82,000	40,75,000	42,25,000	35,66,562
Cost of gunnies	23,61,000	31,39,000	34,95,000	18,68,486
Other miscellaneous charges	26,45,000	39,48,000	49,76,000	8,60,266
Interest (*Charged*)	*22,80,000*	*33,00,000*	*22,80,000*	*24,82,782*
Total A·2 ...	2,31,43,000	3,25,42,000	3,45,51,000	2,65,76,592
A·3·—Advances	1,55,00,000	1,55,00,000	2,00,00,000	1,26,50,380
A·4·—Suspense (Personal Deposits)—				
A·4(1)—Credit—				
A·4(1)(1)·—Advance	1,55,00,000	1,55,00,000	2,00,00,000	--1,62,56,546
A·4(1)(2)·—Sale-proceeds	..	..	..	
A·4(2)·—Debit—				
A·4(2)(1)·—Purchase price	1,55,00,000	1,55,00,000	2,00,00,000	2,04,97,442
A 4(2)(2)·—Withdrawal for repayment of advances	..	..	..	..
Total A·4	..	..	..	..
A·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
A·5(1)·—Repayment of advances	..	..	..	..
A·5(2)·—Sale-proceeds	36,90,55,000	15,96,97,000	27,07,50,000	-42,52,64,006
A·5(3)·—Other receipts—				
Licence fees	5,00,000	4,95,000	5,45,000	—3,46,192
Sale-proceeds of saleable forms	94,000	89,000	50,000	—36,442
Sale-proceeds of gunnies	..	..	25,000	—14,09,875
Other miscellaneous receipts	65,000	95,000	1,95,000	—30,45,070
Interest	..	..	..	34,154
Refunds	..	..	..	
A·6·—*Deduct*—Capital expenditure financed from Ordinary Revenues.	..	..	..	..
A·7·—*Deduct*—Recoveries from other Governments, Departments, etc.	..	..	..	..
A·8·—*Deduct*—Capital expenditure financed from Central Revenues.			..	..
Total A· (a) Authorised ...	-16,09,03,000	16,86,97,000	3,81,82,000	1,33,10,047
Total A· (a) *Charged* ..	*22,80,000*	*33,00,000*	*22,80,000*	*24,82,782*

III—DETAILED ACCOUNT—*Contd.*

		Budget Estimate, 1961-62.	Revised Estimate. 1960-61	Budget Estimate, 1960-61	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
A·(*b*)—*Purchase of wheat and wheat products*—					
4·1·—Cost of purchase of grain ...	...	3,84,27,000	9,15,68,000	4,31,36,000	6,43,41,83
A·2·—Other incidental charges—					
Freight charges including insurance ...	...	30,00,000	61,31,000	40,00,000	49,66,16
Handling charges, etc.	...	8,00,000	15,52,000	8,50,000	11,58,25
Cost of gunnies	...	40,00,000	72,00,000	28,80,000	9,77,86
Other miscellaneous charges	...	7,00,000	10,31,000	10,25,000	2,12,51
Interest (*Charged*)	...	..	..	..	..
Total A·2	...	85,00,000	1,59,14,000	87,55,000	73,14,78
A·3·—Advances	...	..	..	..	..
A·4·—Suspense (Personal Deposits)—					
A·4(1)·—Credit—					
A·4(1)(1)·—Advances ...	...	..	..	..	..
A·4(1)(2)·—Sale-proceeds	...	..	..	..	..
A·4(2)·—Debit—					
A·4(2)(1)·—Purchase price ...	...	..	..	..	..
A·4(2)(2)·—Withdrawal for repayment of advances ...		..	..	..	
A·4(2)(3)·—Withdrawal of balance for closure of personal ledger account and transfer to the head 4(*b*) other receipts	...	..	..	..	..
A·5·—*Deduct*—Receipts and Recoveries on Capital Account—					
A·5(1)·—Repayment of advances ...	..	..	..	..	..
A·5(2)·—Sale-proceeds ...	..	7,66,85,000	8,22,25,000	4,73,08,000	--8,27,80,94
A·5(3)·—Other receipts	...	..	..	..	—6,84
Licence fees	...	..	..	..	..
Sale-proceeds of saleable forms		..	..	..	..
Sale-proceeds of gunnies ..		..	..	..	..
Other miscellaneous receipts	...	..	..	..	—16
Interest	...	..	..	..	—18,78
Refunds	...	..	..	..	+75,62
A·6·—*Deduct*—Capital expenditure financed from Ordinary Revenues ...	...	..	..	..	..
Total A (b) ...	Authorised	--2,97,58,000	2,52,57,000	45,83,000	--1,10,74,47
	Charged	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·(c)—Supply of foodstuff at concession rates—				
(i)—To Police Force and Civic Guard—				
A·1·—Cost of purchase of grains	..	..	35,00,000	70,02,704
A·3·—Advances	40,00,000	40,00,000	40,25,000	37,75,000
A·4·—Suspense (Personal Deposits)—				—37,75,000
A·4(1)·—Credit—				
A·4(1)(1)·—Advance	40,00,000	40,00,000	40,25,000	
A·4(1)(2)·—Sale-proceeds	30,00,000	30,00,000	..	—29,56,260
A·4(2)·—Debit—				
A·4(2)(1)·—Purchase price	70,00,000	70,00,000	40,25,000	..
A·4(2)(2)·—Withdrawal for repayment of advances ..	..			
A·5·—*Deduct*—Receipts and recoveries on Capital Account—				
A·5(1)·—Repayment of advances	..	..	..	
A·5(2)·—Sale-proceeds	1,75,000	1,75,000	35,00,000	..
A·5(3)·—Other receipts	..	..	..	..
A·6·—*Deduct*—Capital expenditure financed from ordinary revenues	38,00,000	38,00,000	40,00,000	28,51,360
A·7·—*Deduct*—Recoveries from other Governments, Departments, etc.	25,000	25,000	25,000	12,362
Total A·(*c*) (*i*) (Authorised) ...	..	..	..	11,82,723
(ii) To Jail staff—				
A·1·—Cost of purchase of grain	4,00,000	4,00,000	4,00,000	3,95,924
A·3·—Advances	..	..	...	..
A·4·—Suspense (Personal Deposits)—				
A·4(1)·—Credit—				
A·4(1)(1)·—Advance	..	..	..	
A·4(1)(2)·—Sale-proceeds	..	..	..	..
A·4(2)·—Debit—				
A·4(2)(1)·—Purchase price	..	..	..	..
A·4(2)(2)·—Withdrawal for repayment of advances ...	..	..	..	
A·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
A·5(1)·—Payment of advances			...	..
A·5·(2)·—Sale-proceeds	1,90,000	1,90,000	1,90,000	3,66,538
A·5(3)·—Other receipts			...	..
A.6·—*Deduct*—Capital expenditure financed from ordinary revenues	2,10,000	2,10,000	2,10,000	2,11,011
Total A·(*c*) (ii) (Authorised) ..	..	..	..	—1,81,62[illegible]

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
A·—(*c*) *Supply of foodstuff at concession rates*—Concld.				
(iii) Other Government Servants—				
A·1·—Cost of purchase of grain ..	..	..	..	..
A·3·—Advances ..	..	..	..	..
A·4·—Suspense (Personal Deposits)—				
A·4·(1)·—Credit—				
A·4(1)(1)·—Advance ..	..	..	..	..
A·4(1)(2)·—Sale-proceeds ..	..	..	..	..
A·4(2)·—Debit—				
A·4(2)(1)·—Purchase price ..	..	..	..	..
A·4(2)(2)·—Withdrawal for repayment of advances ..	..	..	..	..
A·5·—*Deduct*—Receipts and Recoveries on Capital Accounts—				
A·5.(1)·—Repayment of advances ..	..	..	..	..
A·5(3)·—Other receipts ..	..	..	..	..
A·6·—*Deduct*—Capital expenditure financed from ordinary revenues.	..	..	..	..
A·7·—*Deduct*—From other Governments, Departments, etc.	..	..	..	..
Total (*c*) (iii) ..	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—Other Miscellaneous Schemes.				
(*a*) Purchase of salt.				
C·1.—Cost of purchase of salt	..	..	..	..
C·2·—Other incidental charges—				
Freight charges	..	6,000		180
Handling charges, etc.	..	1,000	..	..
Customs duty	..	1,63,000	..	..
Other miscellaneous charges	..		..	..
Interest	..	...	..	..
Total C· 2 ..	..	2,70,000	..	180
C·3·—Advances	..	..	..	..
C·4·—Suspense (Personal Deposits)—				
C·4(1)·— Credit—				
C·4(1)(1)·—Advance	..	..	..	..
C·4(1)(2)·—Sale-proceeds	..	..	..	..
C·4(2)·—Debit—				
C·4(2)(1)·—Purchase price	..	..	..	..
C·4(2)(2)·—Withdrawal for payment of advance ...	..	..	..	..
C·5·—*Deduct*—Receipts and Recoveries on Capital Account—				..
C·5(1)·—Repayment of advances	..	..	..	..
C·5(2)·—Sale-proceeds	..	..	..	..
C·5(3)·—Other receipts—				
Licence fees	..	} ..	..	460
Refunds	..			
Interest	..	..	..	..
Other miscellaneous receipts	..	..	..	..
C·6·—*Deduct*—Capital expenditure financed from ordinary revenues.	..	..	..	..
Total C·(*a*) ...	..	2,70,000	..	(—)280

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—Other Miscellaneous Schemes—Contd.				
(*b*) Purchase of sugar—				
C·1·—Cost of purchase	..	..	..	648
C·2·—Other incidental charges—				
Freight charges	..	..	..	18,296
Handling charges, etc.	..	..	..	7,600
Import duty	—	..	..	..
Other miscellaneous charges	..	..	..	..
Contribution to the Agricultural Department ...	..	25,08,000	..	..
Compensation to the local mills	..	..	..	..
Interest	..	..	..	..
Total C·2 ..		25,08,000	..	25,896
C·3·—Advances	..	..	..	..
C·4·—Suspense (Personal Deposits)--				
C·4(1)·—Credit—				
C·4(1)(1)·—Advance	..	..	..	..
C·4(1)(2)·—Sale-proceeds	..	..	..	..
C·4(2)·—Debit—				
C·4(2)(1)·—Purchase price	..	..	..	388
C·4(2)(2)·—Withdrawal for repayment of advances ...	..	..	..	..
C·5·—*Deduct*—Receipts and Recoveesri on Capital Account—				
C·5(1)·—Repayment of advances	..	..	..	..
C·5(2)·—Sale-proceeds	..	..	..	—2,20,24,412
C·5(3)·—Other receipts— Licence fees	..	..	..	—10
Refunds	..	..	..	+49,814
Development Cess	20,00,000	20,06,000	..	—3,90,552
Interest	..	..	..	..
Other miscellaneous receipts	1,59,47,000	1,58,66,000	1,39,47,000	—64,885
C·6·—*Deduct*—Capital expenditure financed from ordinary revenues.	..	..	..	..
Total C· (*b*) (Authorised) ...	—1,79,47,000	—1,53,64,000	—1,39,47,000	—2,24,03,113

III—DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—Other Miscellaneous Schemes—Contd.				
(c) Purchase of Cement—				
C·1·—Cost of purchase	..	..	..	..
C·2·—Other incidental charges—				
Freight charges	..	..	..	..
Handling charges	..	..	..	..
Import duty	..	..	..	..
Interest	..	..	..	..
Other miscellaneous charges	..	..	..	1,236
Total C·2 ...	..	..	..	1,236
C·3·—Advance	..	..	..	..
C·4·—Suspense (Personal Deposits)—				
C·4(1)·—Credit—				
C·4(1)(1)·—Advance	..	..	..	..
C·4(1)(2)·—Sale-proceeds	..	..	..	..
C·4(2)·—Debit —				
C·4(2)(1)·—Purchase price	..	..	..	..
C·4(2)(2)·—Withdrawal for repayment of advances ...	..	..	..	..
C·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
C·5(1)·—Repayment of advance	..	..	..	..
C·5·(2)—Sale-proceeds	..	..	..	..
C·5· (3)—Other receipts—	..	..	..	..
License fees	..	..	..	4,810
Refunds	..	..	..	..
Interest	..	..	..	..
Other miscellaneous receipts	..	..	..	..
C·6·—*Deduct*—Capital expenditure financed from ordinary revenues.	..	..	..	21
Total C·(c) Purchase of Cement ...	..	..	..	(—)3,595

III—DETAILED ACCOUNT —*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
C·—*Other Miscellaneous Schemes*—Contd.				
C·—(*d*) Purchase of Coal and Coke—				
C·1·—Cost of purchase	6,22,82,000	5,11,67,000	5,11,67,000	1,62,940
C·2·—Other incidental charges—				
(*i*) Freight charges	84,46,000	76,78,000	87,89,000	2,82,178
(*ii*) Handling charges, Customs Duty ..	72,13,000	65,57,000	54,46,000	2,32,952
(*iii*) Other miscellaneous charges interest ...	..	..	..	
Total C·2 ...	1,56,59,000	1,42,35,000	1,42,35,0000	5,15,130
C·3·—Advances	..	..	..	..
C·4·—Suspense (Personal Deposits)—				
C·4(1)·—Credit—				
C·4(1) (1)·—Advance	..	..	..	—14,15,422
C·4(1) (2)·—Sale-proceeds	..	..	..	..
C·4(2)·—Debit—				
C·4(2) (1)·—Purchase Price	..	..	..	96,718
C·4(2) (2)·—Withdrawal for repayment ...	..	..	..	..
C·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
C·5(1)·—Repayment of advances	..	..	..	..
C·5(2)·—Sale-proceeds	7,90,01,000	6,59,06,000	6,59,06,000	90
C·5(3)·—Other receipts	..	..	..	..
C·5(3)(1)·—Licence fees	3,000	3,000	..	4,134
C·5(3)(2)·—Refunds	..	..	..	..
C·5(3)(4)·—Interest	..	..	..	..
C·5(3)(5)·—Other miscellaneous receipts ...	1,000	1,000	..	..
C·6·—*Deduct*—Capital expenditure financed from ordinary revenues	..	..	..	..
Total C·(*d*)	—10,64,000	—5,08,000	—5,04,000	(—)6,44,858
(*e*) Supply of foodstuff and other commodities in Chittagong Hill-tracts (*Charged*) ...	..	..	..	..
(*i*) Supply of foodstuff and other commodities at controlled rates to the public—				
C·1·—Cost of purchase of grain, etc.	..	..	..	..
C·3 —Advances	..	..	..	..
C·4·—Suspense (Personal Deposits)—				
C·4(1)·—Credit—				
C·4(1)(1)·—Advance	..	..	..	..
C·4(1)(2)·—Sale-proceeds	..	..	..	..
C·4(2)·—Debit—				
C·4(2)(1)·—Purchase price	..	..	..	..
C·4(2)(2)·—Withdrawal for repayment of advance				
C·5·—*Deduct*—Receipts and Recoveries on Capital Account—				
C·5(1)·—Repayment of advances ...	..	..	..	..
C·5(2)·—Sale-proceeds	..	..	..	..
C·5(3)·—Other receipts	..	..	..	..
C·6·—*Deduct*—Capital expenditure financed from ordinary revenues	..	..	..	..
Total ...	..	..	..	..

III DETAILED ACCOUNT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
(*f*) Purchase of Mustard oil and seeds	..	..	..	..
C·1 Cost of purchase	..	..		..
C·2·—Other indental charges—				
(*i*) Freight charges	..	..		1,644
(*ii*) Handling charges	..	..		..
(*iii*) Customs duty			..	..
(*iv*) Other incidental charges	..	..	..	10,138
(*v*) Interest	..	..	..	..
(*vi*) Storing charges	..	..	..	..
Total C·2 ..				11,782
C·3 —Advance	..	..	..	..
C·4·—Suspense (personal deposit)—				
(*a*) Credit—				
(*i*) Advance	..	..	..	..
(*ii*) Sale proceeds	..	..	..	..
(*b*) Debits—				
(*i*) Purchase price	..	..	..	..
(*ii*) Withdrawal of re-payment of advances ..	..	..	..	..
C·5(1).—*Deduct*—Receipts and Recoveries on Capital Account—				
C·5(2)·—Sale proceeds	..	..		..
(*a*) Payment of advances	..			..
(*b*) Other receipts—				
(*i*) Sale-proceeds	..	..	..	4,28,78[illegible]
(*ii*) Licence fees	..	..	..	44[illegible]
(*iii*) Interest	..	..	..	..
(*iv*) Refunds	..	..	..	..
(*v*) Other miscellaneous receipts	..	..	..	..
C·5·—*Deduct*—Capital expenditure	..	..	..	..
Total ..	..	..	..	—4,17,4[illegible]
C·(*g*)—Distribution of Gold—				
(*a*) Gross charges	..	..	..	..
(*b*) Receipts and Recoveries	..		..	—5
Total ..	..	..	..	—5

III—DETAILED ACCOUNT—*Contd.*

NUMBER 1960-61	NUMBER 1961-62		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		D—ESTABLISHMENT				
		D·1·—SECRETARIAT.				
		(*a*) *General.*				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2)·—Pay of establishment	..	..	..	..
		D·1(3)·—Allowances	..	..	..	..
		D·1(4)·—Contingencies	..	..	..	..
		Total (*a*) General ...	..	..	..	
		(*b*) *Finance.*				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2)·—Pay of establishment	..	..	..	..
		D·1(3)·—Allowances and honoraria, etc. ...	:	..	..	..
		D·1(4)·—Contingencies	..	..	..	..
		Total (*b*) Finance ...	..	..	..	
		(*c*) *Consumers' Goods.*				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2)·—Pay of establishment	..	..	..	..
		D·1(3)·—Allowances and honoraria, etc. ...	..	..	..	..
		D·1(4)·—Contingencies	..	..	..	..
		Total (*c*) Consumers' Goods ..	..	..		
		(*d*) *Anti-Corruption.*				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2) —Pay of establishment	..	..	..	..
		D·1(3)·—Allowances and honoraria, etc. ...	..	..	..	..
		D·1(4)·—Contingencies	..	..	..	..
		Total (*d*) Anti-Corruption ..	..	..		
		(*e*) *Statistics.*				
		D·1(1)·—Pay of officers	..	..	..	..
		D·1(2)·—Pay of establishment	..	..	..	..
		D·1(3)·—Allowances and honoraria, etc. ...	...	..	..	..
		D.1(4)·—Contingencies	..	..	..	..
		Total (*e*) Statistics ...	..		..	
		Total D·1	..		..	
		D·2·—DIVISION OF FOOD.				
		(*a*) *Director-General of Food.*				
		D·2(1)·—Pay of officers	..	..	..	..
		D·2(2)·—Pay of establishment	..	..	..	..
		D·2(3)·—Allowances and honoraria, etc. ...	..	..	..	..
		D·2(4)·—Contingencies	..	..	..	..
		Total (*a*) Director-General of Food ...	..	..	..	..

III—DETAILED ACCOUNT—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		D·—ESTABLISHMENT.	Rs.	Rs.	Rs.	Rs.
		D·2·—DIVISION OF FOOD—*Concld.*				
		(b)—Directorate of Procurement and Distribution—				
90	90	D·2(1)·—Pay of officers	5,35,000	5,30,000	5,34,000	5,22,132
3904	3904	D·2(2)·—Pay of establishment ...	40,00,000	39,50,000	38,00,000	39,04,008
		D·2(3)·—Allowances, honoraria, etc.—				
		Travelling allowance	3,35,000	3,35,000	3,40,000	3,15,134
		Dearness allowance	15,50,000	15,50,000	15,20,000	16,09,442
		Other allowances ..	..			
		Total D.2(3) ..	18,85,000	18,85,000	18,60,000	19,24,576
		D·2(4)·—Contingencies—				
		Contingent establishment (141) ...	1,00,000	1,00,000	98,000	1,06,332
		Other contingencies	5,00,000	5,00,000	6,50,000	7,09,364
		Total D.(4) ...	6,00,000	6,00,000	7,48,000	8,15,696
		Total (*b*)—Directorate of Procurement and Distribution.	70,20,000	69,65,000	69,42,000	71,66,412
		(c)—Directorate of Accounts.				
3	3	D·2(1)·—Pay of officers	46,000	52,000	32,000	29,080
87	87	D·2(2)·—Pay of establishment	2,15,000	2,00,000	1,80,000	1,75,255
		D·2(3)·—Allowances, honoraria, etc.—				
		Travelling allowance	15,000	25,000	10,000	9,925
		Dearness allowance	55,000	50,000	49,000	48,805
		Other allowances			..	
		Total D.2(3) ..	70,000	75,000	59,000	58,730
		D·2(4)·—Contingencies	34,000	8,000	4,000	8,041
		Total (*c*)—Directorate of Accounts ..	3,65,000	3,35,000	2,75,000	2,71,106
		(d)—Directorate of Inspection and Control.				
4	4	D·2(1)·—Pay of officers	27,000	24,000	26,000	28,634
129	129	D·2(2)·—Pay of establishment	1,95,000	1,90,000	1,85,000	1,85,766
		D·2(3)·—Allowances—				
		Travelling allowance	35,000	50,000	38,000	29,626
		Dearness allowance	60,000	62,000	54,000	63,968
		Other allowances			..	
		Total D.2(3) ..	95,000	1,12,000	92,000	93,594
		D·2(4)·—Contingencies	30,000	25,000	6,000	28,029
		Total (*d*)—Directorate of Inspection and Control	3,47,000	3,51,000	3,09,000	3,36,023
		Total D·2 ...	77,32,000	76,51,000	75,26,000	77,73,541

III—DETAILED ACCOUNT—*Contd.*

NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		D·3·—DIVISION OF TRANSPORTATION AND STORAGE.				
		(*a*)—*Directorate of Movement and Storage*—				
19	19	D·3(1)·—Pay of officers	1,26,000	1,24,000	1,22,000	1,16,740
1,311	1311	D·3(2)·—Pay of establishment	15,30,000	15,21,000	15,10,000	15,21,884
		D·3(3)·—Allowances, honoraria, etc.—				
		Travelling allowance	20,000	30,000	20,000	26,266
		Dearness allowance	5,15,000	5,15,000	5,15,000	5,63,182
		Other allowances				
		Total D·3(3) ..	5,35,000	5,45,000	5,35,000	5,89,448
		D·3(4)·—Contingencies—				
		Works	8,00,000	6,00,000	5,00,000	1,12,322
		Storing charges	15,00,000	12,00,000	12,00,000	7,30,492
		Purchase and maintenance of C. S. vehicles.	2,40,000	45,000	..	..
		Contingent establishment (193) ..	1,30,000	1,22,000	1,16,000	1,18,710
		Other contingencies	6,50,000	6,50,000	6,50,000	7,28,904
		Total D. 3(4) ..	33,20,000	26,17,000	24.66,000	16,90,428
		Gross Total (a) Directorate of Movement and Storage.	55,11,000	48,07,000	46,33,000	39,18,500
		D·8·—*Deduct*—Recovery of hire charges of Civil Supplies Vehicles.	(—)30,000	(—)20,000	—10,000	(—)6,448
		Net Total (*a*)—Directorate of Movement and Storage.	54,81,000	47,87,000	46,23,000	39,12,052
		(*b*)—*Directorate of Storage*—				
		D·3(1)·—Pay of officers	..	..	..	..
		D·3(2)·—Pay of establishment	..	..	..	..
		D·3(3)·—Allowances, honoraria, etc. ...	..	..	..	..
		D·3(4) —Contingencies	..	..	..	..
		Total (*b*)—Directorate of Storage ...	..	..	..	..
		Gross Total D. 3 ..	55,11,000	48,07,000	46,33,000	39,18,500
		Recovaries ..	—30,000	—20,000	—10,000	—6,448
		Net Total D·3 ..	54,81,000	47,87,000	46,23,000	39,12,052

III—DETAILED ACCOUNT—*Contd.*

NUMBER. 1960-61.	NUMBER. 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		D·—ESTABLISHMENT—*Contd.*				
		D·4·—Division of Consumers' Goods.				
		(a)—Directorate of Trade and Commerce—				
5	5	D·4(1)·—Pay of officers	27,000	21,000	44,000	22,342
118	116	D·4(2)·—Pay of establishment	1,50,000	1,25,000	2,29,000	2,09,764
		D·4·(3)—Allowances, honoraria, etc.—				
		Travelling allowance	25,000	25,000	} 1,35,000	3,538
		Dearness allowance	50,000	45,000		63,422
		Other allowances	..	..		..
		Total D. 4(3) ..	75,000	70,000	1,35,000	66,960
		D·4(4)·—Contingencies	65,000	90,000	96,000	14,882
		D·4(5)·—*Deduct*—Receipts on licence for Kerosene oil.	..	..		—6,452
		Lump provision for increased pay ..	..	..	..	..
		Total (a)—Directorate of Trade and Commerce	3,17,000	3,06,000	5,04,000	3,07,496
		(*b*)—Directorate of Textiles—				
		D·4(1)·—Pay of officers	..	..	..	..
		D·4(2)·—Pay of establishment	..	..	..	..
		D·4(3)·—Allowances, honoraria, etc.			..	..
		D·4(4)·—Contingencies	..	..	..	..
		Total (b)—Directorate of Textile ...	..	..	..	..
		Total D·4 ..	3,17,000	3,06,000	5,04,000	3,07,496
		D·5·—Enforcement Division.				
		D·5(1)· Pay of officers	..	..	..	..
		D·5(2)·—Pay of establishment	..	..	..	–
		D·5(3).—Allowances, honoraria, etc. ...	..	..	..	–
		D·5(4)·—Contingencies	..	..	..	–
		Total D·5·—Enforcement Division ...	..	..	..	–

III—DETAILED ACCOUNT—*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960 61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		D·Establishment—*Concld.*	Rs.	Rs.	Rs.	Rs.
		D·6·—Division of Public Relations.				
		(a)—Directorate of Public Relations	..	..	..	..
		(b)—Officer of the Publicity Production	..	..	..	..
		Total D·6·—Division of Public Relations ...	..	..	..	..
		D·7·—Maintenance of Police Force	..	..	..	..
		D·8·—*Add*—(*i*) Establishment charges payable to other Governments, Departments, etc.	3,65,000	3,65,000	3,95,000	3,51,374
		(*ii*) Charges payable for Border Police ...	33,000	33,000	..	..
		Total D·8 ..	3,98,000	3,98,000	3,95,000	3,51,374
		D·9·—*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	..	..	..	..
		D.10.—*Deduct*—Receipts and Recoveries on Capital Account.	..	..	..	..
		D·11·—Central Despatch office—				
		D·11(1)·—Pay of officers	..	..	..	..
		D·11(2)·—Pay of establishment ..	7,500	7,000	7,000	5,808
		D·11(3)·—Allowances, honoraria, etc.—				
		Travelling allowance	..	..	..	..
		Dearness allowance	3,000	3,000	3,000	2,297
13	13	Other allowances	..	..	..	..
		Total D. 11(3) ..	3,000	3,000	3,000	2,297
		D·11(4)·—Contingencies	28,000	28,000	28,000	26,294
		Total D·11 ..	38,500	38,000	38,000	34,399
		Total D·—Establishment ..	1,39,66,500	1,31,80,000	1,30,86,000	1,23,78,862
		F·—COST OF ESTABLISHMENT, FLOUR MILL, ETC.	..	..	..	..
		F·1·—Capital cost—				
		F·1(1)·—Land	50,000	30,000	..	..
		F·1(2)·—Tools and plant	..	98,000	2,28,000	58,322
		F·1(3)·—Works	1,50,000	5,30,000	5,30,000	69,026
		F·1(4)·—Renewals and replacement from Depreciation Reserve.	..	..	..	..
		Total F·1 ...	2,00,000	6,58,000	7,58,000	1,27,348

III—DETAILED ACCOUNT —*Contd.*

Number 1960-61.	Number 1961-62.		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
			Rs.	Rs.	Rs.	Rs.
		F.—COST OF ESTABLISHMENT OF FLOUR MILLS, ETC.—*Contd.*				
		F·2—Running Cost—				
		F·2(1)·—Cost of purchase of foodgrains	2,03,87,000	95,82,000	1,21,84,000	3,20,064
		F·2(2)·—Freight charges	15,000	10,000	12,000	1,088
		F·2(3)·—Handling charges, etc.	86,000	53,000	45,000	..
		F·2(4)·—Cost of gunnies	6,59,000	3,05,000	4,00,000	2,56,462
		F·2(5)·—Other miscellaneous charges	2,50,000	2,20,000	1,35,000	93,314
		F·2(6)·—Provision for depreciation for transfer to Reserve Fund.	..	..	..	..
		Total F·2 ..	2,13,97,000	1,01,70,000	1,27,76,000	6,70,928
		F·3·—Establishment—				
1	2	F·3(1)·—Pay of officers	20,000	14,000	16,000	10,462
50	48	F·3(2)·—Pay of establishment	70,000	83,000	86,000	59,035
		F·3(3)·—Allowances, honoraria, etc.—	..	..	..	25,296
		Travelling allowance	..	..	..	..
		Dearness allowance	29,000	26,000	26,000	..
		Other allowances	..	..	..	..
		Total F.3 (3) ..	29,000	26,000	26,000	..
		F·3(4)·—Contingencies—				
		F·3(4)(1)·—Wages	1,35,000	1,20,000	1,20,000	97,738
		F·3(4)(2)·—Stores	60,000	1,05,000	85,000	54,642
		F·3(4)(3)·—Repairs to buildings, etc.	25,000	10,000	35,000	7,952
		F·3(4)(4)·—Other contingencies	30,000	66,000	7,55,000	40,844
		F·3(4)(5).—Contingent establishment (4)	5,000	5,000	4,000	3,154
		Total F·3(4) ..	2,55,000	3,06,000	4,47,000	2,04,330 94,793
		Lump provision recurring expenditure on completed development projects.	1,60,000	..	..	..

III—DETAILED ACCOUNT—*Concld.*

	Budget Estimate 1961-62.	Revised Estimate, 1960-61.	Budget Estimate 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
F·—Cost of Establishment of Flour Mills—*Concld.*				
F·4·—*Deduct*—Receipts and Recoveries on Capital Account—				
F·4(1)·—Sale-proceeds of wheat products	3,11,36,000	1,43,34,000	1,56,99,000	24,077
F·4(2)·—Sale-proceeds of gunnies	..	1,20,000	1,21,000	..
F·4(3)·Other miscellaneous receipts	30,000	29,000	30,000	19,067
Total F·4 ...	3,11,66,000	1,44,83,000	—1,58,50,000	(—)43,144
F·5—*Deduct*—Amount transferred from the Depreciation Reserve.	..	..	..	..
Total F·—Cost of establishment of flour mill, etc. ...	(—)90,35,000	(—)32,26,000	—18,69,000	10,54,255
G·—Charges in England—				
G·1·—Leave and deputation salaries and Sterling overseas pay ...	..	..	..	..
G·2·—Cost of stores	..	..	..	..
G·3·—Government scholarships ...	..	..	..	..
G·4·—Other charges	..	..	..	..
Total G.—Charges in England ..	..	..	..	..
H—Construction of new storage Godowns—				
H—1—(I) Works and Acquisitions	..	..	..	
(II) Works	1,87,65,000	54,50,000	54,50,000	42,50,560
(III) Acquisition of lands ..	..			..
H—(2) Suspense	..			..
H—(3) Establishment—				
H—3 (1)—Pay of officers	..			..
H—3 (2)—Pay of Establishment	..			..
H—3 (3)—Allowances and honoraria, etc.—				
Travelling allowance	..	..	..	
Dearness allowance	..	..	..	..
Other allowances ..	..	..	..	..
Total H. 3(3) ..	..	..	..	..
H. 3 (4)—Contingencies	..	..	..	..
Total H ..	1,87,65,000	54,50,000	54,50,000	42,50,560
H. 4—*Deduct*—Receipts and Recoveries—				
H. 4(1)—Transfer from deposit account of grant made by Central Govt. for construction of storage godown	16,37,000	26,88,000	26,88,000	21,25,280
H.4(2)—Transfer from deposit account of grant made by Central Government on account of I. C. A. cash grant				
H. 4(3)—Other Receipts	80,00,000	..	...	...
	..	..	..	..
Total H. 4 ..	96,37,000	26,88,000	26,88.000	..
Net Total H. ..	91,28,000	27,62,000	27,62,000	—21,25,280

NUMBER.	
1960-61.	1961-62.

GRANT No. 35

PROVINCIAL MISCELLANEOUS INVESTMENT

(Head of Account :—90–Provincial Miscellaneous Investment.)

Authorised Rs. 26,30,000

Charged Rs. Nil

Total Rs. 26,30,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary Units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Investment in the Share Capital of the Dacca Electricity Development Company, Ltd. ..	..			
Subscription to the Share Capital of Agricultural Bank	..	..		
Subscription to the Share Capital of the East Pakistan Jute Marketing Corporation ..	..	..	..	..
Subscription to the Share Capital of the East Pakistan Small Scale and Cottage Industries Corporation	..	..	..	
Investment in the Share Capital of the East Pakistan Film Development Corporation	..	..	..	
Investment in the Share Capital of the Provincial and Central Co-operative Bank ..	..	..	..	..
Investment in the Share Capital of the Pakistan Industrial Development Corporation ..	..	..	..	..
Subscription to the Share Capital of East Pakistan Forest Industrial Development Corporation	..		..	..
Subscription to the Share Capital to the Road Transport Corporation, Dacca ..	26,30,000	25,00,000	25,00,000	..
TOTAL-90—Provincial Miscellaneous Investment	26,30,000	25,00,000	25,00,000	

GRANT No. 2

(Head of Account–93–Capital Outlay on Properties acquired under the Government of East Bengal Act XXVIII of 1951.)

Authorised Rs. 3,08,23,000 *Charged Rs. Nil.*

Total Rs. 3,08,23,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
1	2	3	4	5
	Rs.	Rs.	Rs.	Rs.
A.—Compensation	2,05,00,000	81,00,000	2,16,00,000	..
B.—Survey, Settlement and Record Operation—				
B-1—Pay of Officers	4,00,000	4,39,000	4,50,000	..
B-2—Pay of Establishment	14,55,000	15,40,000	17,60,000	..
B-3—Allowances, honoraria, etc.	9,28,000	10,00,000	10,18,000	..
B-4—Contingencies	75,40,000	86,59,000	80,02,000	..
Total-B. ..	1,03,23,000	1,16,38,000	1,12,30,000	..
Gross Total 93—Capital Outlay, etc. ..	3,08,23,000	1,97,38,000	3,28,30,000	..
C.-*Deduct*—Receipts and Recoveries on Capital Account ..	3,08,23,000	1,97,38,000	3,28,30,000	..
Net Total 93—Capital Outlay, etc. ..	..	..	..	..

III—Detailed Account, No. 93—Capital Outlay, etc.—A—Compensation.

DETAILS—				
A—Compensation—				
Ad-interim Compensation	3,00,000	5,00,000	10,00,000	..
Arrear under section 67	..	..	..	..
Final Compensation	2,00,00,000	75,00,000	2,00,00,000	..
Charges in connection with Debottars and Wakfs	2,00,000	1,00,000	6,00,000	..
Total A. ..	2,05,00,000	81,00,000	2,16,00,000	..
Deduct—Receipts and Recoveries on Capital Accounts	2,05,00,000	81,00,000	2,16,00,000	..
Deduct—Charges recoverable from Central Government.	..	..	..	..
Net Total A. ..	..	..	..	..
B—Survey, Settlement and Record Operation—				
B-1—Pay of Officers — Settlement Officers	70,000	74,000	1,00,000	..
Other Gazetted Officers ..	3,30,000	3,65,000	3,50,000	..
Total Pay of Officers ..	4,00,000	4,49,000	4,50,000	..

III—DETAILED ACCOUNT No. 93—CAPITAL OUTLAY, ETC.,—B—SURVEY, SETTLEMENT AND RECORD OPERATION.

		Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
B. 2—Pay of Establishment.	Office Establishment	1,50,000	1,50,000	1,50,000	..
	Field Establishment—				
	Executive Subordinate	12,40,000	13,30,000	14,60,000	..
	Servants	65,000	60,000	1,50,000	..
	Total pay of Establishment ..	14,55,000	15,40,000	17,60,000	
B—3—Allowances, honoraria, etc.	Travelling allowance	3,00,000	3,50,000	3,50,000	..
	Dearness allowance	5,50,000	5,80,000	5,80,000	..
	House-rent and other allowances ..	50,000	50,000	50,000	..
	Remuneration to Copyists ..	28,000	20,000	38,000	..
	Total allowances, honoraria, etc. ..	9,28,000	10,00,000	10,18,000	..
B—4—Contingencies.	Job Work	69,38,000	78,00,000	72,00,000	..
	Purchase of tents and stores, etc. ..	1,30,000	1,49,000	1,00,000	..
	Purchase of Books	2,000	2,000	2,000	..
	Rent, Rates and Taxes	1,30,000	1,50,000	1,50,000	..
	Other contingent charges	3,40,000	5,58,000	5,50,000	..
	Total Contingencies ..	75,40,000	86,59,000	80,02,000	..
	Total B—Survey Settlement and Record Operation. ..	1,03,23,000	1,16,38,000	1,12,30,000	
	Deduct—Receipts and Recoveries on Capital Account.	1,03,23,000	1,16,38,000	1,12,30,000	..
	Deduct—Charges recoverable from Central Government.	..	..	..	..
	Net Total—B—Survey Settlement, etc. ..	..	..	..	..
	C—*Deduct*—Receipts and Recoveries on Capital Account—				
	(I) Receipts and Recoveries on Capital Accounts.	3,08,23,000	1,97,38,000	3,28,30,000	..
	(II) Charges Recoverable from Central Government.	..	..	..	..
	Total C—*Deduct*— Recoveries ..	3,08,23,000	1,97,38,000	3,28,30,000	..

PUBLIC DEBT.

(Head of Account—Public Debt.)

Authorised Rs. Nil *Charged Rs. 30,81,00,000*

Total Rs. 30,81,00,000

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1961-62.	Revised, Estimate, 1960-61.	Budget, Estimate, 1960-61.	Actuals, 1959-60.
		Rs.	Rs.	Rs.	Rs.
Public Debt.					
Debt raised in Pakistan—					
Permanent Debt—					
Provincial Loans, bearing interest—					
3½ per cent. East Bengal Loan, 1960	..	..	*3,34,15,000*	*3,34,15,000*	..
4¼ per cent. East Pakistan Loan, 1964	..	..	..	..	..
4¼ per cent. East Pakistan Loan, 1967.	..	..	..	..	..
Total Permanent Debt	..	..	3,34,15,000	3,34,15,000	..
Floating Debt—					
Ways and Means advance ..	..	*4,81,00,000*	*6,36,00,000*	*7,00,00,000*	*7,44,00,000*
Treasury Bills	..	..	..	*1,00,00,000*	..
Cash Credit Advance from Bank ..	..	*26,00,00,000*	*16,00,00,000*	*19,00,00,000*	*11,88,00,000*
Other Floating Loans	..	..	..	..	..
Total Floating Debt	..	30,81,00,000	22,36,00,000	27,00,00,000	19,32,00,000
Loan from Central Government—					
For other purposes	..	..	..	..	..
For Development Schemes ..	..				..
U. K. Loans	..	..	..	..	..
I. C. A. Loans	..	..	..	..	..
D. L. F. Loans	..	..	..	..	..
German Loans	..	..	..	..	..
Agriculture Development Loans ..	..	..	..	..	..
"Loans out of the net Investment in Savings Certificates."		..	..	..	..
Others	..	..	..	..	..
Total—Public Debt (*Charged*)	..	*30,81,00,000*	*25,70,15,000*	*30,34,15,000*	*19,32,00,000*

GRANT No. 36

(Head of Account—Loans and Advances by Provincial Government.)

Authorised Rs. 34,77,50,000 *Charged Rs. Nil.*

Total Rs. 34,77,50,000

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
1. Loans to Municipalities, Port Funds, etc.				
A·—Loans to Municipalities	1,50,000	6,47,000	1,50,000	1,07,000
B·—Loans to District and other Local Fund Committees	1,50,000	1,50,000	1,50,000	
C·—Loans to Landholders and other Notabilities ...	..	..	..	..
D·—Advances to cultivators ... Authorised ...	2,50,00,000	2,09,00,000	1,35,00,000	1,30,06,074
Charged ...	..	..	..	..
E·—Advances under Special Laws...				2,18,355
F·—Miscellaneous Loans and Advances ... Authorised ...	32,11,50,000	23,90,08,000	19,96,67,000	8,76,68,385
Charged ...	..	..	..	..
Total—Loans to Municipalities, Port funds, etc.	34,64,50,000	26,07,05,000	21,34,67,000	10,09,99,814
2. Loans to Government Servants	13,00,000	28,85,000	9,00,000	7,86,887
Total—Loans & Advances by Provincial Government ...	34,77,50,000	26,35,90,000	21,43,67,000	10,17,86,701
Authorised...	34,77,50,000	26,35,90,000	21,43,67,000	..
Charged ...	..	..	..	..

Detailed Account—Loans and Advances by Provincial Government.

DETAILS				
Loans to Municipalities, Port funds, etc.				
A·—Loans to Municipalities—				
A·1·—Loans for water supply and drainage purposes	1,00,000	5,97,000	1,00,000	..
A·2·—Loans for other purposes	50,000	50,000	50,000	..
Total A ..	1,50,000	6,47,000	1,50,000	1,07,000
D·—Advances to cultivators—				
D·1·—Loans under Land Improvement Act XIX of 1883	..	..	..	..
D·2·—Loans under Agriculturists Loan Act XII of 1884.				
(a) For productive purposes	2,00,00,000	85,00,000	85,00,000	—24,100
(b) For other purposes—				
(i) Cyclone-affected persons	..	74,00,000	..	..
	50,00,000	50,00,000	50,00,000	..

DETAILED ACCOUNT—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc.—*Contd.*				
D·3·—Loans under Co-operative Credit Societies Act	..	..	..	..
D·4·—Loans to small jute growers .. Authorised..	..	..	..	..
D·4·—Loans to small jute growers .. *Charged* ..	..	..	..	..
D·5·—Loans to persons affected by flood ..	..	..	..	1,30,30,174
Total D ...	2,50,00,000	2,09,00,000	1,35,00,000	1,30,06,064
Authorised..	2,50,00,000	2,09,00,000	1,35,00,000	1,30,06,064
Charged ...	..	..	..	..
E·—Advances under Special Laws—				
E·1·—Gumti Embankment				2,18,355
E·2·—Ramnagar Sapua Khal		..	..	..
E·3·—Khulna Embankment	..	..	..	..
Total E ..			..	2,18,355
F·—Miscellaneous Loans and Advances—				
F·1·—Advances to Provincial Co-operative Banks and Multipurpose Societies.	1,00,00,000	54,20,000	30,00,000	1,75,000
F·2·—Advances to Collectors for removal of water-hyacinth.	45,000	50,000	40,000	44,625
F·3·—Loans to Dacca Electricity Development Company Ltd.	..	..	..	..
F·4·—Loans to Co-operative Land Mortgage Banks ...	18,00,000	18,00,000	18,22,000	3,00,000
F·5·—Loans for execution of "Grow More Food" Scheme.	..	..	..	7,44,811
F·6·—Loans under State Aid to Industries Act ..	..	..	..	..
F·7·—Loans under Tank Improvement Schemes ...	..	..	..	..
F·8·—Cattle Purchase Loans	..	..	..	24,84,828
F.9·—Cattle purchase loan to persons affected by flood	..	..	..	..
F·10·—Loans to non-Agriculturists	..	..	10,000	..
F·11·—Loans to weavers and artisans (Normal) ...	47,32,000	24,65,000	25,00,000	..
F.12—Loans to weavers and Artisans affected by cyclone	..	50,000	..	..
F·13·—Loans to artisans (under Rehabilitation Scheme)	10,000	10,000	10,000	5,070
F·14·—Loans to Fishermen (Normal) ...	5,000	5,000	5,000	5,000
F.15.—Loans to Fishermen affected by cyclone ..	..	7,00,000	..	..
F·16·—Loans to Muhajereen	..	..	..	..
F·17 —Loans to returning Hindu M...				

DETAILED ACCOUNT—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc.—*Contd.*				
F·18·—Loans to Commissioner of Wakfs... ...	..	..	..	..
F·19·—Advances to Evacuee Property Management Committee.	..	..	..	..
F·20·—Loans to Agriculture Institute, Rajshahi ...	..	..	..	..
F·21·—Loans to the Dinajpur College	..	..	..	..
F·22·—Loans to Colonists for reclamation and colonisation of waste land.	..	..	..	..
F·23·—House-building loans to destitutes.. (Normal)	1,50,000	1,50,000	1,50,000	2,25,527
F·24·—House-building loans to destitutes affected by flood.	20,000	50,000	..	..
F.25.—House Building loans to persons affected by cyclone	..	47,50,000	..	..
F·26·—Loans to resettlement of Burma evacuees ..	..	..	..	..
F·27·—Advance to Firoz Khan Noon School Society, Dacca.	..	..	..	..
F·28·—Loans to ex-students of Govt. Weaving Institutions.	..	..	..	..
F·29·—Loans for execution of Minor Irrigation Project connected with "Grow More Food" Scheme.	..	..	..	..
F·30·—Loans to Registrar of Co-operative Society ..	..	..	..	..
F·31·—Loans to Co-operative Jute Mill	..	..	..	..
F·32·—Advance to Central Co-operative Banks ...	..	..	..	..
F·33·—Loans to Co-operative Societies	..	..	..	..
F.34.—Advance to the East Pakistan Provincial Co-operative Jute Marketing Society, Ltd.	..	..	..	...
F·35·—Advances for reconstruction of the Chawkbazar Market, Dacca.	..	..	..	..
F·36·—Loans to Official Receiver	2,000	2,000		
F.37.—Advance to Baldah Court of Wards Estate ..	6,000	12,000	6,000	11,524
F.38.—Loans to E. P. Plantation Employees Provident Fund.	..	30,000	..	..
F.39.—Loans to Cottage Textile, Handloom, Salt and other Industries affected by cyclone.	..	7,00,000	..	..
F·40·—Loans to Improvement Trust, Dacca ..	57,50,000	38,50,000	39,00,000	20,00,000
F·41·—Loans to Film Development Corporation ..	..	..	..	..
F·42·—Loans to Inland Water Transport Authority	1,58,00,000	99,30,000	1,35,00,000	16,86,000
F·43·—Loans to Water and Power Development Authority. ..	23,75,70,000	18,95,41,000	16,34,10,000	7,32,86,000
F·44·—Loans to Chittagong Development Authority ..	61,00,000	18,30,000	11,42,000	5,00,00
F·45·—Loans to Forest Industrial Development Corporation.	43,22,000	36,28,000	16,50,000	12,00,00
F·46·—Loans to Small and Cottage Industries Corporation	1,35,19,000	68,13,000	45,00,000	50,00,00

DETAILED ACCOUNT—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT AND PUBLIC ACCOUNT.

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc.—*Concld.*				
F·47·—Loans to Khulna Development Authority ..	25,00,000	..	4,00,000	..
F.48.—Loans to Development of Co-operative Credit and Marketing structure in East Pakistan.	25,00,000	36,02,000	36,02,000	..
F.49.—Loans for Development of fishermen's Co-operatives.	26,00,000	..	..	..
F50.—Loans to East Pakistan Fisheries Development Corporation.	99,000	..	..	..
F.51.—Loans to Agricultural Development Corporation	1,00,00,000	..	..	..
Interest Free Loans.				
F.52.—Interest free loans to persons affected by flood	..	..	..	..
F.53.—Interest free loans to destitutes for building houses	20,000	20,000	20,000	..
F·54·—Interest free loans to cyclone affected persons for building houses.	..	..	..	..
F·55·—Interest free loans for encouragement of sports	..	..	..	..
F·56·—Interest free advances to District and Union Councils.	30,00,000	30,00,000	..	..
F·57·—Interest free advances to Co-operative Stores	6,00,000	6,00,000	..	..
F·58·—Other Interest free advances	..	..	..	..
Total F ..	32,11,50,000	23,90,08,000	19,96,67,000	8,76,68,386
Authorised	32,11,50,000	23,90,08,000	19,96,67,000	8,76,68,386
Charged ..	..	..	..	..
G—Loans to Government servants—				
G·1—House-building advances	6,00,000	9,00,000	5,00,000	3,80,422
G·2—Advances for purchase of Motor conveyances—				
(*i*) Motor cars	5,00,000	6,50,000	3,50,000	3,37,022
(*ii*) Motor cycles	1,00,000	1,00,000		3,500
G·3—Advances for the purchase of other conveyances ..	1,00,000	1,00,000	50,000	65,943
G·4—Passage advances	..	..	..	..
G·5—Other interest free advances	..	..	..	..
G·6—Other advances	..	..	..	..
G·7—Interest free advances to Cyclone-affected persons.	..	11,35,000	..	..
G 8—Other interest free advances	..	..	..	..

PUBLIC ACCOUNTS OF THE PROVINCE—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
PUBLIC ACCOUNT				
Unfuded Debt.				
State Provident Fund—				
General Provident Fund	65,00,000	65,00,000	81,37,000	74,91,101
C. S. P. Provident Fund		..	..	15,647
C. S. P. (Non-European Members) Provident Fund ..	..	..	..	..
Contributory Provident Fund	50,000	50,000	1,33,000	1,29,860
Defence Savings Provident Fund				
Other Micellaneous Provident Fund	..	..	..	..
Total ..	65,50,000	65,50,000	82,70,000	76,36,608
DEPOSITS AND ADVANCES.				
Deposits not bearing Interest.				
A—SINKING FUNDS.				
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds—				
3½ per cent. East Bengal Loan, 1960 ..	..	58,50,000	..	..
4¼ per cent. East Pakistan Loan, 1964 ..	..	..	..	..
4¼ per cent. East Pakistan Loan, 1967 ..	..	..	..	..
Compensation of property acquired under East Bengal Act XXVIII of 1951	..	..	..	..
Provision made for redemption of Loans taken from the Central Government	..	..	..	..
Total ..	..	58,50,000	..	..
Depreciation Funds—				
3½ per cent. East Bengal Loan, 1960 ..	..	41,75,000		..
4¼ per cent. East Pakistan Loan, 1964 ..	..	..	..	..
4¼ per cent. East Pakistan Loan, 1967 ..	..	..	..	..
Total ..	..	41,75,000	..	..
Other Appropriations—				
Appropriation for repayment of Debt to the Central Government	..	..	..	..
Total ..	..	..	..	..
Total—A—Sinking Funds ..	..	1,00,25,000	..	..
B—RESERVE FUNDS.	..	..	..	..
Depreciation Reserve Fund—Government Press ..	..	..	..	..
Total ..	..	..	..	..
Relief Fund—				
A·—Relief Fund— Transfer to the Revenue Account	..	..	..	..
Intrest Receipts			..	..
B·—Investment Account	..	..	..	..
Total ..	..	..	..	..

PUBLIC ACCOUNTS OF THE PROVINCE—*Contd.*

	Budget Estimate 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
B—Reserve Funds—*Concld.*				
Depreciation Reserve Fund—Electricty—				
Transfer to the Revenue Account	..	..	..	..
Total ..	..	..	..	..
Deposits of Depreciation Reserve of Commercial Concerns—				
Depreciation Reserve Fund—Government Flour Mill ..	..	..	..	..
Total ..	..	..	..	..
Total—B—Reserve Funds ..	..	..	..	..
C—OTHER DEPOSIT ACCOUNTS.				
Deposits of Local Funds—				
Divisional Funds	..	..	..	..
District Funds	75,00,000	62,50,000	1,60,24,000	85,74,942
Town Funds	52,00,000	52,00,000	..	..
Thana Funds	..	..	..	..
Union Funds	75,00,000	62,50,000	56,34,000	..
Municipal Funds	..	..	57,67,000	54,53,155
Total ..	2,02,00,000	1,77,00,000	2,74,25,000	1,40,28,097
Other Funds—				
Local Board Funds	..	..	8,71,000	3,27,239
Port and Marine Funds	..	..	..	..
Education Fund—				
Text Book Funds	2,83,000	2,83,000	8,20,000	5,12,057
Secondary Education Funds	15,00,000	15,00,000	12,00,000	10,37,088
Other Education Funds	2,32,00,000	2,32,00,000	2,36,00,000	2,32,65,580
Total ..	2,49,83,000	2,49,83,000	2,56,20,000	2,48,14,725
Medical and Charitable Funds	..	..	..	..
Other Miscellaneous Funds	25,000	25,000	25,000	77,909
Total—Other Funds ..	2,50,08,000	2,50,08,000	2,65,16,000	2,52,19,873

PUBLIC ACCOUNTS OF THE PROVINCE—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Departmental and Judicial Deposits—				
Civil Deposits—				
Revenue Deposit—				
Revenue Deposits	1,72,00,000	1,72,00,000	1,32,76,000	1,74,48,703
Deposit of local rates	1,06,25,000	1,06,25,000	..	..
Deposit on account of collections of land revenue and cesses from common estate	..	..	..	..
Deposits on account of sale proceeds of Evacuee property	..	..	7,000	..
Deposits in connection with the distribution of electricity	10,000	10,000	4,000	9,680
Civil Court's Deposits	1,02,00,000	1,02,00,000	83,57,000	1,07,50,466
Criminal Court's Deposits	5,00,000	5,00,000	6,00,000	4,65,253
Personal Deposits	4,33,00,000	4,33,00,000	2,04,00,000	3,92,50,528
Forest Deposits	..	..	..	..
Supply and Development Department Deposits—purchase	45,00,000	3,40,000	..	4,198
Deposits of security of purchasing agent of Civil Supplies	15,000	15,000	11,000	14,663
Deposit for work done for public bodies or individuals	1,86,00,000	1,53,00,000	1,34,78,000	1,49,24,291
Deposits on account of Survey and Settlement Operation conducted for Private and Wards Estates	..	..	..	..
Deposits of the Jute Cess Fund	..	..	..	..
Deposits on account of cost price of Liquor, Ganja and Bhang	3,60,000	4,00,000	2,49,000	2,45,449
Deposits for interest for prize bond	..	..	..	..
Deposit on behalf of the Rent Controllers	3,20,000	3,20,000	3,00,000	4,88,678
Deposits of Zakat Fund	..	..	..	..
Deposits of price of imported foodstuff	..	..	..	..
Public Works Deposits	2,68,32,000	2,68,32,000	2,00,00,000	2,38,24,399
Deposit of fee received by the Govt. servant for work done for private bodies	..	..	..	..
Deposits on account of sale-proceeds of stock of black-listed shops and private hoarders	..	..	..	..
Deposits account of Municipal Taxes on Govt. residential buildings	..	..	..	..
Unclaimed Deposits in the General Provident Fund	...	..	..	..
Unclaimed Deposits in the C. S. P. Provident Fund	..	..	..	8,061
Emergency Flood Relief Fund	..	..	..	..
Unclaimed Deposits in the Contributory Provident Fund	..	..	..	..
Charitable Endodment Fund	11,000	11,000	..	13,749
Trust Interest Fund	..	..	..	..
Quad-i-Azam Relief Fund	..	..	..	..
Unclaimed deposits in the C. S. P. Provident Fund	..	..	..	..
Warders Benefit Fund	..	..	..	7,596
Total Departmental and Judicial Deposits	13,24,73,000	12,50,53,000	7,66,82,000	10,74,55,714

PUBLIC ACCOUNTS OF THE PROVINCE—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Other Accounts—				
Subventions from Central Road Fund	22,00,000	29,00,000	76,20,000	10,19,222
Subvention from fund for roads of National Importance	..	..	45,50,000	..
Subventions from special fund for rehabilitation of refugees	36,00,000	40,00,000	40,00,000	..
Deposits Account of grants for economic development and improvement of rural areas—				
Government of Pakistan first grant ...	..	..	..	..
Local contribution	..	..	..	..
Government of Pakistan second grant ...	..	..	..	..
Local contribution	..	..	..	..
Deposit account of grant made by the Central Government by Agricultural Development	3,00,00,000	3,00,00,000	3,00,00,000	70,99,259
Government of Pakistan grant for co-operative training	..	..	..	..
Deposit account of grants by the Central Government for flood relief measures ..	..	..	..	8,45,439
Central Cotton Committee Research Fund	..	..	..	..
Deposit account of the grant made by the Food and Agricultural Council	2,95,000	4,35,000	6,00,000	24,923
Deposit account of the grant by the Central Government for development of Sericultural Industry ...	..	..	..	..
Deposit account of the grant by Central Government for "Grow More Food" Scheme	..	..	..	1,16,236
Deposit account of the grant made by the Pakistan Government for Agricultural Research Scheme ...	..	..	..	...
Deposit account of grant made by Central Government on account of I. C. A. Cash grant	12,55,94,000	11,09,36,000	10,86,40,000	..
Deposit account of grant made by the Pakistan Research Fund Association for Anti-Malaria Scheme, Jessore ...	..	..	..	..
Deposit account of grants from Sugar Excise Fund ...	..	..	..	..
Deposit account of securities held by Government ...	..	..	..	..
Deposit account of grant made by the Central Government for Social Uplift Schemes	25,50,000	19,80,000	19,00,000	15,84,798
Deposit Account of grants made by Central Government for construction of Storage Godown	16,37,000	26,88,000	26,88,000	21,25,280
Deposit account of grant for Village AID Programme	..	..	2,05,50,000	..
Deposit account of grant made by Central Govt. for Social Welfare.	..	..	..	..

Total—Other Account

PUBLIC ACCOUNTS OF THE PROVINCE—*Contd.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Advance not bearing Interest—				
Advance repayable—				
Objection Book Advances	18,36,000	18,36,000	21,28,000	5,19,141
Passage Advances	..	..	..	..
Forest Advances	42,49,000	42,49,000	41,85,000	46,21,734
Takavi works advances	..	..	80,000	..
Administrators-General's Advance	2,000	..	2,000	..
Public Works Advances	..	..	..	..
Other advances	..	..	..	13,34,488
Total—Advance repayable ..	60,87,000	60,85,000	63,95,000	64,75,363
Permanent Advances	55,00,000	55,00,000	50,000	18,16,716
Accounts with Foreign Governments and Pakistan State				..
Accounts wtih the Government of Burma ...	61,000	61,000	50,000	35,517
Account with the Government of India ..	30,000	30,000	35,000	29,411
Accounts with the State Bank of Pakistan ..	19,000	19,000	23,000	12,844
Account with the Government of West Bengal ..	..	..	..	..
Total ..	56,10,000	56,10,000	1,58,000	18,94,488
Suspense—				
Foreign Aid Suspense Accounts ..	6,73,53,000	3,45,00,000	3,39,00,000	11,71,484
Suspense accounts—				
Suspense account	11,28,00,000	3,98,00,000	39,38,000	3,51,94,072
Central Accounts Office—State Bank suspense ...	..	..	..	23,97,61,992
Customs duty suspense	..	..	..	..
Advances in connection with A. R. P. expenditure ...	..	..	..	..
Objection Book suspense	..	..	..	..
State Bank suspense	..	..	..	..
Discount on Treasury Bills	..	..	..	..
Cash Balance Investment account	..	..	..	..
Departmental suspense	..	..	..	..
Departmental adjusting account	..	..	..	..
Advances in connection with the Civil Defence expenditure.	..	..	..	..
Liabilities of West Bengal on account of transferred pensions.	..	..	..	..
Liabilities of Assam on account of transferred pensions	..	..	..	..

PUBLIC ACCOUNTS OF THE PROVINCE—*Concld.*

	Budget Estimate, 1961-62.	Revised Estimate, 1960-61.	Budget Estimate, 1960-61.	Actuals, 1959-60.
	Rs.	Rs.	Rs.	Rs.
Liabilities of Undivided Bengal—				
(*a*) Charges to be finally borne by the Government of East Pakistan				30,747
(*b*) Charges adjustable with the Government of West Bengal	15,00,000	6,54,000	11,06,000	1,17,733
(*c*) Charges adjustable with the Government of West Bengal for transferred pension. ..				43,601
Liabilities of Undivided Assam—				
(i) Charges to be finally borne by the Government of East Pakistan.				
(ii) Charges to be borne by the Government of East Pakistan subject to recovery of the entire amount from Government of reconstituted Assam.				
(iii) Charges to be adjustable with the Government of reconstituted Assam.	1,00,000	1,00,000	60,000	46,757
(iv) Provident Fund Accounts of subscribers opted from Assam to East Pakistan.				
(v) Charges to be adjusted with the Government of re-constituted Assam (Provincial payment of pension.)	..	..	..	780
Total—Suspense Accounts other than foreign aid suspense	11,44,00,000	4,05,54,000	51,04,000	27,51,95,682
Cheques and Bills—Pre-audit cheques	50,00,00,000	50,00,00,000	23,05,00,000	31,72,16,023
Departmental and similar accounts—				
Departmental balance (Civil and Public Works) ..	10,00,000	10,00,000	30,00,000	21,68,837
Total—Deposit and Advance ...	1,03,80,07,000	91,84,74,000	59,02,28,000	76,36,40,718
State Remittances.				
Remittances with Pakistan—				
Local Cash Remittances and adjustments				56,90,42,629
State Banks Remittances				13,87,11,550
Adjusting Accounts between Central and Provincial Governments.	74,00,00,000	74,00,00,000	68,00,00,000	2,47,63,017
Inter-Provincial Suspense Accounts ..				—25,597
Total	74,00,00,000	74,00,00,000	68,00,00,000	73,24,91,599
Total—Public Accounts of the Province	[illegible]			